

Agenda
City of Dunnellon
Citizens Advisory Task Force (CATF) Meeting
20750 River Drive, Dunnellon, FL 34431
December 1, 2016 5:30 P.M.

PLEASE NOTE: Individuals wishing to address the City Council please sign in. A three-minute time limit will be administered. PLEASE TURN CELL PHONES OFF.

Roll Call

Proof of Publication (Posted on the City's website and City Hall bulletin board on Tuesday, November 29, 2016)

AGENDA

1. POWER POINT PRESENTATION ON COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM- FRED FOX ENTERPRISES

Documents:

[1_2016 CDBG PROGRAM OVERVIEW.PDF](#)

2. COMMITTEE DISCUSSION ON POSSIBLE CDBG PROJECT(S) FOR CITY OF DUNNELLON

3. STAFF PRESENTATION OF POSSIBLE CDBG PROJECTS

Documents:

[2_CDBG PROJECTS COST SUMMARYUPDATE.PDF](#)
[4_COMBINED UPDATED CIP SUMMARY_20161123.PDF](#)

4. RECOMMENDATION TO CITY COUNCIL

PROPOSED MOTION: I recommend the City of Dunnellon, City Council, proceed with the submission of the Small Cities CDBG application in the _____ category. The funds from which would be used for the design and construction of _____ (name of possible projects/improvements)

5. COMMENTS

6. ADJOURN

ANY PERSON REQUIRING A SPECIAL ACCOMMODATION AT THIS HEARING BECAUSE OF A DISABILITY OR PHYSICAL IMPAIRMENT SHOULD CONTACT THE CITY CLERK AT (352) 465-8500 AT LEAST THREE CALENDAR DAYS PRIOR TO THE PROCEEDING. IF A PERSON DESIRES TO APPEAL ANY DECISION WITH RESPECT TO ANY MATTER CONSIDERED AT

THE ABOVE MEETING OR HEARING, HE WILL NEED A RECORD OF THE PROCEEDING, AND FOR SUCH PURPOSE, HE MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED. THE CITY IS NOT RESPONSIBLE FOR ANY MECHANICAL FAILURE OF RECORDING EQUIPMENT.

**CITY OF DUNNELLON
FFY 2016 CDBG GRANT CYCLE
SYNOPSIS**



City of Dunnellon
Community Development Block Grant (CDBG)
Application Process



Maximum CDBG Grant Amount: \$ 650,000.00

CDBG Categories:

- 1. Housing Rehabilitation** – Rehab/replacement of owner occupied Low to Moderate Income (LMI) homes.
- 2. Commercial Revitalization** – Streetscape, Building Façade work, etc. to the Downtown Commercial Area. City Wide/Service Area needs to be a minimum of 51% LMI. The City of Dunnellon is 45.81% LMI by Census.
- 3. Neighborhood Revitalization-** Infrastructure items in residential LMI areas. Examples – water line repair/replacement, sewer line repair/replacement, water system improvements, sewer system improvements, paving, drainage, community center, etc. Beneficiaries must be at minimum 51% LMI in each Service Area to meet Application Threshold Requirements
- 4. Economic Development** – Provide infrastructure on City easement/property to a new business or expansion of existing business. Business must create new long term jobs and be included as the developer in the application. Can apply for up to \$1,500,000.00 under this category only

Additional Points in Application:

➤ **Leverage Points:**

Each \$ 1,000.00 of leverage results in 1 extra point in final score of the application. Maximum of 25 points or \$ 25,000.00. Local community can exceed \$25,000.00 towards projects but will not receive additional points for leverage over the 25 point maximum.

➤ **Neighborhood Revitalization and Commercial Revitalization Projects Only:**

Engineer stamped construction plans and specifications submitted with the application by the application deadline will receive an additional 100 points for being shovel ready. All permits must be submitted for prior to application submittal to obtain these points.

- Local Government will not be reimbursed for shovel ready design cost with CDBG funds, even if application is funded.



