

Agenda
City of Dunnellon
City Council Meeting
20750 River Drive, Dunnellon, FL 34431
December 12, 2016
5:30 P.M.

PLEASE NOTE: Individuals wishing to address the City Council please sign in. A three-minute time limit will be administered. PLEASE TURN CELL PHONES OFF.

Call to Order

Pledge of Allegiance

Opening Prayer/Moment of Silence (suggested time limit: 1 minute
Mayor to request if any invitee is present to open with prayer; if no invitee is present, Mayor will ask if a Dunnellon citizen will volunteer. If no volunteers, a moment of silence will be offered. If a citizen outside of Dunnellon requests to open with prayer, (s)he may so if no invitees/citizens volunteer.)

Roll Call

Proof of Publication (Posted on the City's website and City Hall bulletin board on Friday, December 9, 2016)

Council's Comments Regarding Agenda
Public Comments

CONSENT AGENDA

(Note: Motion to approve items on the consent agenda is a motion to approve the recommended actions.)

1. CITY COUNCIL MINUTES

October 26, 2016 Special Council Meeting
November 14, 2016 Council Meeting

Documents:

[1_cmm20161026_Special.pdf](#)
[1_cmm20161114.pdf](#)

2. CITY COUNCIL WORKSHOP MINUTES

August 2, 2016 Special Workshop
October 5, 2016 Workshop
November 9, 2016 Workshop

Documents:

[cwm20160802_Special.pdf](#)
[2_cwm20161005.pdf](#)
[2_cwm20161109.pdf](#)

- 3. AUTHORIZE MAYOR TO SIGN LEASE AGREEMENT #LEA2016-05 WITH MOTOROLA SOLUTIONS FOR PURCHASE OF PUBLIC SAFETY COMMUNICATION SYSTEM WITH A CONTRACT DATE AND DEFERRED PAYMENT OPTION THAT MAKE THE PURCHASE ELIGIBLE TO BE FUNDED BY THE 1 % LOCAL GOVERNMENT INFRASTRUCTURE SURTAX EFFECTIVE JAN 1, 2017**

Documents:

[UpdatecostnewradiosLEA2016_05.pdf](#)
[Legal Opinion RE_ Radio Contact.pdf](#)

- 4. AWARD ALTERNATE BID #BID2016-04, CEMETERY ROADWAY RESTORATION TO ART WALKER CONSTRUCTION INC. IN THE AMOUNT OF \$34,749.26; AUTHORIZE MAYOR TO SIGN AGREEMENT #AGR2016-61 AND AUTHORIZE STAFF TO ISSUE NOTICE TO PROCEED**

Documents:

[agendasummaryform2_Cemeterypavingbids20161207.pdf](#)
[AGR2016_61_Cemetery Roadway Restoration_ArtWalker.pdf](#)

- 5. AUTHORIZE MAYOR TO SIGN AGREEMENT #AGR2016-59, MEMORANDUM OF UNDERSTANDING WITH THE CITY OF DUNNELLON AND NATURE COAST ECO FRIENDS, LLC**

Documents:

[2016_59_NatureCoastEcoServicesDonationMOU.pdf](#)

CONSENT AGENDA APPROVAL

PROPOSED MOTION: I move the consent agenda be approved as presented.

REGULAR AGENDA

- 6. AGREEMENT #AGR2016-62 IPO WITH KIMLEY-HORN ENGINEERING FOR HISTORICAL DOWNTOWN DISTRICT WATERMAIN REPLACEMENT PROJECT (Backup/IPO To Be Provided)**

PROPOSED MOTION: Authorize Mayor to sign Agreement #AGR2016-62 for the survey, design and permitting for the historical downtown district watermain and sewer lateral replacement project to be project ready for the 2017 CDBG application.

- 7. QUASI-JUDICIAL HEARING - APPLICATION #PZ1617-005 BY TROY BURRELL, BURRELL ENGINEERING, FOR REVENUE PROPERTIES DUNNELLON, LLC FOR VARIANCES LOCATED AT 11352 & 11262 N. WILLIAMS STREET, PARCEL 33639-002-00 & 33639-004-00**

(Notification To Applicant And Adjacent Property Owners On 11/18/2016)

Documents:

[PZ1617_005 Staff Report Grocer to council.pdf](#)
[PZ1617_005 Applicant Morguard and Landscape Pkt.pdf](#)
[PZ1617_005_Property Owner Notice_Variance_20161118.pdf](#)
[PZ1617_004_SurroundingProperty Owner Notice_20161118.pdf](#)

8. CONSIDERATION OF DEVELOPMENT ORDER #DOR2016-04, REQUEST FOR IMPERVIOUS SURFACE RATIO (ISR) VARIANCE #VAR2016-05, REVENUE PROPERTIES DUNNELLON, LLC/APPLICATION PZ1617-005 FOR PARCELS 33639-002-00 & 33639-004-00

PROPOSED MOTION: I move Development Order #DOR2016-04 be approved.

Documents:

[DOR2016_04_Variance Order_VAR2016_05 from ISR Requirement.pdf](#)

9. CONSIDERATION OF DEVELOPMENT ORDER #DOR2016-05, VEHICLE STOPS/CONTINUOUS CURBING, VARIANCE #VAR2016-06, REVENUE PROPERTIES DUNNELLON, LLC/APPLICATION PZ1617-005 FOR PARCELS 33639-002-00 & 33639-004-00

PROPOSED MOTION: I move Development Order #DOR2016-05 be approved.

Documents:

[DOR2016_05_Variance Order_VAR2016_06 from Wheel Stops and No Continuouspdf](#)

10. CONSIDERATION OF DEVELOPMENT ORDER #DOR2016-06, LEED CERTIFICATION, VARIANCE #VAR2016-07, REVENUE PROPERTIES DUNNELLON, LLC/APPLICATION PZ1617-005 FOR PARCELS 33639-002-00 & 33639-004-00

PROPOSED MOTION: I move Development Order #DOR2016-06 be approved.

Documents:

[DOR2016_06_Variance Order_VAR2016_07 from LEED Certification Requirement....pdf](#)

11. CONSIDERATION OF DEVELOPMENT ORDER #DOR2016-07, 150% PERIMETER BUFFER WIDTH, VARIANCE #VAR2016-08, REVENUE PROPERTIES DUNNELLON, LLC/APPLICATION PZ1617-005 FOR

PARCELS 33639-002-00 & 33639-004-00

PROPOSED MOTION: I move Development Order #DOR2016-07 be approved.

Documents:

[DOR2016_07_Variance Order_VAR2016_08 from Buffer Width Percentage.pdf](#)

12. CONSIDERATION OF DEVELOPMENT ORDER #DOR2016-08, PERIMETER BUFFER WIDTH, VARIANCE #VAR2016-09, REVENUE PROPERTIES DUNNELLON, LLC/APPLICATION PZ1617-005 FOR PARCELS 33639-002-00 & 33639-004-00

PROPOSED MOTION: I move Development Order #DOR2016-08 be approved.

Documents:

[DOR2016_08_Variance Order_VAR2016_09 from 25ft Buffer Width Requirement.....pdf](#)

13. CONSIDERATION OF DEVELOPMENT ORDER #DOR2016-09, BUFFER PLANTINGS , VARIANCE #VAR2016-10, REVENUE PROPERTIES DUNNELLON, LLC/APPLICATION PZ1617-005 FOR PARCELS 33639-002-00 & 33639-004-00

PROPOSED MOTION: I move Development Order #DOR2016-09 be approved.

Documents:

[DOR2016_09_Variance Order_VAR2016_10 from Number of Plantings Requiremen....pdf](#)

14. CONSIDERATION OF DEVELOPMENT ORDER #DOR2016-10, PARKING PERCENTAGE/PERVIOUS MATERIALS , VARIANCE #VAR2016-11, REVENUE PROPERTIES DUNNELLON, LLC/APPLICATION PZ1617-005 FOR PARCELS 33639-002-00 & 33639-004-00

PROPOSED MOTION: I move Development Order #DOR2016-10 be approved.

Documents:

[DOR2016_10_Variance Order_VAR2016_11 from Percent Maximum Parking and Pe....pdf](#)

15. PUBLIC HEARING - ORDINANCE #ORD2016-11, RIO VISTA CAPITAL CHARGE - BILLING RIO VISTA UTILITY CUSTOMERS FOR THEIR

**PORTION OF THE RIO VISTA WASTE WATER TREATMENT FACILITY
DECOMMISSIONING PROJECT (Advertised On 12/01/2016 In The
Riverland News And On The City's Website On 11/18/2016)**

Documents:

[adv-public-hearing-rio-vista.pdf](#)

**16. SECOND AND FINAL READING ORDINANCE #ORD2016-11, RIO
VISTA CAPITAL CHARGE - BILLING RIO VISTA UTILITY CUSTOMERS
FOR THEIR PORTION OF THE RIO VISTA WASTE WATER
TREATMENT FACILITY DECOMMISSIONING PROJECT**

PROPOSED MOTION: I move Ordinance #ORD2016-11 be read by title only.

