Modified Agenda
City of Dunnellon
Special City Council Meeting
20750 River Drive, Dunnellon, FL 34431
December 7, 2016
5:30 P.M.
City Council Workshop to Follow

PLEASE NOTE: Individuals wishing to address the City Council please sign in. A three-minute time limit will be administered. PLEASE TURN CELL PHONES OFF.

Call to Order

Pearl Harbor Remembrance Day Ceremony - Wall-Rives American Legion Post 58

Pledge of Allegiance

Opening Prayer/Moment of Silence (suggested time limit: 1 minute
Mayor to request if any invitee is present to open with prayer; if no invitee is present, Mayor will ask if a Dunnellon citizen will volunteer. If no volunteers, a moment of silence will be offered. If a citizen outside of Dunnellon requests to open with prayer, (s)he may so if no invitees/citizens volunteer.)

Roll Call

Proof of Publication (Posted on the City's website and City Hall bulletin board on
Friday, December 2, 2016) Modified 12/7/2016 to add Pearl Harbor Remembrance Day Ceremony

Council's Comments Regarding Agenda

AGENDA

1. **COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM APPLICATION PROCESS INCLUDING THE FOUR PROGRAM CATEGORIES - PRESENTATION BY FRED FOX ENTERPRISES**

   Documents:

   1_CDBG Program Overview20160819Dunnellon.pdf

2. **PUBLIC HEARING ON COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM (Advertised 12/01/2016 In The Riverland News And On The City's Website On 11/22/2016)**

   - Open Public Hearing
   - Public Discussion or Comments on Eligible Projects/Activities
   - Close Public Hearing

   Documents:

   2_cdbg_MeetingNotice_POP.pdf

3. **STAFF RECOMMENDATIONS ON PROJECT/ACTIVITIES**

Documents:

3_CDBG Projects Cost Summaryupdate.pdf
3_legal_opinion_citycharterpavingroads.pdf
3_Combined Updated CIP summary_2016.12.02.pdf

4. CITIZENS ADVISORY TASK FORCE (CATF) RECOMMENDATION ON PROJECT/ACTIVITIES

Documents:

20161201_CATF_recommendation.pdf

5. AUTHORIZE STAFF TO PREPARE A SMALL CITIES (CDBG) GRANT APPLICATION FOR ONE OR MORE SPECIFIC PROJECTS

PROPOSED MOTION: I move to authorize the development of a CDBG application for submission in the FY2016 application cycle for the _____(project).

6. ADJOURN

PROPOSED MOTION: I move the City Council meeting be adjourned.

ANY PERSON REQUIRING A SPECIAL ACCOMMODATION AT THIS HEARING BECAUSE OF A DISABILITY OR PHYSICAL IMPAIRMENT SHOULD CONTACT THE CITY CLERK AT (352) 465-8500 AT LEAST 48 HOURS PRIOR TO THE PROCEEDING. IF A PERSON DESIRES TO APPEAL ANY DECISION WITH RESPECT TO ANY MATTER CONSIDERED AT THE ABOVE MEETING OR HEARING, HE OR SHE WILL NEED A RECORD OF THE PROCEEDING, AND FOR SUCH PURPOSE, HE OR SHE MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED. THE CITY IS NOT RESPONSIBLE FOR ANY MECHANICAL FAILURE OF RECORDING EQUIPMENT.

CITY OF DUNNELLON
FFY 2016 CDBG GRANT CYCLE
SYNOPSIS

CDBG

COMMUNITY DEVELOPMENT
BLOCK GRANT

City of Dunnellon

Community Development Block Grant (CDBG)
Application Process

Maximum CDBG Grant Amount: $ 650,000.00

CDBG Categories:

1. Housing Rehabilitation – Rehab/replacement of owner occupied Low to Moderate Income (LMI) homes.

2. Commercial Revitalization – Streetscape, Building Façade work, etc. to the Downtown Commercial Area. City Wide/Service Area needs to be a minimum of 51% LMI. The City of Dunnellon is 45.81% LMI by Census.

3. Neighborhood Revitalization- Infrastructure items in residential LMI areas. Examples – water line repair/replacement, sewer line repair/replacement, water system improvements, sewer system improvements, paving, drainage, community center, etc. Beneficiaries must be at minimum 51% LMI in each Service Area to meet Application Threshold Requirements

4. Economic Development – Provide infrastructure on City easement/property to a new business or expansion of existing business. Business must create new long term jobs and be included as the developer in the application. Can apply for up to $1,500,000.00 under this category only

FY 2016 Income Limits Documentation System

FY 2016 Income Limits Summary

FY 2016 Income Limit Area	Median Income	FY 2016 Income Limit Category	1 Person	2 Person	3 Person	4 Person	5 Person	6 Person	7 Person	8 Person
Marion County	$47,500	Extremely Low (30%) Income Limits	$11,880	$16,020	$20,160	***$23,750***	$25,650	$27,550	$29,450	$31,350
		Very Low (50%) Income Limits	$16,650	$19,000	$21,400	***$23,750***	$25,650	$27,550	$29,450	$31,350
		Low (80%) Income Limits	$26,600	$30,400	$34,200	***$38,000***	$41,050	$44,100	$47,150	$50,200

Additional Points in Application:

- **Leverage Points:**

  Each $ 1,000.00 of leverage results in 1 extra point in final score of the application. Maximum of 25 points or $ 25,000.00. Local community can exceed $25,000.00 towards projects but will not receive additional points for leverage over the 25 point maximum.

- **Neighborhood Revitalization and Commercial Revitalization Projects Only:**

  Engineer stamped construction plans and specifications submitted with the application by the application deadline will receive an additional 100 points for being shovel ready. All permits must be submitted for prior to application submittal to obtain these points.