Steps Required in CDBG Application Process

- 1.) City Council appoint a Citizens Advisory Task Force (CATF).
- 2.) Advertise and hold a CATF meeting discuss possible projects.
- 3.) Advertise and hold a 1st Public Hearing. Obtain public comment and direction by City Council to move forward on developing an application for a project.
- 4.) Advertised and hold a Fair Housing Workshop at City Council Meeting.
- 5.) Advertised and hold a 2nd Public Hearing, in front of City Council finalize and submit application prior to the February 16, 2017 deadline

OPTION 1- Pave Dunnellon Heights

ITEM	Road Name	Total Road Length (FT)	Length of Road to End of Last Driveway	Number of Homes	Cost per mile ¹	Cost for Total Road Construction	Cost for Road Construction to Last Driveway	City's Estimated Cost to pave entire road
1	St Lawrence Dr	2,938	2,862	24	\$ 330,000	\$ 183,645	\$ 178,880	\$ 4,765
2	St Benedict Dr	2,917	2,796	19	\$ 330,000	\$ 182,310	\$ 174,759	\$ 7,551
3	St George Dr	2,919	2,875	5	\$ 330,000	\$ 182,430	\$ 179,680	\$ 2,750
4	S Bridges Rd	2,039		0	\$ 330,000	\$ 127,445	\$ -	
5	St Augustine Dr	1,362	926	3	\$ 330,000	\$ 85,137	\$ 57,900	\$ 27,237
6	St Peter Dr	698		0	\$ 330,000	\$ 43,612	\$ -	
7	St Patrick Dr	2,615	1,522	2	\$ 330,000	\$ 163,416	\$ 95,113	\$ 68,304
8	San Pedro Blvd	1,446		0	\$ 330,000	\$ 90,345	\$ -	
9	San Minguel Blvd	1,827		0	\$ 330,000	\$ 114,158	\$ -	
10	San Mateo Blvd	2,252		0	\$ 330,000	\$ 140,775	\$ -	

Project Funding

	\$ 1,313,273	\$ 686,332	\$ 110,606
Cost to pave entire road			686,332
Upfront Design , Survey and Permitting (Cost to City to have project "shovel ready" for 100 extra grant points)	200,000	100,000	100,000
Total Project Cost	1,513,273	786,332	896,938
Less: CDBG Grant Funded Construction	(550,000)	(550,000)	(550,000)
Balance of project cost -City responsibility	\$ 963,273	\$ 236,332	\$ 346,938

Gas Tax Reserves @ 10/31/16	1,089,451	1,089,451	1,089,451
Gas Tax Reserve Balance Remaining after project funding	\$ 126,179	\$ 853,119	\$ 742,513

Notes:

1. The grant total is \$650,00 with \$100,000 for grant and engineering administration. The City is responsible for a \$25,000 match.
2. Residents cannot be assessed for City portion of project per CDBG rule.

OPTION 2- Repave Existing Downtown Roadways

Item	Road Name	Description of Work	Length of Road (FT)	Road Reclamation Cost per Mile ¹	WaterMain Size/Material	Length of water main	Water Main Replacement Cost per Foot ²	Road Restoration Cost ³	Water Main Replacement Cost	Total Cost
1	Hale Street	Full Depth Reclamation and 1.25" Asphalt	892	\$ 180,000	6" - Ductile Iron	N/A		\$ 30,421		\$ 30,421
2	Cedar Street	Full Depth Reclamation and 1.25" Asphalt	1,693	\$ 180,000	6" - Asbestos Cement	1,693	\$ 65	\$ 57,713	\$ 110,045	\$ 167,758
3	Park Avenue	Full Depth Reclamation and 1.25" Asphalt and ±550 lf of Base Reconstruction	2,410	\$ 180,000	2" - Galvanized Iron ⁴	1,962	\$ 65	\$ 82,170	\$ 127,530	\$ 209,700
4	Chestnut Street	Full Depth Reclamation and 1.25" Asphalt	2,482	\$ 180,000	6" - Pit Cast ⁵	1,954	\$ 65	\$ 84,597	\$ 127,010	\$ 211,607
5	Walnut Street	Full Depth Reclamation and 1.25" Asphalt	2,418	\$ 180,000	6" PVC, 2" Galvanized Iron ⁶	1,800	\$ 65	\$ 82,421	\$ 117,000	\$ 199,421
6	Ohio Street	Full Depth Reclamation and 1.25" Asphalt	2,163	\$ 180,000	6" PVC 2" - Galvanized Iron ⁷	400	\$ 65	\$ 73,729	\$ 26,000	\$ 99,729
7	Third Avenue	Full Depth Reclamation and 1.25" Asphalt	2,362	\$ 180,000	14" - PVC	N/A		\$ 80,534		\$ 80,534