PROPOSED MOTION: I move Ordinance #ORD2016-11 be approved.

Documents:

[ORD2016_11 Rio Vista Capital charge.pdf](#)

**17. CONSIDERATION OF RESOLUTION #RES2016-30, SEWER FACILITY
CAPITAL CHARGE ON RIO VISTA UTILITY FACILITIES CUSTOMERS
OR PROPERTY OWNERS**

PROPOSED MOTION: I move Resolution #RES2016-30 be read by title only.

PROPOSED MOTION: I move Resolution #RES2016-30 be approved.

Documents:

[14_RES2016_30RioVistaUtility.pdf](#)

**18. PUBLIC HEARING - RESOLUTION #RES2016-28, NOTICE OF INTENT
TO USE UNIFORM METHOD OF COLLECTION (Advertised On The
City's Website On 11/16/2016 And In The Riverland News On
11/17/2016, 11/24/2016, 12/01/2016 And 12/8/2016)**

Documents:

[ad_ph_resolution 2016_28_NOTICE OF INTENT TO USE UNIFORM METHOD OF COLLECTING.pdf](#)

**19. RESOLUTION #RES2016-28, NOTICE OF INTENT TO USE UNIFORM
METHOD OF COLLECTING**

PROPOSED MOTION: I move Resolution #RES2016-28 be read by title only.

PROPOSED MOTION: I move Resolution #RES2016-28 be approved.

Documents:

[2016_28 Fire Assessment - Notice to use Uniform Method of Collecting_final_see exhibit too.pdf](#)

20. AGREEMENT #AGR2016-60 AND SCOPE OF SERVICE FOR FIRE ASSESSMENT STUDY WITH GOVERNMENT SERVICES GROUP (GSG)

PROPOSED MOTION: I move the Mayor be authorized to sign Agreement #AGR2016-60 with Government Services Group (GSG) to perform a fire assessment study, and to approve the scope of services as presented.

Documents:

[AGR2016_60_GSG_Fire Assessment Study_Scope.pdf](#)

21. PUBLIC HEARING - ORDINANCE #ORD2016-12, MEDICAL MARIJUANA MORATORIUM (Advertised In The Riverland News On 12/01/2016 And On The City's Website On 11/18/2016)

Documents:

[adv-medical-marijuana.pdf](#)

22. FIRST READING ORDINANCE #ORD2016-12, MEDICAL MARIJUANA MORATORIUM

PROPOSED MOTION: I move Ordinance #ORD2016-12 be read by title only.

PROPOSED MOTION: I move Ordinance #ORD2016-12 be approved.

Documents:

[2016_12_MedicalMarijuanaMoritorium.pdf](#)

23. RESOLUTION #RES2016-40 MOVE THE GENERAL FUND PUBLIC SAFETY BUILDING FUND RESERVE TO THE GENERAL FUND DESIGNATED CAPITAL REPLACEMENT EQUITY RESERVE

PROPOSED MOTION: I move Resolution #RES2016-40 be read by title only.

PROPOSED MOTION: I move Resolution #RES2016-40 be approved.

Documents:

24. RESOLUTION #RES2016-41 FY 16-17 BUDGET AMENDMENT TO FUND THE PURCHASE OF THREE (3) POLICE VEHICLES FROM THE GENERAL FUND DESIGNATED CAPITAL REPLACEMENT RESERVE EQUITY

PROPOSED MOTION: I move Resolution #RES2016-41 be read by title only.

PROPOSED MOTION: I move Resolution #RES2016-41 be approved.

Documents:

[5_Legal Opinion_RE_1Cent Discretionary Sales Surtax Capital Purchases.pdf](#)
[RES2016_41 Police Vehicle Purchase_Budget Amendment.pdf](#)

25. HIRING A UTILITIES DIRECTOR (Financial Backup To Be Provided)

PROPOSED MOTION: Authorize the Interim City Manager to proceed with the hiring of a Utilities Director.

26. COUNCIL LIAISON REPORTS AND COMMENTS

27. CITY MANAGER'S REPORT

28. CITY ATTORNEY'S REPORT

29. ADJOURN

PROPOSED MOTION: I move the City Council meeting be adjourned.

ANY PERSON REQUIRING A SPECIAL ACCOMMODATION AT THIS HEARING BECAUSE OF A DISABILITY OR PHYSICAL IMPAIRMENT SHOULD CONTACT THE CITY CLERK AT (352) 465-8500 AT LEAST 48 HOURS PRIOR TO THE PROCEEDING. IF A PERSON DESIRES TO APPEAL ANY DECISION WITH RESPECT TO ANY MATTER CONSIDERED AT THE ABOVE MEETING OR HEARING, HE OR SHE WILL NEED A RECORD OF THE PROCEEDING, AND FOR SUCH PURPOSE, HE OR SHE MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED. THE CITY IS NOT RESPONSIBLE FOR ANY MECHANICAL FAILURE OF RECORDING EQUIPMENT.

**CITY OF DUNNELLON
SPECIAL CITY COUNCIL MEETING**

DATE: October 26, 2016

TIME: 6:00 p.m.

PLACE: City Hall

20750 River Dr., Dunnellon, FL34431

CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Vice-Mayor Green called the meeting to order at approximately 5:34 p.m. and led the Council in the Pledge of Allegiance. He asked if a citizen would volunteer to open with prayer. There was none. Vice-Mayor Green called for a moment of silence in memory of Gary Fifield.

ROLL CALL

The following members answered present at roll call:

Larry Winkler, Councilman, Seat 2

Chuck Dillon, Councilman, Seat 3

Walter Green, Vice-Mayor, Seat 4

Richard Hancock, Councilman, Seat 5

Valerie Hanchar, Councilwoman Elect

COUNCIL ABSENT

Nathan Whitt, Mayor, Seat 1

STAFF PRESENT

Dawn Bowne, Interim City Manager/City Clerk

Jan Smith, Finance Officer

Mike McQuaig, Police Chief

Troy Slattery, Fire Chief

Lynn Wyland, Staff Assistant

LEGAL COUNSEL

Andrew Hand

Shepard, Smith & Cassady

PROOF OF PUBLICATION

Mrs. Bowne announced for the record the agenda for this meeting was posted on the City's website and City Hall bulletin board on Friday, October 21, 2016.

Vice-Mayor Green comments

There were no comments.

PUBLIC COMMENTS

There were no comments.

CONSENT AGENDA

1. Approve Proclamation #PRO2016-14 Regas Woods

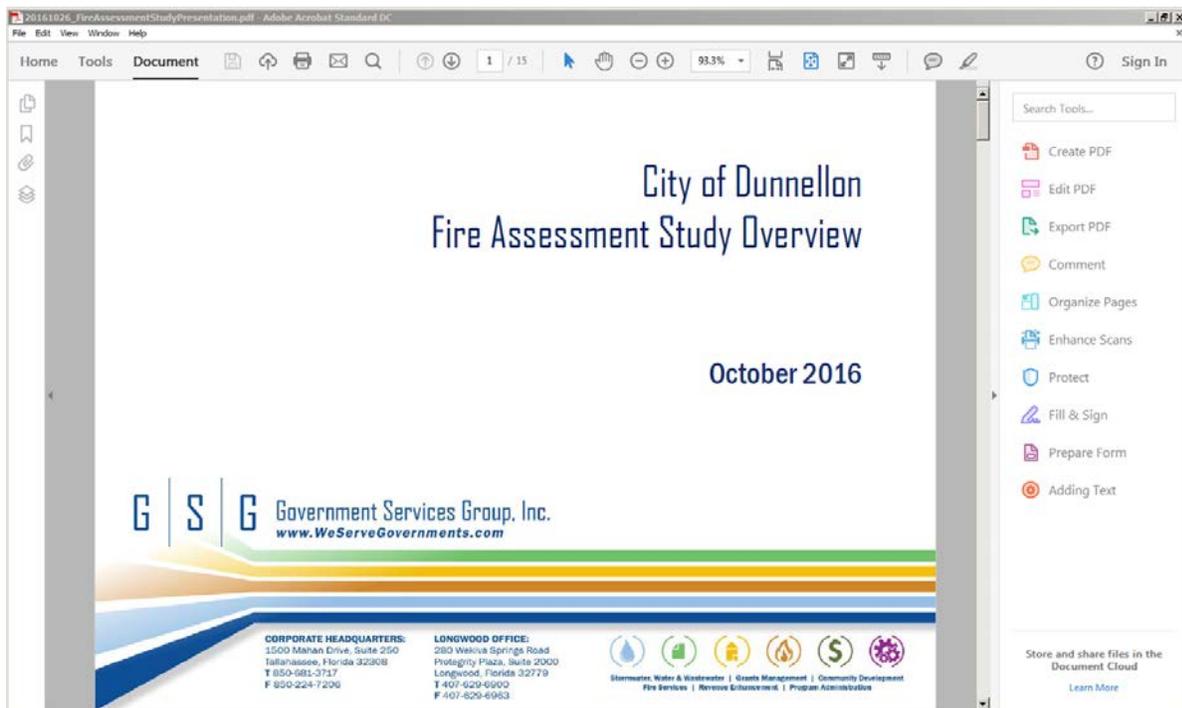
(Note: Motion to approve items on the consent agenda is a motion to approve recommended actions.)