- Local Government will not be reimbursed for shovel ready design cost with CDBG funds, even if application is funded.

Steps Required in CDBG Application Process

1.) City Council appoint a Citizens Advisory Task Force (CATF).

2.) Advertise and hold a CATF meeting discuss possible projects.

3.) Advertise and hold a 1st Public Hearing. Obtain public comment and direction by City Council to move forward on developing an application for a project.

4.) Advertised and hold a Fair Housing Workshop at City Council Meeting.

5.) Advertised and hold a 2nd Public Hearing, in front of City Council finalize and submit application prior to the February 16, 2017 deadline.

Open for Public Comment

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president of the Rainbow Springs Residents Organization.

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CITY OF DUNNELLON FIRST PUBLIC HEARING NOTICE

The City of Dunnellon is considering applying to the Florida Department of Economic Opportunity (DEO) for a FFY 2016 Small Cities Community Development Block Grant (CDBG). The City is eligible to apply for up to Six Hundred Fifty Thousand Dollars ($650,000.00) in the neighborhood revitalization, commercial revitalization, and housing rehabilitation categories and up to one million five hundred thousand dollars ($1,500,000.00) in the economic development category. Construction activities funded through the CDBG program must meet one of the following National Objectives:

1. Provide benefit to low and moderate income persons;
2. Prevent or eliminate slum or blight conditions or
3. Meet other community development needs of recent origin having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and where other financial resources are not available to meet such needs.

The type of activities for which CDBG may be used for include constructing storm water ponds, paving roads and sidewalks, installing sewer and water lines, building a community center, or park, making improvements to a sewage treatment plant, and rehabilitation of homes occupied by low income households. Additional activities CDBG funds may be used for include acquisition of real property, loans to private-for-profit business, purchase of machinery and equipment, construction of infrastructure, rehabilitation of commercial buildings, and energy conservation. Additional information regarding the range of activities that may be undertaken will be provided at the public hearing. For each activity that is proposed, at least 70% of the funds must benefit low and moderate income persons.

In developing a CDBG application for submission to DEO, the City of Dunnellon must plan to minimize displacement of persons as a result of planned CDBG activities. In addition, the City of Dunnellon is required to develop a plan to assist displaced persons.

A public hearing to receive citizen views concerning the community's economic and community development needs will be held on Wednesday, December 7, 2016 at 5:30 p.m. or as soon thereafter as possible at the City of Dunnellon City Hall located at 20750 River Drive, Dunnellon, Florida. For information concerning the public hearing contact: Mandy Roberts, Assistant City Clerk, City of Dunnellon, 20750 River Drive, Dunnellon, Florida 34431. Telephone (352) 465-8500.

The public hearing is being conducted in a handicapped accessible location. Pursuant to the provisions of the Americans with Disabilities Act, any handicapped person requiring special accommodations to participate in the hearing is asked to contact Mandy Roberts at (352) 465-8500 at least five calendar days prior to the meeting. Any non-English speaking person wishing to attend the public hearing should contact Mandy Roberts at (352) 465-8500 at least five calendar days prior to the meeting and a language interpreter will be provided. If you are hearing or speech impaired, please contact the City using the Florida Relay Service, (800) 955-8771 (TDD) or (800) 955-8770 (Voice)

A Fair Housing/Equal Opportunity/Handicap Accessible Jurisdiction.

000P84M

OPTION 1- Pave Dunnellon Heights

ITEM	Road Name	Total Road Length (FT)	Length of Road to End of Last Driveway	Number of Homes	Cost per mile[1]	Cost for Total Road Construction	Cost for Road Construction to Last Driveway	City's Estimated Cost to pave entire road
1	St Lawrence Dr	2,938	2,862	24	$ 330,000	$ 183,645	$ 178,880	$ 4,765
2	St Benedict Dr	2,917	2,796	19	$ 330,000	$ 182,310	$ 174,759	$ 7,551
3	St George Dr	2,919	2,875	5	$ 330,000	$ 182,430	$ 179,680	$ 2,750
4	S Bridges Rd	2,039		0	$ 330,000	$ 127,445	$ -	
5	St Augustine Dr	1,362	926	3	$ 330,000	$ 85,137	$ 57,900	$ 27,237
6	St Peter Dr	698		0	$ 330,000	$ 43,612	$ -	
7	St Patrick Dr	2,615	1,522	2	$ 330,000	$ 163,416	$ 95,113	$ 68,304
8	San Pedro Blvd	1,446		0	$ 330,000	$ 90,345	$ -	
9	San Minguel Blvd	1,827		0	$ 330,000	$ 114,158	$ -	
10	San Mateo Blvd	2,252		0	$ 330,000	$ 140,775	$ -	

Project Funding

	$ 1,313,273	$ 686,332	$ 110,606
Cost to pave entire road			686,332
Upfront Design , Survey and Permitting (Cost to City to have project "shovel ready" for 100 extra grant points)	200,000	100,000	100,000
Total Project Cost	1,513,273	786,332	896,938
Less: CDBG Grant Funded Construction	(550,000)	(550,000)	(550,000)
Project cost -City responsibility	$ 963,273	$ 236,332	$ 346,938

Gas Tax Reserves @ 10/31/16	1,089,451	1,089,451	1,089,451
Gas Tax Reserve Balance Remaining after project funding	$ 126,179	$ 853,119	$ 742,513

Notes:

1. **The grant total is $650,00 with $100,000 for grant and engineering administration. The City is responsible for a $25,000 match.**
2. **Residents cannot be assesed for City portion of project per CDBG rule.**

OPTION 2- Repave Existing Downtown Roadways (AMENDED 12/2/16)