Project Funding

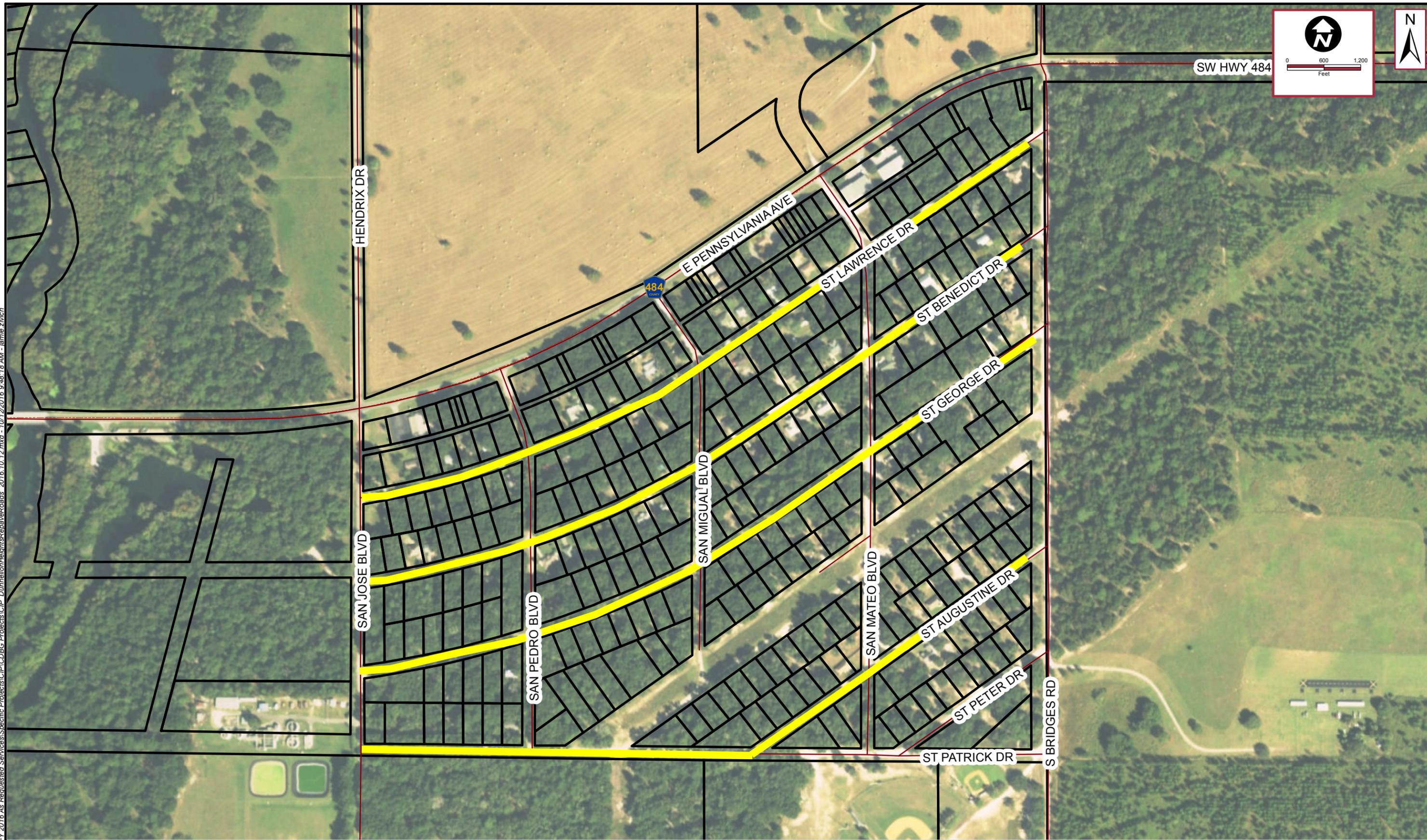
	\$ 491,585	\$ 507,585	\$ 999,170
Upfront Design , Survey and Permitting (Funding from Water Fund Bond Proceeds Reserve) (Cost to City to have project "shovel ready" for 100 extra grant points)			150,000
Total Project Cost			1,149,170
Less: CDBG Grant Funded Construction (\$42,415 roads, \$507,585 water mains)			(550,000)
Balance of project cost-City responsibility			\$ 599,170
Project Funding from Gas Tax Reserves			449,170
Additional Project Funding needed from Water Fund Bond Proceeds Reserve (total funding from this reserve = \$300,000)			150,000

Gas Tax Reserve Balance @ 10/31/16	1,089,451
Gas Tax Reserve Balance Remaining after Project Funding	640,281
Water Fund Bond Proceeds Reserve Balance @ 10/31/16	784,422
Water Fund Bond Proceeds Reserve Balance after Project Funding	484,422

Notes:

- The grant total is \$650,00 with \$100,000 for grant and engineering administration. The City is responsible for a \$25,000 grant match.
- Residents cannot be assessed for City portion of project per CDBG rule