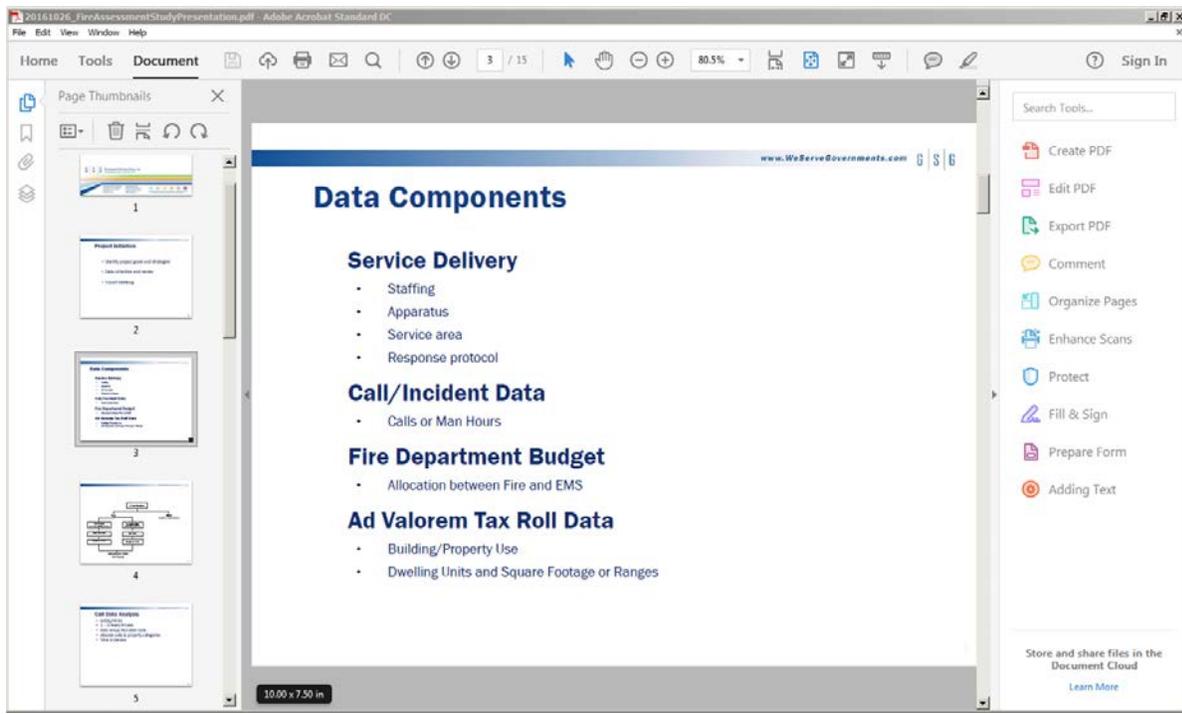
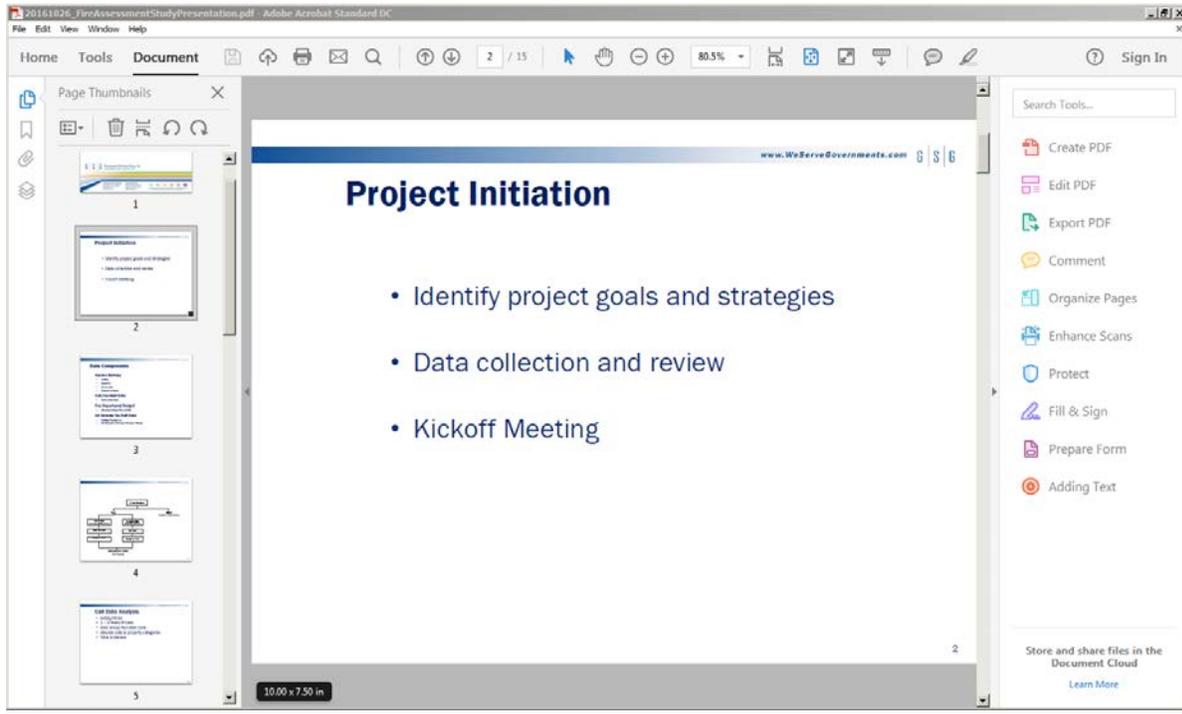
Councilman Dillon moved the consent agenda be approved as presented. Councilman Hancock seconded the motion. The vote was taken and all were in favor. The vote was 4-0.

REGULAR AGENDA

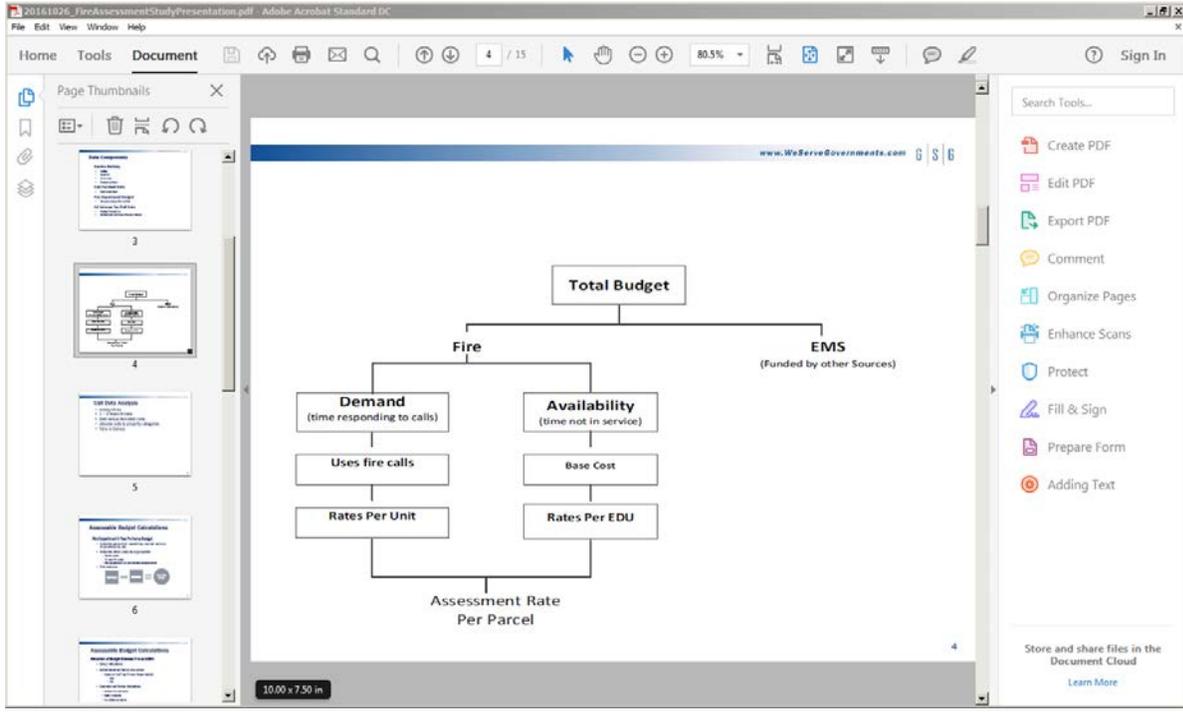
AGENDA ITEM NO. 2 – FIRE ASSESSMENT STUDY – PRESENTATION BY CAMILLE P. THARPE WITH GOVERNMENT SERVICES GROUP (GSG)