Amended to reflect grant proceeds applied as a road project and not applied as a water project

Item	Road Name	Desciption of Work	Length of Road (FT)	Road Reclamation Cost per Mile [1]	WaterMain Size/Material	Length of water main	Water Main Replacement Cost per Foot [2]	Road Restoration Cost [3]	Water Main Replacement Cost	Total Cost
1	Hale Street	Full Depth Reclamation and 1.25" Asphalt	892	$ 180,000	6" - Ductile Iron	N/A		$ 30,421		$ 30,421
2	Cedar Street	Full Depth Reclamation and 1.25" Asphalt	1,693	$ 180,000	6" - Asbestos Cement	1,693	$ 65	$ 57,713	$ 110,045	$ 167,758
3	Park Avenue	Full Depth Reclamation and 1.25" Asphalt and ±550 lf of Base Reconstruction	2,410	$ 180,000	2" - Galvinized Iron [4]	1,962	$ 65	$ 82,170	$ 127,530	$ 209,700
4	Chestnut Street	Full Depth Reclamation and 1.25" Asphalt	2,482	$ 180,000	6" - Pit Cast [5]	1,954	$ 65	$ 84,597	$ 127,010	$ 211,607
5	Walnut Street	Full Depth Reclamation and 1.25" Asphalt	2,418	$ 180,000	6" PVC, 2" Galvinized Iron [6]	1,800	$ 65	$ 82,421	$ 117,000	$ 199,421
6	Ohio Street	Full Depth Reclamation and 1.25" Asphalt	2,163	$ 180,000	6" PVC 2" - Galvinized Iron [7]	400	$ 65	$ 73,729	$ 26,000	$ 99,729
7	Third Avenue	Full Depth Reclamation and 1.25" Asphalt	2,362	$ 180,000	14" - PVC	N/A		$ 80,534		$ 80,534

Project Funding

	$ 491,585	$ 507,585	$ 999,170
Less: CDBG Grant Funded Construction	(466,585)	(83,415)	(550,000)
Balance of Construction-City Responsibility (Funding from Gas Tax and Water Fund Bond Proceeds Reserves)	25,000	424,170	449,170
Upfront Design , Survey and Permitting (Funding from Gas Tax and Water Fund Bond Proceeds Reserves)	75,000	75,000	150,000
(Cost to City to have project "shovel ready" for 100 extra grant points)			
Project cost-City responsibility	$ 100,000	$ 499,170	$ 599,170

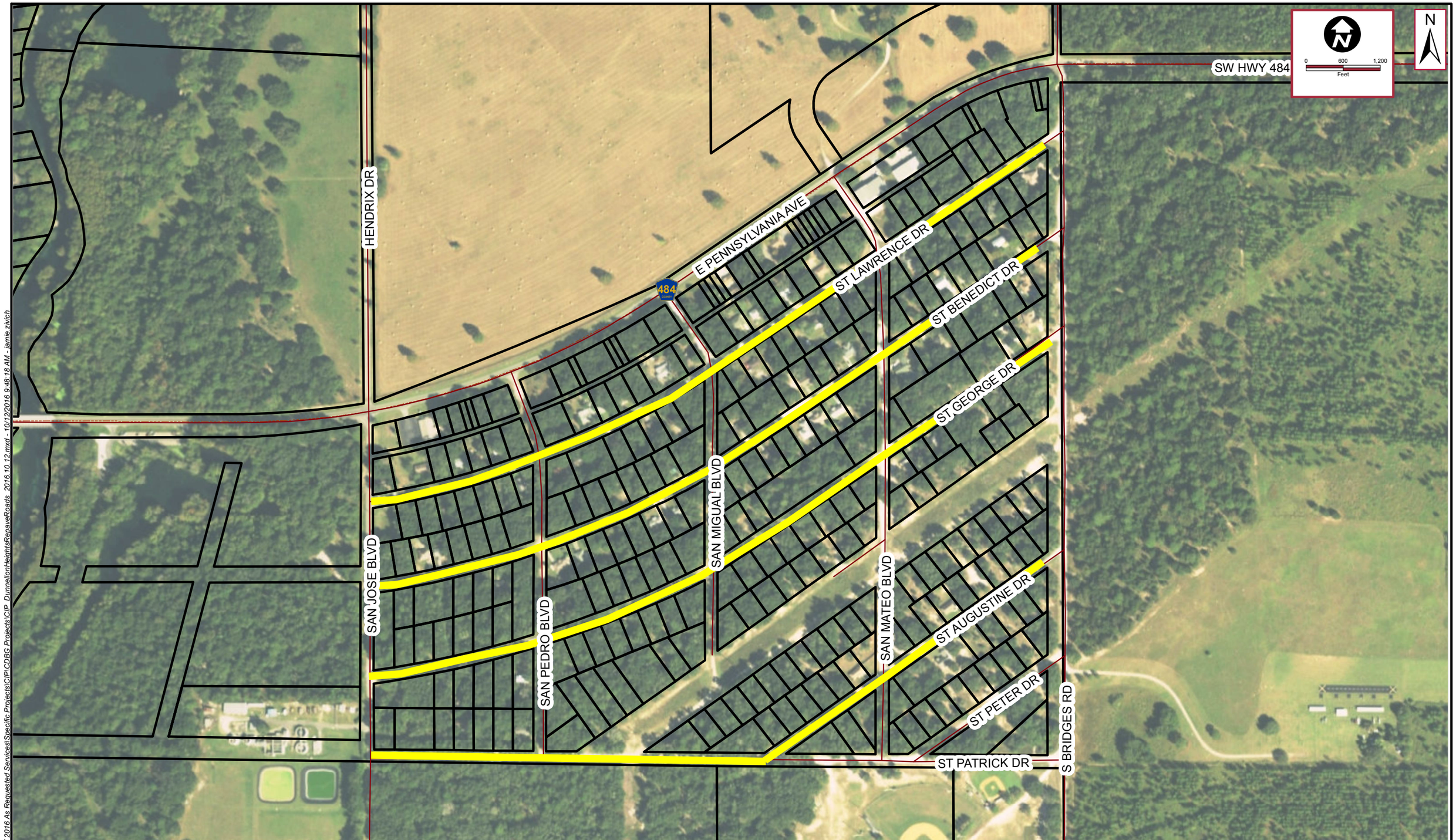
Project Funding from Gas Tax Reserves	$ 100,000
Project Funding needed from Water Fund Bond Proceeds Reserve	$ 499,170