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CDBG PROJECT

REPAVE DUNNELLON HEIGHTS
 DUNNELLON, FLORIDA

Project No. 042382042

October 2016

Scale as Noted

Option 1

Legend	
Projects that include water main replacement, roadway restoration, and stormwater improvements	
Projects that include water main replacement and stormwater improvements	
Projects that include roadway restoration and stormwater improvements	

**CITY OF DUNNELLON
5-YEAR CAPITAL IMPROVEMENTS SCHEDULE**

ITEM	Priority	PROJECT	DESCRIPTION OF WORK	Project Type (Capital or R&R)	AMOUNT	2016	2017	2018	2019	2020	Beyond	Funding
22	Low	Oak St Lift/Station Pump Replacement	Upgrade Replace Worn Pump	R&R	\$6,280	\$0	\$0	\$0	\$0	\$0	\$6,280	
23	Low	Kennesaw Lift/Station Pump Replacement	Upgrade Replace Worn Pump	R&R	\$6,280	\$0	\$0	\$0	\$6,280	\$0	\$0	
24	Low	Infiltration and Inflow Study	Investigation Into I&I Through Testing And Video - Possible Grant	R&R	\$67,500	\$0	\$0	\$10,000	\$10,000	\$10,000	\$37,500	
25	Low	Infiltration and Inflow Repairs	Repair Damage Found By Infiltration And Inflow Study - Possible Grant	R&R	TBD							
TOTAL					\$1,235,780	\$0	\$60,000	\$177,000	\$315,330	\$332,400	\$351,050	
Stormwater Improvements												
1		Oak & Palmetto Storm Drain Facilities (R050)	Retrofit Oak and Palmetto Dr. Areas with Storm Run-off Control	R&R	TBD							
2		Williams St Bridge	Infrastructure improvements at the Williams Street Bridge near Dunnellon City Hall, including installation of hydrodynamic separator	R&R	\$150,000	\$150,000						
3		Cedar St	Infrastructure improvements on Cedar Street near the Landings Condominiums, including installation of hydrodynamic separator	R&R	\$150,000	\$150,000						
4		Kennesaw Rd	Infrastructure improvements at Kennesaw Road and Palatka Drive, treatment swales and hydrodynamic separator	R&R	\$205,000	\$205,000						
5		Palmetto St	Infrastructure improvements at the intersection of Palmetto Street and Mary Street, including the installation of an exfiltration system	R&R	\$85,000	\$85,000						
6		Dr. Curtis Nelson Bridge; CR 484	Infrastructure improvements at the Dr. Curtis Nelson Bridge, construction of wet detention pond	R&R	\$75,000	\$75,000						
7		Palmetto Way	Infrastructure improvements on Palmetto Way near Oak Street, including the construction of a wet detention pond	R&R	\$100,000	\$100,000						
8		Palmetto Way	Infrastructure improvements at Myrtle Street and Palmetto Way, including construction of a swale system and wet detention pond	R&R	\$125,000	\$125,000						
9		Palmetto Way	Infrastructure improvements at the west end of Palmetto Way, improvements to existing wetland with diversion structure	R&R	\$95,000	\$95,000						
10		Palmetto Ct	Infrastructure improvements at Palmetto Court- raising existing inlets	R&R	\$70,000	\$70,000						
11		Magnolia St	Infrastructure improvements on Magnolia Street at The Granada, widening existing swale	R&R	\$80,000	\$80,000						
12		Blue Cove Lake	Emergency outfall for Blue Cove Lake	R&R	\$65,000	\$65,000						
13		Cherokee Circle	Cherokee Circle stormwater infrastructure improvements	R&R	\$35,000	\$35,000						
14		Illinois SW Swale	Illinois stormwater swale improvements	R&R	\$20,000	\$20,000						
15		Update Stormwater Master Plan		R&R	\$20,000	\$20,000						
TOTAL					\$1,275,000	\$1,275,000	\$0	\$0	\$0	\$0	\$0	
Roadway Improvements												
1	1	Ohio Street	Full Depth Reclamation and 1.25" Overlay	R&R	\$ 76,000.00						\$ 76,000.00	CDBG