Ms. Tharpe provided her background and stated her primary focus is in “special assessments.” She provided the following presentation:





Ms. Tharpe pointed out that because Dunnellon Fire Rescue is first response, and not a licensed provider, 100% of the budget can be funded through the fire assessment.



-
- www.WeServeGovernments.com
- ## Call Data Analysis
- NFIRS/FFIRS
 - 1 - 3 Years of Data
 - EMS versus Non-EMS Calls
 - Time in Service

20161026_FireAssessmentStudyPresentation.pdf - Adobe Acrobat Standard DC

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www.WeServeGovernments.com

Assessable Budget Calculations

Fire Department 5-Year Proforma Budget

- Includes personnel, operating, capital, service improvements, etc.
- Includes other costs as appropriate
 - Study costs
 - TC and PA costs
 - 5% adjustment for uncollected assessments
- Net revenue

Full Cost - Revenue = Assessable Budget

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Assessable Budget Calculations

Allocation of Budget Between Fire and EMS

- Direct Allocation
- Administrative Factor Allocation
 - Based on Staffing (Primary Responsibility)
 - EMS
 - Fire
- Operational Factor Allocation
 - Based on Call Data
 - EMS incidents
 - Non-EMS incidents

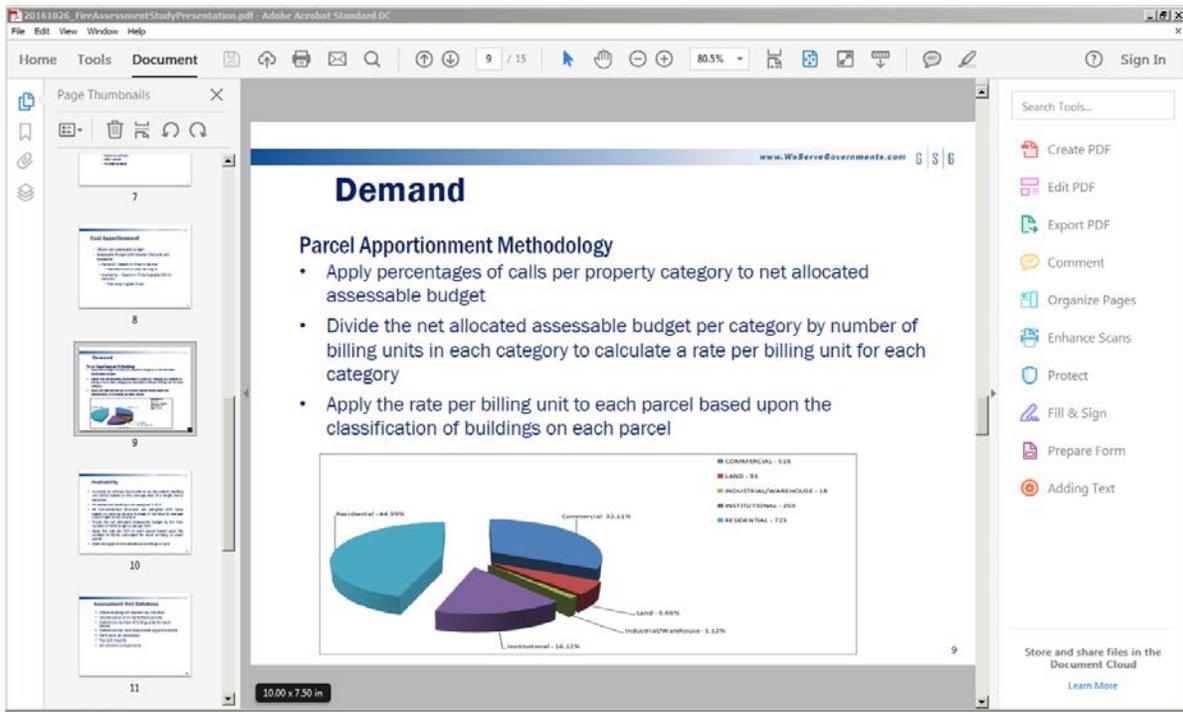
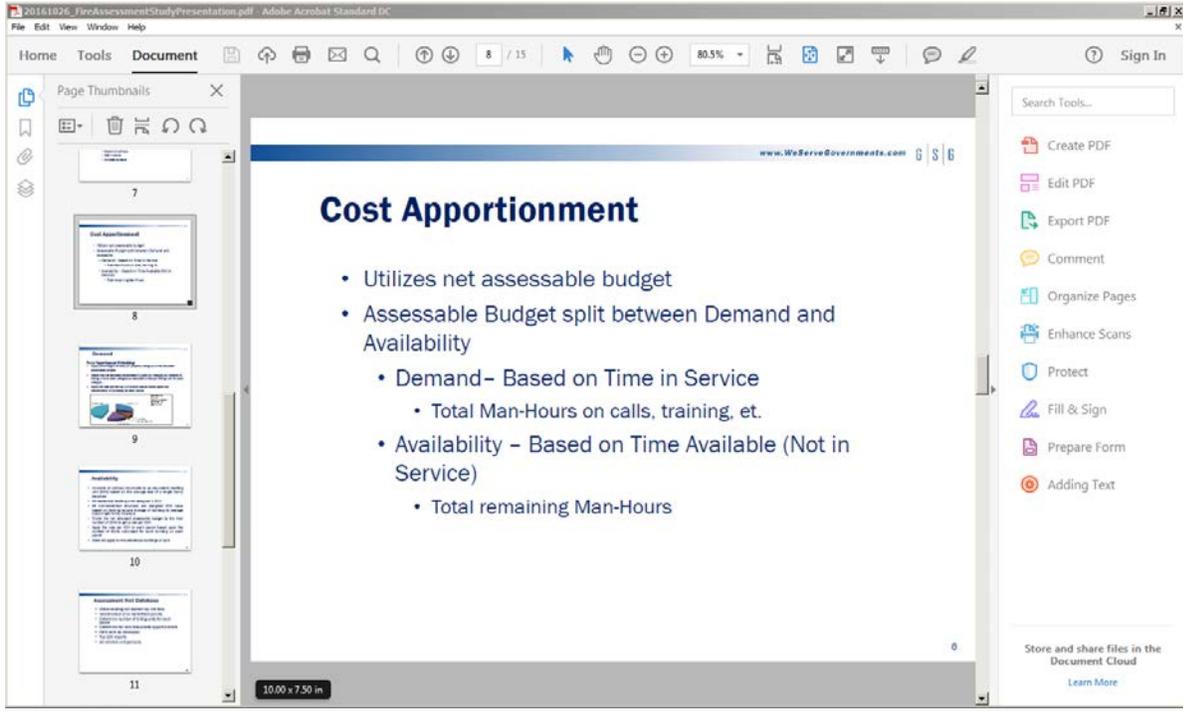
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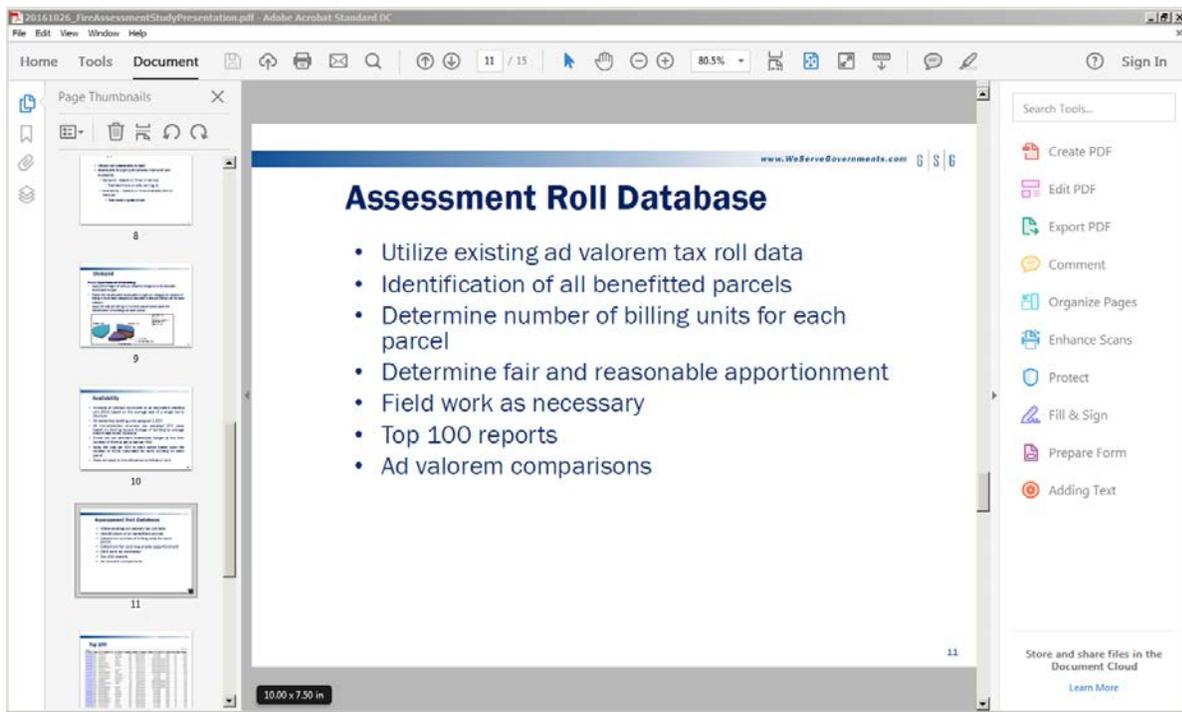
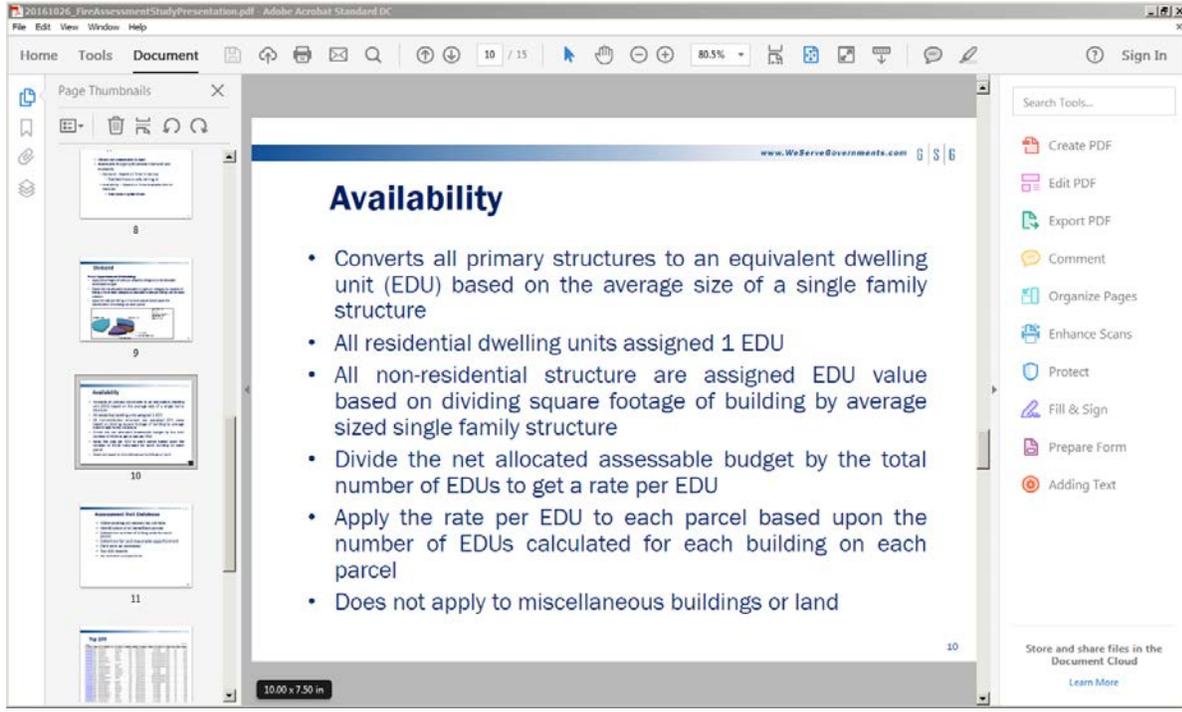
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process for fiscal year 2018. Mrs. Bowne asked how often the study should be re-done. Ms. Tharpe recommended three to five years. She said in a small city when there is not a lot of change, five to six years.