Gas Tax Reserve Balance @ 10/31/16	$ 1,089,451
Gas Tax Reserve Balance Remaining after Project Funding	$ 989,451
Water Fund Bond Proceeds Reserve Balance @ 10/31/16	$ 784,422
Water Fund Bond Proceeds Reserve Balance after Project Funding	$ 285,252

Notes:

1. The grant total is $650,00 with $100,000 for grant and engineering administration. The City is responsible for a $25,000 grant match.

2. Residents cannot be assesed for City portion of project per CDBG rule



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Kimley»Horn

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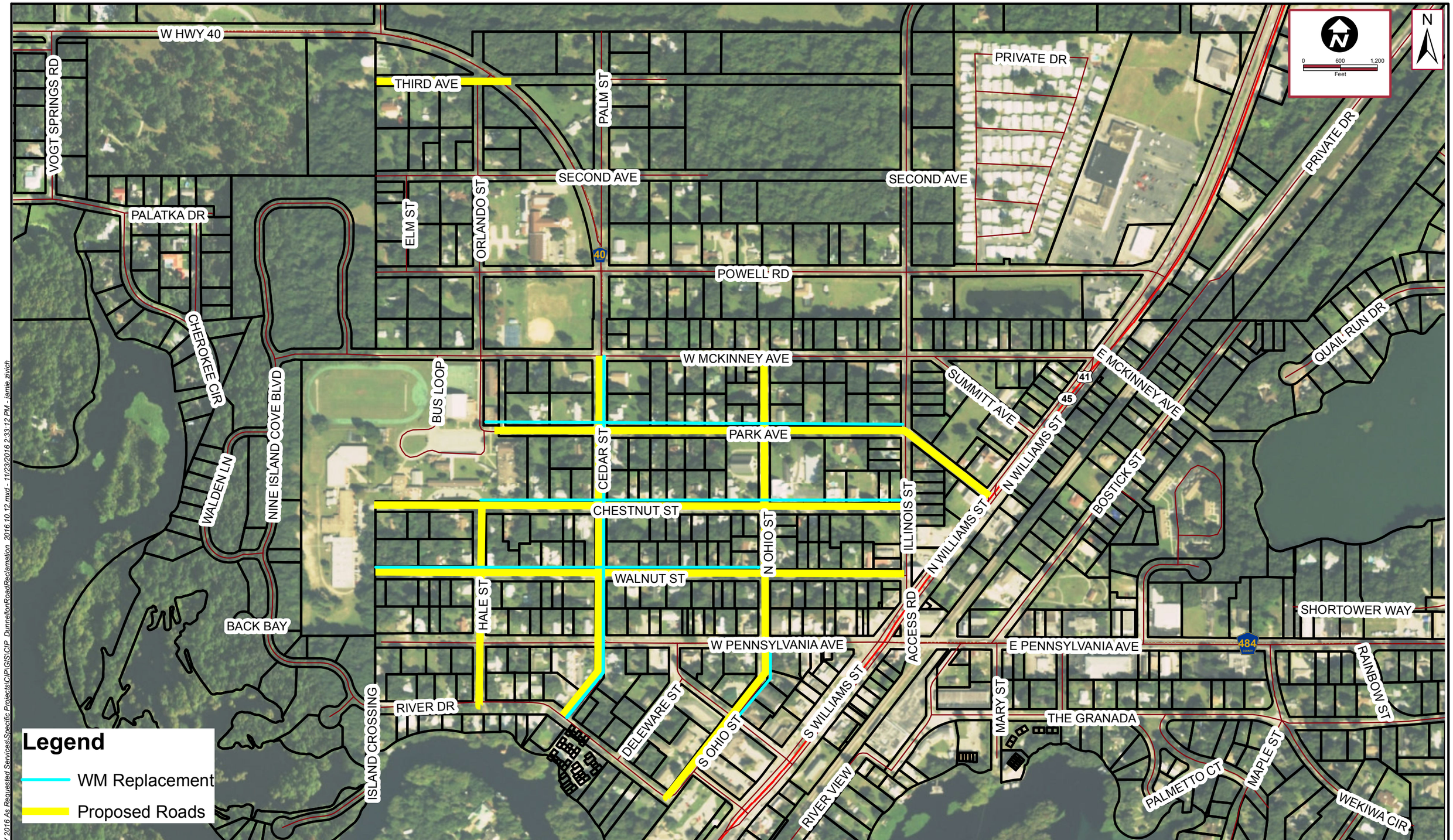
CDBG PROJECT

REPAVE DUNNELLON HEIGHTS
DUNNELLON, FLORIDA

Project No. 042382042
October 2016
Scale as Noted
Option 1



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CDBG PROJECT

DUNNELLON ROAD RECLAMATION
DUNNELLON, FLORIDA

Project No. 042382042

October 2016

Scale as Noted

Option 2

From: Andrew Hand
To: Dawn Bowne
Subject: CDBG Paving
Date: Tuesday, November 22, 2016 10:28:16 AM
Attachments: image003.png

Dawn,

I understand that the City is interested in pursuing a CBDG grant in the amount of $650,000 to pave roadway within the historic section of the City's CRA. If the grant is awarded, the City's contribution would be $25,000.