2	2	Cedar Street	Full Depth Reclamation and 1.25" Overlay	R&R	\$ 24,000.00		\$24,000.00					CDBG
3	3	Hale Street	Full Depth Reclamation and 1.25" Overlay	R&R	\$ 57,000.00		\$ 57,000.00					CDBG
4	4	Walnut Street	Full Depth Reclamation and 1.25" Overlay	R&R	\$ 107,000.00					\$ 107,000.00		CDBG
5	5	Chestnut Street	Full Depth Reclamation and 1.25" Overlay	R&R	\$ 107,000.00				\$ 107,000.00			CDBG
6	6	Park Avenue	Full Depth Reclamation and 1.25" Overlay and ±550 If of Base Reconstruction	R&R	\$ 95,000.00			\$ 95,000.00				CDBG
7		The Granada	Full Depth Reclamation and 1.25" Overlay	R&R	\$ 186,675.00	\$ 186,675.00						CDBG
8		Magnolia Street	Full Depth Reclamation and 1.25" Overlay	R&R	\$ 35,304.00	\$ 35,304.00						CDBG
9		Myrtle Street	Full Depth Reclamation and 1.25" Overlay	R&R	\$ 37,344.00	\$ 37,344.00						CDBG
10		Oakwood Avenue	Full Depth Reclamation and 1.25" Overlay	R&R	\$ 35,130.00	\$ 35,130.00						CDBG
11		Third Avenue	Full Depth Reclamation and 1.25" Overlay	R&R	\$ 51,426.00	\$ 51,426.00						CDBG
12		Blue Cove Drive Bridge	Mobilization, MOT, Install Guardrail, repair bridge railing, repair concrete walls, install new signs, road striping	R&R	\$ 89,568.00	\$ 89,568.00						CDBG
13		St. Lawrence Drive	New Construction - CDBG Opportunity;	Capital	\$ 219,780.60	\$ 219,780.60						CDBG
14		St. Benedict Drive	New Construction - CDBG Opportunity;	Capital	\$ 219,780.60	\$ 219,780.60						CDBG
15		St. Patrick Drive	New Construction - CDBG Opportunity;	Capital	\$ 203,087.40	\$ 203,087.40						CDBG
16		Blue Cove Dr. Bridge #365100	Bridge maintenance and new guardrails	R&R	\$ 89,568.00	\$ 89,568.00						
17		Blue Cove Dr. Bridge #365102	Bridge maintenance	R&R	\$ 48,240.00	\$ 48,240.00						
TOTAL					\$1,581,904	\$1,215,904	\$57,000	\$95,000	\$107,000	\$107,000	\$0	
Basin Area Management Plan Improvements												
1		BMAP R059 - SCADA System Phase 2	SCADA system for Wastewater Treatment Plants	Capital	\$160,000	\$50,000	\$30,000	\$0	\$0	\$0	\$80,000	BMAP
2		BMAP R059 - SCADA System Phase 3	SCADA system for Lift Stations	Capital	\$370,000	\$0	\$0	\$50,000	\$40,000	\$0	\$280,000	BMAP
3		BMAP R054: P113 180th Ave. Rd. Force Main Project	Construct 8" Force Main from San Jose WWTP to Juliette Falls WWTP	Capital	\$2,379,000	\$50,000	\$2,229,000	\$100,000	\$0	\$0	\$0	BMAP
4		BMAP Project R052	New AWT Plant	Capital	TBD							BMAP
5		BMAP Project R053	Wastewater Improvements to Connect Five Package Plants	Capital	TBD							BMAP
TOTAL					\$2,909,000	\$100,000	\$2,259,000	\$150,000	\$40,000	\$0	\$360,000	
Parks and Recreation Improvements												
1		Blue Run Park Restrooms	Construct New Restrooms in Blue Run Park FRDAP=\$150k COD-CRA=\$30k Marion Co=\$120k	Capital	\$300,000	\$0	\$150,000	\$150,000	\$0	\$0	\$0	
2		Dunnellon 125th Anniversary Park	Construct New Bike Park to serve as trail head for Bicyclists COD-CRA=\$23,400	Capital	\$86,000	\$0	\$86,000					
3		Dunnellon Entry Signage	Provide Gateway signage to City, branding and informational signs 2 @ \$10k ea	Capital	\$20,000	\$0	\$20,000					
TOTAL					\$406,000	\$0	\$256,000	\$150,000	\$0	\$0	\$0	
Grand Total					\$11,698,084	\$3,365,904	\$2,975,000	\$1,052,000	\$772,430	\$706,200	\$2,826,550	

BLUE = Bond Proceed Funding GREEN = Grant Funding BLACK = Enterprise Funds
 Basin Area Management Plan (BMAP) - Projects R050, R052, & R053 are priority projects, but cost estimates and funding strategy have not yet been developed for these improvements. BMAP R054 costs are preliminary and will be refined with the next update.