Ms. Tharpe explained the lump sum fee does not include the cost of producing and mailing the statutorily required first class notices (if required) to the property owners informing them of the rates before holding the public hearing. She stated the City has the option of mailing the notices or GSG, Inc. will handle the mailing and production for approximately \$1.35 per parcel.

Ms. Tharpe stated Jeff Rackley, will be assisting with this project.

Council and staff engaged in lengthy discussion and asked Ms. Tharpe several questions regarding calls being medical or fire calls, and the location of the calls. Councilman Winkler asked when GSG is collecting the data, how do they know what calls are actually within the City limits. Ms. Tharpe stated they are using Chief Slattery's call data and removing calls that are outside the City. She said only the calls within the city limits are counted. Councilman Winkler asked if the City will receive a copy of that data. Ms. Tharpe replied yes.

Art Fisher, of Dunnellon, asked if it would be helpful for GSG to be aware of future significant improvements planned within the City limits, and build that within the plan. Ms. Tharpe replied yes.

AGENDA ITEM NO. 3 – RESOLUTION #RES2016-29, CAPITAL IMPROVEMENT PLAN UPDATE TO INCLUDE PARKS AND SIGNAGE PROJECTS

Mrs. Bowne explained this resolution shows Council's intent to identify and make projects part of the CIP and help maximize points for the FRDAP grant. The projects are as follows: Blue Run of Dunnellon Park Restrooms, Dunnellon 125th Anniversary Park, Dunnellon Entry Signage and the City Beach Retaining Wall.

Attorney Hand stated the proposed resolution adds the new projects to the CIP and nothing else in the CIP is changing. He said it directs staff to prepare an amendment to the Capital Improvement Element of the City's Comprehensive Plan to include the Parks & Recreation Improvements.

Councilman Dillon moved Resolution #RES2016-29 be read by title only. Councilman Hancock seconded the motion.

Vice-Mayor Green asked for discussion.

Louise Kenny, 19970 Ibis Court, discussed Exhibit "A," the \$86,000 amount for 125th Anniversary Park. Mrs. Bowne stated the entire expense for the park was required to be identified in the budget and is reflected in the capital plan. Mrs. Kenny suggested providing

more detail, and possibly highlighting the donation amount of \$62,600 and the CRA amount of \$23,400. Mrs. Bowne agreed and recommend this be noted in the motion to approve.

The vote was taken and all were in favor. The vote was 4-0.

Mrs. Bowne read the following into the record:

“RESOLUTION #RES2016-29

A RESOLUTION OF THE CITY COUNCIL OF DUNNELLON, FLORIDA, AMENDING THE 2016 - 2020 CAPITAL IMPROVEMENT PLAN; PROVIDING DIRECTION TO STAFF TO PREPARE AN AMENDMENT TO THE CAPITAL IMPROVEMENTS ELEMENT OF THE CITY’S COMPREHENSIVE PLAN TO INCLUDE THE UPDATED PROJECTS IDENTIFIED IN THIS RESOLUTION; PROVIDING FOR THE REPEAL OF CONFLICTING RESOLUTIONS; AND PROVIDING AN EFFECTIVE DATE.”

Councilman Hancock moved Resolution #RES2016-29 be approved with the changes noted for the sources of funds for the 125th Anniversary Park and the correct amount for the signage is shown as approved by the budget. Councilman Dillon seconded the motion.

The vote was taken and all were in favor. The vote was 4-0.

Other discussion

Mrs. Bowne asked Council for direction with regard to drafting a resolution or a letter addressing Sabal Trail Pipeline. Council and staff engaged in brief discussion. Council directed staff to draft a letter addressing the City’s concerns for the safety of the community and the close proximity of the pipeline to the schools.