You inquired as to whether there would be a problem under Section 41 of the City Charter if the City were to accept grant funds to construct the roadway without assessing property owners abutting the improved roadway for their pro rata share of the City's expenditure. Section 41 essentially states that when City Council shall determine to construct, grade, or repair any street, the City may have such work done and the amount expended shall be a lien on the lots fronting or abutting the constructed street with the property owners on each side of the street each paying 1/3 of the cost of the improvements and the City paying 1/3.

Section 41 contemplates creation of an automatic lien on the abutting property owners, which "…**may** be enforced or recovered…as provided for in Florida Statutes."

Per Section 41 an automatic lien would be created on the abutting property owners property per their 1/3 pro rata share of the City's expenditure. However, as stated above, Section 41 states that such a lien "…**may** be enforced or recovered…" rather than "**shall**." It is my opinion that the use of the permissive word "may" provides the City the ability to make a determination to release and discharge the automatic liens in the event the City receives a windfall grant for roadway improvements.

If the road is primarily constructed using CDBG funds and the City wishes to release the abutting property owners from the automatic liens contemplated by Section 41 of the Charter it may do so. This release can be accomplished by resolution following construction of the roadway improvements.

Best Regards,

SHEPARD, SMITH & CASSADY, P.A.
ATTORNEYS & COUNSELORS AT LAW

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Legend

Projects that include water main replacement, roadway restoration, and stormwater improvements
Projects that include water main replacement and stormwater improvements
Projects that include roadway restoration and stormwater improvements