Councilman Winkler asked Mrs. Bowne about the status of the survey/questionnaire that was sent to the residents of Dunnellon. Mrs. Bowne stated 245 have been received to date. She said 1,500 questionnaires were sent out and they are due by October 31st. She informed Council she will make a presentation at the November workshop.

Councilman Hancock provided an updated on the recent TPO meeting.

Vice-Mayor Green stated he could not be more pleased with Mrs. Bowne’s service to the City and her capable handling of our City, as our City Clerk/Interim City Manager. He whole-heartily endorsed that she continue managing whether it be as our City Clerk or our City Manager.

Mrs. Bowne thanked Council and the community for their overwhelming support and encouragement.

AGENDA ITEM NO. 4 – ADJOURN

At approximately 7:52 p.m. Councilman Dillon moved the October 26, 2016 Special City Council meeting be adjourned. Councilman Hancock seconded. All members voted in favor. The motion passed 4-0.

Attest:

Dawn Bowne, MMC
City Clerk/Interim City Manager

Walter Green, Vice-Mayor

**CITY OF DUNNELLON
CITY COUNCIL MEETING**

DATE: November 14, 2016

TIME: 5:30 p.m.

PLACE: City Hall

20750 River Dr., Dunnellon, FL34431

CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Mayor Whitt called the meeting to order at approximately 5:34 p.m. and led the Council in the Pledge of Allegiance. Mayor Whitt asked if a citizen would volunteer to open with prayer. Pastor Tom Welch provided the invocation.

ROLL CALL

The following members answered present at roll call:

Nathan Whitt, Mayor, Seat 1

Larry Winkler, Councilman, Seat 2

Chuck Dillon, Councilman, Seat 3

Walter Green, Vice-Mayor, Seat 4

Richard Hancock, Councilman, Seat 5

Valerie Hanchar, Councilwoman Elect, Seat 4

STAFF PRESENT

Dawn Bowne, Interim City Manager/City Clerk

Jan Smith, Finance Officer

Mike McQuaig, Police Chief

Troy Slattery, Fire Chief

Lynn Wyland, Staff Assistant

LEGAL COUNSEL

Andrew Hand

Shepard, Smith & Cassady

PROOF OF PUBLICATION

Mrs. Bowne announced for the record the agenda for this meeting was posted on the City's website and City Hall bulletin board on Thursday, November 10, 2016.

Mayor Whitt's comments

Mayor Whitt stated he is proud to have served the City during the past four (4) years.

PUBLIC COMMENTS

Public comments were received by the following residents:

- Connie Bryant 18507 SW 31st Street
- Janet Barrow, P.O. Box 370
- Deidra Whitt, 12121 River View Drive
- Debra Galeazzi, 20632 Walnut Street
- Christine Avina, 21242 Raintree Street

- Joey Atel, Lake Tropicana
- Doreen Fernandez, Lake Tropicana
- John Lake, Rainbow Lakes Estate Fire Dept.
- Rachael Burns, 20597 Chestnut Street
- Debbie Nagle, Dunnellon Square Mobile Home Park

CONSENT AGENDA

1. City Council Minutes
September 12, 2016
September 26, 2016 Special
2. Approve Proclamation #PRO2016-13, World Pancreatic Cancer Day
3. Authorize Mayor to Sign Amendment #1 to Memorandum of Agreement #AGR2016-47 with RSFAA
4. Authorize Mayor to Sign Letter of Concern Regarding Sabal Trail Pipeline
5. Authorize Mayor to Sign Lease #LEA2015-04, Rental of Vacant City Owned Property in Rio Vista
6. Authorize \$1,000 Bonus to be Paid to Full Time and Regular Part Time Employees. Bonus to be Deferred for Probationary Employees Until Completion of Satisfactory 6 Month Evaluation
7. Authorize Dunnellon Business Association to Use City of Dunnellon 125th Anniversary Name in Conjunction with the Sale of Holiday Ornaments with Partial Proceeds to Benefit the 125th Anniversary Park
8. Authorize Mayor to Sign Amendment to Agreement #AGR2014-29, Traffic Signal Maintenance & Compensation Agreement with FDOT
9. Authorize Mayor to Sign Agreement #AGR2016-56, Computer Network Support with Brattix for Police Department
10. Authorize Mayor to Sign Lease #LEA2016-03, Xerox for Public Services
11. Certify the Following November 8, 2016 Official Election Results for the Referendum Questions:

Shall the Charter of Dunnellon be amended to change the day and month of a run-off election from the first Tuesday after the first Monday in December to the third Tuesday in January when a general or special election results in a

tie vote, to comply with federal? Yes: 561 votes-60.85% No: 361 votes-39.15% Total 922 votes.

Shall the Charter of Dunnellon be amended to eliminate the position of City Manager so that the City department heads are managed by the City Council or their designee(s)? Yes: 543 votes-57% No: 399 votes-42.36% Total: 942 votes.

OLD BUSINESS CONSENT AGENDA APPROVAL

(Note: Motion to approve items on the consent agenda is a motion to approve recommended actions.)

Councilman Dillon moved the consent agenda be approved as presented. Councilman Winkler seconded the motion. The vote was taken and all were in favor. The vote was 5-0.

OLD BUSINESS REGULAR AGENDA

AGENDA ITEM NO. 12 – FIRST READING ORDINANCE #ORD2016-11, RIO VISTA CAPITAL CHARGE – BILLING RIO VISTA UTILITY CUSTOMERS FOR THEIR PORTION OF THE RIO VISTA WASTE WATER TREATMENT FACILITY DECOMMISSIONING PROJECT

Councilman Dillon moved Ordinance #ORD2016-11 be read by title only. Councilman Winkler seconded the motion. The vote was taken and all were in favor. The vote was 5-0.

Mrs. Bowne read the following:

“ORDINANCE #ORD2016-11

AN ORDINANCE OF THE CITY OF DUNNELLO, FLORIDA, AMENDING SECTION 70-31 OF THE CODE OF ORDINANCES TO BE CONSISTENT WITH STATE LAW REGARDING NOTIFICATION OF OWNERS WHEN ONSITE SEPTIC SYSTEMS ARE TO BE CONVERTED TO THE CITY’S CENTRAL SEWER SYSTEM; AMENDING CHAPTER 70 OF THE CODE OF ORDINANCES TO AUTHORIZE THE IMPOSITION OF A SEWER FACILITY CAPITAL CHARGE ON RIO VISTA UTILITY FACILITIES CUSTOMERS OR PROPERTY OWNERS PURSUANT TO THE UTILITY PURCHASE AGREEMENT; PROVIDING FOR SEVERABILITY; PROVIDING FOR THE REPEAL OF CONFLICTING ORDINANCES; PROVIDING FOR CODIFICATION AND AN EFFECTIVE DATE.”

Councilman Dillon moved Ordinance #ORD2016-11 be approved. Councilman Hancock seconded the motion. The vote was taken and all were in favor. The vote was 5-0.

AGENDA ITEM NO. 13 – SPECIAL PRESENTATION

Vice-Mayor Green presented Mayor Whitt with a plaque, thanking him and recognizing his service to the City.

NEW BUSINESS

AGENDA ITEM NO. 14 – OATH OF OFFICE

The following repeated their Oath of Office before the general public, City Council and the City Clerk as follows:

Beverly Parker, long-time friend to Walter Green administered the Oath of for Seat 1, Mayor.

“I, Walter Green, a citizen of the State of Florida and of the United States of America, being employed by and officer of the City of Dunnellon and a recipient of public funds as such employee and officer, do hereby solemnly swear or affirm that I will support the constitution of the United States and of the State of Florida.”

Sydney Hanchar, Mrs. Hanchar’s daughter, administered the Oath to her mother, Valerie Hanchar for Seat 4.

“I, Valerie Hanchar, a citizen of the State of Florida and of the United States of America, being employed by and officer of the City of Dunnellon and a recipient of public funds as such employee and officer, do hereby solemnly swear or affirm that I will support the constitution of the United States and of the State of Florida.”

Dawn Bowne, Interim City Manager, administered the Oath to Larry Winkler for Seat 2.

“I, Larry Winkler, a citizen of the State of Florida and of the United States of America, being employed by and officer of the City of Dunnellon and a recipient of public funds as such employee and officer, do hereby solemnly swear or affirm that I will support the constitution of the United States and of the State of Florida.”

Dawn Bowne, Interim City Manager, administered the Oath to Richard Hancock for Seat 5.

“I, Richard Hancock, a citizen of the State of Florida and of the United States of America, being employed by and officer of the City of Dunnellon and a recipient of public funds as such employee and officer, do hereby solemnly swear or affirm that I will support the constitution of the United States and of the State of Florida.”