CITY OF DUNNELLON
5-YEAR CAPITAL IMPROVEMENTS SCHEDULE

ITEM	Priority	PROJECT	DESCRIPTION OF WORK	Project Type (Capital or R&R)	AMOUNT	2016	2017	2018	2019	2020	Beyond	Funding
Water System Improvements												
1	High	Well No 1 Pump Replacement	Replace 40 Year Old Pump	R&R	$22,000	$0	$0	$0	$0	$0	$22,000	
2	High	Alarm System RSWTP	Compliance Alarm Replacement	Capital	$0	$0	$0	$0	$0	$0	$0	
3	High	Alarm System JFWTP	Compliance Alarm Replacement	Capital	$0	$0	$0	$0	$0	$0	$0	
4	High	Well No 5 Pump Replacement	Replace Worn Well Pump @ RVWTP	R&R	$6,200	$0	$0	$0	$6,200	$0	$0	
5	High	New Line Shaft Motor Well # 8 RSWTP	Replacement Motor Main Well RSWTP - need pump capacity improvements at RSWTP	R&R	$9,800	$0	$0	$0	$9,800	$0	$0	
6	High	Update Utility Master Plan		Capital	$97,000	$0	$0	$0	$35,000	$62,000	$0	
7	Med	Soft Starter Replacement RSWTP	Booster Pump #2 And #3	R&R	$10,000	$0	$0	$5,000	$5,000	$0	$0	
8	Med	Rebuild Booster Pump RSWTP	Rebuild pump	R&R	$22,000	$0	$0	$0	$0	$11,000	$11,000	
9	Med	Replace Elect Service @ RVWTP	Service, Load Center, Pump Control Panel	R&R	$4,500	$0	$0	$0	$4,500	$0	$0	
10	Med	Scada System Phase 1	Scada System For Water Plants	R&R	$221,000	$40,000	$0	$0	$0	$0	$181,000	BMAP
11	Med	Water Meter Replacement W/ I900	Upgrade Meters w/ Radio Read 1900 Meters	R&R	$400,000	$0	$200,000	$200,000	$0	$0	$0	
12	Med	Replace Chlorine System	Replace Old Chlorine System @ RSWTP	R&R	$7,400	$0	$0	$0	$0	$0	$7,400	
13	Med	Replace Well # 7 Pump & Control @ RS	Install Submersible Pump & Elect Control	R&R	$27,800	$0	$0	$0	$0	$27,800	$0	
14	Med	New Water Treatment Plant - Phase 1	Design and Construct New WTP East of City - CDBG Project	Capital	$1,050,000	$0	$0	$0	$40,000	$35,000	$975,000	CDBG
15	Med	Isolation Valve Program	Construct Valves to Enable Isolation of Existing Fire Hydrants (4 per year)	R&R	$140,000	$0	$28,000	$28,000	$28,000	$28,000	$28,000	
16	Varies	Watermain Replacement Program	Comprehensive Line Replacement Program for AC, Pit Cast, and Ductile Pipes - do in conjunction with roadway resurfacing and stormwater projects	R&R	$150,000	$0	$50,000	$50,000	$50,000	$0	$0	
		Palmetto Ct	Replace 2" Galvanized WM with 6" PVC	R&R								CDBG
		Palmetto Way	Replace 2" Galvanized WM with 6" PVC	R&R								CDBG
		Cherokee Circle	Replace 2" galvanized WM on Cherokee Circle with 6" WM loop to 9 Island Cove Blvd (loops system and takes care of Hytovick)	R&R								CDBG
		Kennesaw Rd	Replace 2" galvanized	R&R								CDBG
		Cedar Street	Replace 6" AC WM with 6" PVC	R&R								CDBG
		Park Avenue	Replace 2" Galvanized from Illinois to Hale with 6" PVC	R&R								CDBG
		Walnut Street	Replace 2" Galvanized WM with 6" PVC	R&R								CDBG
		Chestnut Street	Replace 6" pit case WM to 6" PVC	R&R								CDBG
		Ohio Street	Replace 2" galvanized from Penn to Datesman with 6" PVC for complete 6" loop	R&R								CDBG
		The Granada	Replace 6" AC WM with 6" PVC	R&R								CDBG
		Magnolia Street	Replace 2" Galvanized WM with 6" PVC	R&R								CDBG
		Oakwood Avenue	Replace 2" Galvanized WM with 2" PVC	R&R								CDBG
		West McKinney Watermain Extension	Replace 6" AC WM from SR 40 to west of Hale Street; new 6" WM loop from west of Hales Street to 9 Island Cove Blvd.; Cedar Street has 6" AC that also needs replacing	R&R	$73,000	$0	$0	$0	$0	$18,000	$55,000	CDBG
		Wekiwa	Replace existing 2" Galvanized WM with 6" PVC	R&R								CDBG
		Pennsylvania Ave. Watermain Replacement	Construct 8" Watermain to Replace Existing 8" Watermain - Should be done with Marion County trail project	Capital	$322,000	$0	$0	$0	$75,000	$0	$247,000	CDBG
17	Low	Mower Split W/ Sewer	Replace 14 Year Old Scag Mower	Capital	$5,000	$0	$0	$5,000	$0	$0	$0	
18	Low	City Tower Level/Flow Chart	Replace Antiquated Worn Out Recorder	R&R	$5,100	$0	$0	$0	$0	$0	$5,100	