AGENDA ITEM NO. 15 – APPOINTMENT OF VICE-MAYOR

Councilman Dillon moved Rick Hancock be appointed Vice-Mayor until the next election. Councilman Winkler seconded the motion. The vote was taken and all were in favor. The vote was 5-0.

Mayor Whitt passed the gavel to Mayor Green and congratulated him in being voted the new Mayor of Dunnellon.

AGENDA ITEM NO. 16 – LIAISON ASSIGNMENTS

There were no reports.

AGENDA ITEM NO. 17 – COUNCIL LIAISON REPORTS AND COMMENTS

Councilman Dillon commented on Nathan Whitt and said he appreciates all his efforts.

Councilman Hancock commented on the large crowd attending the meeting tonight and said their comments are appreciated.

AGENDA ITEM NO. 18 – CITY MANAGER’S REPORT

Mrs. Bowne provided her report on the following:

- Medical Marijuana Moratorium
- Publix variances
- Brackets for the televisions received
- Rezoning for surplus house
- Duke Energy replacing LED lights
- Crosswalk design for US41
- Bid for the cemetery roadway paving project
- Survey corrected for the City Beach seawall
- Utility analysis underway
- Water tower inspection postponed

AGENDA ITEM NO. 19 – CITY ATTORNEY’S REPORT

There was none.

Mayor Green stated Mrs. Bowne has been gracious serving in the role of Interim City Manager and I am very proud of her. He asked Attorney Hand how the City should proceed considering this is no longer a Charter position.

Council and staff engaged in lengthy discussion regarding Mrs. Bowne’s position and her duties. After much discussion, they agreed to approach

Attorney Hand stated Council will have some decisions to make with regard to City management. He explained the ordinance includes the word “administrator”; and in essence, it is up to Council to interpret and determine which duties will fall upon Mrs. Bowne. He recommended the Council define what the relationship is going to be. He said this could be discussed on a future agenda if Council wishes.

Council and staff engaged in brief discussion regarding when to place the item on the agenda and Mrs. Bowne’s position and her duties. After much discussion, it was Council’s consensus to discuss in a workshop in December.

City of Dunnellon
City Council Meeting
November 14, 2016
Page 6

AGENDA ITEM NO. 20 – ADJOURNMENT

At approximately 7:20 p.m. Councilman Dillon moved the November 14, 2016 City Council meeting be adjourned. Councilman Winkler seconded. All members voted in favor. The motion passed 5-0.

Attest:

Dawn Bowne, MMC
City Clerk/Interim City Manager

Walter Green, Mayor

**CITY OF DUNNELLON
SPECIAL CITY COUNCIL BUDGET WORKSHOP**

DATE: August 2, 2016

TIME: 3:00 p.m.

PLACE: City Hall

20750 River Dr., Dunnellon, FL34431

CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Vice-Mayor Green called the meeting to order at approximately 3:05 p.m. and led the Council in the Pledge of Allegiance. He asked if any invitee or volunteer was present to open with prayer. Mathew Baillargeon provided the invocation.

ROLL CALL

The following members answered present at roll call:

Larry Winkler, Councilman, Seat 2

Chuck Dillon, Councilman, Seat 3

Walter Green, Vice-Mayor, Seat 4

Richard Hancock, Councilman, Seat 5

COUNCIL ABSENT

Nathan Whitt, Mayor, Seat 1

STAFF PRESENT

Dawn Bowne, City Clerk

Jan Smith, Finance Dept.

Lonnie Smith, Director of Comm. Development

Chief Troy Slattery, Fire Dept.

Anthony Santacross, Public Service Supervisor

Mandy Roberts, Assistant City Clerk

STAFF ABSENT

Chief Mike McQuaig, Police Dept.

LEGAL COUNSEL

Not present

PROOF OF PUBLICATION

Mrs. Bowne announced for the record the agenda for this meeting was posted on the City's website and City Hall bulletin board on Tuesday, July 26, 2016.

**AGENDA ITEM NO. 1 – PROPOSED GENERAL FUND BUDGET, FY 2016-2017
(BACKUP ADDED)**

Mrs. Bowne provided Council with a tentative budget workshop schedule. Council agreed to the budget workshop dates of August 10th, August 17th and August 24th.

Mrs. Smith provided a PowerPoint presentation of the proposed budget summary, ***which is attached hereto and made a part of these minutes***. She stated there is a shortfall of \$152,549 and explained the major items contributing to the shortfall: repayment of the water/sewer bond proceeds payment, fire assessment study, planning assistant, fire assessment study, the City beach retaining wall and health insurance premium increase.

Mrs. Bowne stated the health insurance renewal was estimated at a 13% increase and has come in at 21% increase. She explained the City requested proposals in an effort to reduce premiums, which are due by August 12th. She said once the bids are received, staff will work with the insurance agent to evaluate the bids and report to Council.

Mrs. Bowne reviewed the following options to reduce General Fund shortfall of \$152,549:

City of Dunnellon
FY 2016-2017
Proposed Budget

Options to reduce General Fund shortfall of \$152,549

1. Increase the Sanitation Administration Fee

In 1997 the City adopted a \$2.50 monthly fee to be billed to all users of the City's either wholly owned system or contracted waste hauler. This fee has never been increased even though costs to operate a sanitation department have increased.

Option A: Increase the fee to \$3.50. Additional revenue = \$867/month or \$10,404/annually

Option B: Increase the fee to \$4.50. Additional revenue = \$1,734/month or \$20,808/annually

2. Reduce the City's retirement plan as follows:

Employer Contribution from 6% to 5% for a savings of \$7,237

Employer Match for each % contributed by employee from:

Option A: Employer retirement contribution from 6% to 5%. Savings of \$7,237

Employer retirement match from 6% to 5% for a savings of \$5,203

Total Savings \$12,440

Option B: Employer retirement contribution from 6% to 5%. Savings of \$7,237

Employer retirement match from 6% to 4%. Savings of \$10,141

Total Savings of \$17,378

3 Another options is cost sharing by having the employee pay a portion of health insurance. We have used an increase of 13% in the FY 2017 budget that equates to \$31,956. The employee would pay for this increase We will be going out for RFP to see if we can obtain health insurance at a lower cost.

Summary:

FY 2017 Shortfall	\$152,549
No. 1 Option B	(20,808)
No. 2 Option B	(17,378)
No. 3	<u>(31,956)</u>
Total outstanding FY 2017 Budget Shortfall	\$ 82,407

We are still pursuing options for contracting services but at this time we have neither received replies to our requests for quotes or fully vetted information we have obtained

Council and staff engaged in brief discussion regarding the City's retirement plan compared to other municipalities.

Councilman Hancock addressed the options to reduce the shortfall in the General Fund. He stated in previous dialogue with Council and staff, options were discussed such as reducing staff, utilizing part-time and/or contract labor, which has not been considered in this budget. He stated this tells him management feels no need to make these staffing considerations and Council should honor the choices and accept their recommendations. He said in Option #1, to increase sanitation administration fees; he felt the need to show how and why the cost has increased in order to justify the fee increase. He stated Options #2 and #3 are staff choices and he can respect them.

Councilman Hancock further stated operations should fund operations and reserves should fund capital. He said we should not be paying for capital items out of operations. He said considering the City's financial position, he would not be opposed to assigning \$32,500 from reserves to fund capital.

Mrs. Smith reviewed the 5 year capital plan.

Council and staff engaged in brief discussion regarding the fire department. Councilman Dillon discussed saving approximately \$200,000 by moving to a strictly volunteer fire department. He said until we determine what it actually costs the City to provide services to the residents, we will continue to experience a deficit because we are not charging for services. He also discussed the impact that the KP Hole Park tubers have on City services.

Councilman Winkler stated the City needs to address finances and find ways to generate revenue. He discussed the City owned property on Delaware Street.

Mrs. Smith stated the property was purchased with CRA funds and gas tax proceeds. She said any proceeds from the sale would be distributed back into CRA and Roads and Streets.

Mrs. Smith addressed surcharges and said the City is prohibited from charging businesses a surcharge if the property is not City owned. She said surcharges are taxes and taxes must be set by general law through legislature.

Mrs. Smith reviewed the budget detail and said the proposed revenue for next year is \$1.7 million, which is a net increase to General Fund for ad valorem revenue of \$19,000. She explained the 6 cent gas tax used for roads and streets operations is a decrease from our current budget of \$51,064. She said the 5 cent gas tax is showing a decrease of \$34,000 from our current year. She stated there is another gas tax that supports roads and streets called the 8 cent motor fuel tax, and this tax is showing an increase of \$200. Mrs. Smith explained the decrease in these gas taxes is due to Marion County changing their distribution formula for all municipalities three years ago. She said in fiscal year 2013, the City was receiving 2.5% which amounted to \$525,000. She stated due to the formula change, the anticipated revenue is projected at \$143,000.