19	Low	Water Meter Reader Scanner	Back Up Radio Read Scanner	R&R	$9,000	$0	$0	$9,000	$0	$0	$0	
20	Low	Paint 500,000 Gal Tank @ RSWTP	Pressure Wash & Paint Water Storage Tank	R&R	$6,600	$0	$0	$0	$6,600	$0	$0	
21	Low	Paint Hydro Tank @ RSWTP	Paint 10,000 Gal Water Pressure Tank RSWTP	R&R	$3,000	$0	$3,000	$0	$0	$0	$0	
22	Low	Paint Hydro Tank @ JFWTP	Two - 10,000 Gal Water Pressure Tank JFWTP	R&R	$6,000	$0	$6,000	$0	$0	$0	$0	
23	Low	Water Meter Replacement	Replace Existing Meters with Radio Read Meters (City Only-Approx. 192)	R&R	$85,000	$85,000	$0	$0	$0	$0	$0	
24	Low	Rainbow Springs/City Of Dunnellon Interconnect	Construct 12" Watermain to Connect RBS and City Systems (w/ Chatmire Extension) - Connection Done; Chatmire Connection could be CDBG	Capital	$750,000	$650,000	$0	$100,000	$0	$0	$0	CDBG
25	Low	City Of Dunnellon CRA Fire Hydrant Program	Construct 21 Fire Hydrants (some with WM extensions) in City Limits	Capital	$550,000	$0	$50,000	$50,000	$50,000	$50,000	$350,000	
26	Low	Powell Road 6" Watermain Extension	Construct 6" Watermain East of Illinois Street	Capital	$39,000	$0	$6,000	$33,000	$0	$0	$0	
27	Low	Rolling Hills Road 6" To 8" Wm Upgrade	Construct 8" Watermain along Rolling Hills Road North of Hwy. 40 - is this a fire flow issue? Ask Richard	Capital	$155,000	$0	$0	$0	$0	$0	$155,000	
28	Low	Hytovick Watermain Relocation	Relocate 6" Watermain currently on Hytovick Property	R&R	$114,000	$0	$0	$0	$0	$35,000	$79,000	
TOTAL					$4,290,400	$775,000	$343,000	$480,000	$310,100	$266,800	$2,115,500	
Sanitary Sewer Improvements												
1	High	RS Lift/Station #11 Valves, Check Valves & Piping	Replace Bad Valves	R&R	$35,000	$0	$35,000	$0	$0	$0	$0	
2	High	Generator Trailer Mount	Replace 35 Year Old L/S Lp Gas Generator	R&R	$24,970	$0	$0	$0	$0	$0	$24,970	
3	High	Electrical Control Panel Blower Room	Existing Panel Parts Bypassed & Wore Out	R&R	$22,000	$0	$0	$22,000	$0	$0	$0	
4	High	Manhole @ 198th Cir	Replace Broken & Deteriorated Manhole	R&R	$25,000	$0	$25,000	$0	$0	$0	$0	
5	High	Manhole @ 192 Ct Rd	Repair & Seal Deteriorated Manhole	R&R	$15,000	$0	$0	$15,000	$0	$0	$0	
6	High	Manhole @ 90 Ln Rd	Repair & Seal Deteriorated Manhole	R&R	$15,000	$0	$0	$0	$15,000	$0	$0	
7	Med	Holding Pond Liner RSWWTP	Replace Bad Liner	R&R	$40,000	$0	$0	$0	$0	$40,000	$0	
8	Med	6 inch AMT Diesel Sewer Pump	By-Pass Pump For Mary St. & Rs # 11 L/S	Capital	$19,050	$0	$0	$0	$19,050	$0	$0	
9	Med	RSWWTP Aerator Diffuser / Air Header	Replacement, Engineer Review	R&R	$0	$0	$0	$0	$0	$0	$0	
10	Med	RS Lift/Station #3 Control Panel	Existing Panel Parts Bypassed & Wore Out	R&R	$11,000	$0	$0	$0	$0	$0	$11,000	
11	Med	RS Lift/Station #4 Rebuild	Replace Control Panel, Pumps & Valves	R&R	$130,000	$0	$0	$130,000	$0	$0	$0	
12	Med	RS Lift/Station #5 Rebuild	Replace Control Panel, Pumps & Valves	R&R	$130,000	$0	$0	$0	$130,000	$0	$0	
13	Med	RS Lift/Station #6 Rebuild	Replace Control Panel, Pumps & Valves	R&R	$130,000	$0	$0	$0	$0	$130,000	$0	
14	Med	RS Lift/Station #7 Rebuild	Replace Control Panel, Pumps & Valves	R&R	$130,000	$0	$0	$0	$0	$0	$130,000	
15	Med	RS Lift/Station #8 Rebuild	Replace Control Panel, Pumps & Valves	R&R	$130,000	$0	$0	$0	$0	$0	$130,000	
16	Med	RS Lift/Station #12 Rebuild	Replace Control Panel, Pumps & Valves	R&R	$130,000	$0	$0	$0	$130,000	$0	$0	
17	Med	RS Lift/Station #13 Rebuild	Replace Control Panel, Pumps & Valves	R&R	$130,000	$0	$0	$0	$0	$130,000	$0	
18	Med	Mary St. Lift/Station Pump Replacement	Upgrade Replace Worn Pump	R&R	$11,300	$0	$0	$0	$0	$0	$11,300	
19	Low	Mower Split w/ Water	Replace 14 Year Old Scag Mower	R&R	$5,000	$0	$0	$0	$5,000	$0	$0	
20	Low	New Valves on RSWWTP Spray Field	Replace Old Leaking Valves	R&R	$22,400	$0	$0	$0	$0	$22,400	$0	
21	Low	RSWWTP Expansion Capacity Analysis	Needed, Over 60 % Capacity Used	Capital	$0	$0	$0	$0	$0	$0	$0	

Legend

Projects that include water main replacement, roadway restoration, and stormwater improvements

Projects that include water main replacement and stormwater improvements

Projects that include roadway restoration and stormwater improvements

CITY OF DUNNELLON
5-YEAR CAPITAL IMPROVEMENTS SCHEDULE

ITEM	Priority	PROJECT	DESCRIPTION OF WORK	Project Type (Capital or R&R)	AMOUNT	2016	2017	2018	2019	2020	Beyond	Funding
22	Low	Oak St Lift/Station Pump Replacement	Upgrade Replace Worn Pump	R&R	$6,280	$0	$0	$0	$0	$0	$6,280	
23	Low	Kennesaw Lift/Station Pump Replacement	Upgrade Replace Worn Pump	R&R	$6,280	$0	$0	$0	$6,280	$0	$0	
24	Low	Infiltration and Inflow Study	Investigation Into I&I Through Testing And Video - Possible Grant	R&R	$67,500	$0	$0	$10,000	$10,000	$10,000	$37,500	
25	Low	Infiltration and Inflow Repairs	Repair Damage Found By Infiltration And Inflow Study - Possible Grant	R&R	TBD							
TOTAL					**$1,235,780**	**$0**	**$60,000**	**$177,000**	**$315,330**	**$332,400**	**$351,050**	
			Stormwater Improvements									
1		Oak & Palmetto Storm Drain Facilities (R050)	Retrofit Oak and Palmetto Dr. Areas with Storm Run-off Control	R&R	TBD							
2		Williams St Bridge	Infrastructure improvements at the Williams Street Bridge near Dunnellon City Hall, including installation of hydrodynamic separator	R&R	$150,000	$150,000						
3		Cedar St	Infrastructure improvements on Cedar Street near the Landings Condominiums, including installation of hydrodynamic separator	R&R	$150,000	$150,000						
4		Kennesaw Rd	Infrastructure improvements at Kennesaw Road and Palatka Drive, treatment swales and hydrodynamic separator	R&R	$205,000	$205,000						
5		Palmetto St	Infrastructure improvements at the intersection of Palmetto Street and Mary Street, including the installation of an exfiltration system	R&R	$85,000	$85,000						
6		Dr. Curtis Nelson Bridge; CR 484	Infrastructure improvements at the Dr. Curtis Nelson Bridge, construction of wet detention pond	R&R	$75,000	$75,000						
7		Palmetto Way	Infrastructure improvements on Palmetto Way near Oak Street, including the construction of a wet detention pond	R&R	$100,000	$100,000						
8		Palmetto Way	Infrastructure improvements at Myrtle Street and Palmetto Way, including construction of a swale system and wet detention pond	R&R	$125,000	$125,000						
9		Palmetto Way	Infrastructure improvements at the west end of Palmetto Way, improvements to existing wetland with diversion structure	R&R	$95,000	$95,000						
10		Palmetto Ct	Infrastructure improvements at Palmetto Court- raising existing inlets	R&R	$70,000	$70,000						
11		Magnolia St	Infrastructure improvements on Magnolia Street at The Granada, widening existing swale	R&R	$80,000	$80,000						
12		Blue Cove Lake	Emergency outfall for Blue Cove Lake	R&R	$65,000	$65,000						
13		Cherokee Circle	Cherokee Circle stormwater infrastructure improvements	R&R	$35,000	$35,000						
14		Illinois SW Swale	Illinois stormwater swale improvements	R&R	$20,000	$20,000						
15		Update Stormwater Master Plan		R&R	$20,000	$20,000						
TOTAL					**$1,275,000**	**$1,275,000**	**$0**	**$0**	**$0**	**$0**	**$0**	
			Roadway Improvements									
1	1	Ohio Street	Full Depth Reclamation and 1.25" Overlay	R&R	$ 76,000.00						$ 76,000.00	CDBG
2	2	Cedar Street	Full Depth Reclamation and 1.25" Overlay	R&R	$ 24,000.00		$24,000.00					CDBG
3	3	Hale Street	Full Depth Reclamation and 1.25" Overlay	R&R	$ 57,000.00		$ 57,000.00					CDBG
4	4	Walnut Street	Full Depth Reclamation and 1.25" Overlay	R&R	$ 107,000.00					$ 107,000.00		CDBG
5	5	Chestnut Street	Full Depth Reclamation and 1.25" Overlay	R&R	$ 107,000.00				$ 107,000.00			CDBG
6	6	Park Avenue	Full Depth Reclamation and 1.25" Overlay and ±550 lf of Base Reconstruction	R&R	$ 95,000.00			$ 95,000.00				CDBG
7		The Granada	Full Depth Reclamation and 1.25" Overlay	R&R	$ 186,675.00	$ 186,675.00						CDBG
8		Magnolia Street	Full Depth Reclamation and 1.25" Overlay	R&R	$ 35,304.00	$ 35,304.00						CDBG
9		Myrtle Street	Full Depth Reclamation and 1.25" Overlay	R&R	$ 37,344.00	$ 37,344.00						CDBG
10		Oakwood Avenue	Full Depth Reclamation and 1.25" Overlay	R&R	$ 35,130.00	$ 35,130.00						CDBG
11		Third Avenue	Full Depth Reclamation and 1.25" Overlay	R&R	$ 51,426.00	$ 51,426.00						CDBG
12		Blue Cove Drive Bridge	Mobilization, MOT, Install Guardrail, repair bridge railing, repair concrete walls, install new signs, road striping	R&R	$ 89,568.00	$ 89,568.00						CDBG
13		St. Lawrence Drive	New Construction - CDBG Opportunity;	Capital	$ 219,780.60	$ 219,780.60						CDBG
14		St. Benedict Drive	New Construction - CDBG Opportunity;	Capital	$ 219,780.60	$ 219,780.60						CDBG
15		St. Patrick Drive	New Construction - CDBG Opportunity;	Capital	$ 203,087.40	$ 203,087.40						CDBG
16		Blue Cove Dr. Bridge #365100	Bridge maintenance and new guardrails	R&R	$ 89,568.00	$ 89,568.00						
17		Blue Cove Dr. Bridge #365102	Bridge maintenance	R&R	$ 48,240.00	$ 48,240.00						
TOTAL					**$1,581,904**	**$1,215,904**	**$57,000**	**$95,000**	**$107,000**	**$107,000**	**$0**	
			Basin Area Management Plan Improvements									
1		BMAP R059 - SCADA System Phase 2	SCADA system for Wastewater Treatment Plants	Capital	$160,000	$50,000	$30,000	$0	$0	$0	$80,000	BMAP
2		BMAP R059 - SCADA System Phase 3	SCADA system for Lift Stations	Capital	$370,000	$0	$0	$50,000	$40,000	$0	$280,000	BMAP
3		BMAP R054: P113 180th Ave. Rd. Force Main Project	Construct 8" Force Main from San Jose WWTP to Juliette Falls WWTP	Capital	$2,379,000	$50,000	$2,229,000	$100,000	$0	$0	$0	BMAP
4		BMAP Project R052	New AWT Plant	Capital	TBD							BMAP
5		BMAP Project R053	Wastewater Improvements to Connect Five Package Plants	Capital	TBD							BMAP
TOTAL					**$2,909,000**	**$100,000**	**$2,259,000**	**$150,000**	**$40,000**	**$0**	**$360,000**	
			Parks and Recreation Improvements									
1		Blue Run Park Restrooms	Construct New Restrooms in Blue Run Park FRDAP=$150k COD-CRA=$30k Marion Co=$120k	Capital	$300,000	$0	$30,000	$270,000	$0	$0	$0	
2		Dunnellon 125th Anniversary Park	Construct New Bike Park to serve as trail head for Bicyclists COD-CRA=$23,400; $62,600 donations	Capital	$86,000		$23,400	$62,600				
3		Dunnellon Entry Signage	Provide Gateway signage to City, branding and informational signs 2 @ $10k ea	Capital	$20,000		$20,000					
TOTAL					**$406,000**	**$0**	**$73,400**	**$332,600**	**$0**	**$0**	**$0**	
Grand Total					**$11,698,084**	**$3,365,904**	**$2,792,400**	**$1,234,600**	**$772,430**	**$706,200**	**$2,826,550**	

BLUE = Bond Proceed Funding *GREEN = Grant Funding* *BLACK = Enterprise Funds*

Basin Area Management Plan (BMAP) - Projects R050, R052, & R053 are priority projects, but cost estimates and funding strategy have not yet been developed for these improvements. BMAP R054 costs are preliminary and will be refined with the next update.

CITY OF DUNNELLON
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To: Dunnellon City Council
From: Citizens Advisory Task Force
Date: December 2, 2016
Subject: Recommendation CDBG Project(s)

The Citizens Advisory Task Force met on Thursday, December 1, 2016 to review the grant categories and make a recommendation to City Council. After much deliberation, the board voted unanimously to recommend five roads (St. Lawrence Drive, St. Benedict Drive, St. George Drive, St. Augustine Drive and St. Patrick Drive) in Dunnellon Heights Subdivision as depicted in the engineering data be paved in their entirety and any remaining grant dollars be used to pave roads and improve utilities in the Historical District that are in the worst condition and would meet the grant criteria. A combination of projects in the two areas that best meet the grant criteria is recommended so long as a priority is given to Dunnellon Heights. The committee felt that such an improvement to Dunnellon Heights would attract those people looking to build a moderate home in Dunnellon, thereby increasing property tax revenue to the City, and providing future consumers of Dunnellon's commercial district.