Council and staff engaged in lengthy discussion regarding gas tax use vs. ad valorem taxes and discussed ideas to increase revenues.

Council engaged in lengthy discussion regarding ways to generate revenues such as parking citations, code enforcement, City Beach revenue, parking meters and capitalizing on the Rainbow River via revenue sharing from the parks with the County.

Mrs. Smith reviewed the summary and expenditures. She stated \$25,000 was included in Council's budget for the water/sewer bond proceeds payment due to the failure of Greenlight. She stated we will pay back approximately \$1.3 million.

Councilman Hancock explained we originally budgeted \$25,000 in general fund to repay water/sewer bond proceeds. However, since the general fund is absorbing \$142,212 of water and sewer admin, then the \$25,000 does not need to be included in the general fund expense budget and the \$142,212 that is now in water and sewer will be split 50/50 between bond proceeds repayment and repayment of the \$1.4M interfund loan.

Mrs. Bowne asked if she just heard that she got \$25,000 back in the general fund budget. Mrs. Smith stated yes.

Councilman Hancock and Mrs. Bowne directed Mrs. Smith to reduce unemployment compensation to \$5,000 from \$15,000.

Council and staff engaged in brief discussion regarding City Council's salary. Mrs. Bowne stated in order for those Council members wishing to donate their salary back to the City, a waiver of payment is required.

Councilman Hancock recommended reducing Council salaries by \$5,000, thereby reducing taxes by approximately \$500.

Mrs. Bowne summarized the shortfall reductions based on these discussions.

Mrs. Bowne stated one of the revenue sources she hasn't been able to complete considering the reallocation of her duties over the last several months, is using the web site as revenue generator.

Council and staff discussed the concepts of freezing vacant positions and removing the mechanic position. Mr. Santacross suggested the utility department have its' own mechanic and contract service for the fire and police departments. He stated public services can sustain by performing their own minor service work and out-sourcing repairs that they cannot handle in-house.

Councilman Hancock recommended increasing contractual services to \$15,000 to allow Mrs. Bowne the ability to obtain professional expertise as needed.

Council and staff engaged in brief discussion regarding reallocating the public services staff assistant responsibilities.

AGENDA ITEM NO. 16 – PUBLIC COMMENTS

There were none.

The meeting was adjourned at approximately 6:10 p.m.

Attest:

Dawn M. Bowne, MMC
Interim City Manager/City Clerk

Walter Green, Mayor

***FY 2016-2017
Proposed Budget
Summary
General Fund and TIFD***



***First Draft
August 2, 2016***

**GENERAL FUND
REVENUE AND EXPENSE**

**CITY OF DUNNELLON
2016-2017 PROPOSED BUDGET
SUMMARY**

GENERAL FUND

	FY 15-16 REVISED/ AMENDED	FY 15-16 YEAR TO DATE ACTUAL AS OF 06/30/2016	FY 15-16 PROJECTED	FY16-17 PROPOSED
	FY14-15 ACTUAL	BUDGET		
REVENUES				
Taxes	1754523	1645018	1309627	1,740,383
Licenses & Permits	159979	95960	109908.26	104,789
Intergovernmental	572	255	167	236
Federal Grants	9,283	-	-	-
State Grants	-	-	10,000	-
State Shared	206,441	208,232	147,490	217,062
Charges For Services	5,035	1,610	7,419	6,028
Public Safety	6,216	3,500	2,903	12,000
Sanitation	175,747	169,198	134,257	175,374
Transportation	21,155	26,837	12,160	15,117
Culture/Recreation	716	710	363	541
Fines & Forfeitures	27,847	39,868	31,952	48,818
Miscellaneous	61,004	34,518	77,071	86,838
Contribution From Water and Sewer	-	143,728	107,796	-
Other Sources/Uses	-	146,825	-	225,091
Total GF Revenues	2,428,518	2,516,259	1,951,114	2,632,277

	FY 15-16 REVISED/ AMENDED	FY 15-16 YEAR TO DATE ACTUAL AS OF 06/30/2016	FY 15-16 PROJECTED	FY16-17 PROPOSED
	FY14-15 ACTUAL	BUDGET		
EXPENDITURES				
City Council	214,246	206,329	145,831	245,677
Executive	24,269	112,729	126,302	19,768
City Clerk	63,141	259,320	187,075	269,353
Legal Counsel	107,154	49,000	69,881	70,300
Comprehensive Planning & Development	49,825	43,717	37,708	53,969
Information Technology	24,613	25,005	16,925	28,104
Finance	56,658	155,956	119,130	160,705
Buildings Repair/Maintenance	48,205	48,818	30,976	46,035
Garage	35,422	40,638	21,569	39,269
Police	703,430	511,680	339,552	614,730
Fire/Rescue	379,612	311,835	252,079	432,681
Animal Control	13,745	14,785	9,522	8,010
Building Inspector	117,923	96,813	78,258	102,327
Cemetery	18,134	19,308	13,663	62,923
Sanitation	140,828	150,893	104,000	152,332
Roads and Streets	333,104	353,186	167,948	336,629
Parks and Recreation	35,146	63,043	41,295	142,014
Police Trust Expense	345	-	2,837	-
Other Sources/Uses	-	-	53,204	-
Total GF Expenditures	2,365,800	2,463,055	1,817,756	2,784,826

GF Surplus/(Deficit) 80,995 (152,549)

**CITY OF DUNNELLON
2016-2017 PROPOSED BUDGET
SUMMARY**

	FY 15-16 YEAR TO DATE ACTUAL AS OF 06/30/2016	FY 15-16 PROJECTED	
1			
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Committed (Restricted)-Roads & Streets Capital
 Committed (Restricted)-Roads & Streets Operating
 Committed (Restricted)-Perpetual Care
 Committed (Restricted)-Police Dept.
 Committed (Restricted)-Police Dept. Child Safety Seat Program
 Committed (Restricted)-Police Dept.
 Committed (Restricted)-PD Automate Processes
 Committed (Restricted)-Roads & Streets Capital
 Committed (Restricted)-Police Officer Education/Training
 Committed (Restricted)-Roads & Streets Capital

Committed (Restricted)-Reserve used to set aside funds for next bond payment
These reserves are restricted by general law

Assigned (Restricted)-Purpose construct public safety complex
 Assigned (Restricted)-Purpose GF Capital
 Committed (Restricted)-Purpose City Shade Tree Program
 Committed (Restricted) Purpose to fund unanticipated emergencies
 (Funded from interest earnings)

These reserves may uncommitted/unassigned by resolution

Unassigned (Unrestricted)-GF Operating Acct.
This reserve may be used for any purpose

CITY OF DUNNELLON
FY2016-2017 PROPOSED BUDGET

LINE NO.	GL NUMBER	ACCOUNT DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2015-2016 PROJECTED AT JUNE 30, 2016	2015-2016 YTD ACTUAL JUNE 30, 2016	YTD JUNE % COLLECTED/ USED	FY2017 DEPT REQUEST	FY2017 MANAGER REVIEW	PRPROPOSED BUDGET FY17 VS FY16		
											BUDGET % INCREASE/ DECREASE	PROPOSED FY2017 BUDGET	
GF REVENUES													
1	TAXES		Millage Rate 7.5000										
2	01310	31110	Ad Valorem Taxes	928,054	995,592	1,007,066	1,007,066	947,645	94.1%	1,031,254	-	2	1,031,254
3	01310	31120	Delinquent Taxes	2,205	4,665	5,000	3,243	2,233	44.7%	5,000	-	-	5,000
4	01310	31130	CRA Transfer	(84,380)	(93,992)	(99,962)	(100,034)	(100,034)	100.1%	(105,054)	-	5	(105,054)
5	01310	31241	Orig Local Opt Gas Tax	226,779	182,005	127,345	123,247	80,798	63.4%	76,281	-	(40)	76,281
6	01310	31242	New Local Five Cent Gas Tax	153,125	119,514	83,119	82,067	54,361	65.4%	48,371	-	(42)	48,371
7	01310	31260	1 % Local Sales Surtax	-	-	-	-	-	0.0%	182,798	-	100	182,798
8	01310	31310	Franch Fees Electric	191,182	193,097	178,714	165,389	105,818	59.2%	165,389	-	(7)	165,389
9	01310	31410	Utility Taxes Electric	232,318	227,924	223,223	210,183	135,775	60.8%	219,953	-	(1)	219,953
10	01310	31422	Communication Service Tax	102,060	97,230	95,758	97,938	66,019	68.9%	93,014	-	(3)	93,014
11	01310	31480	Utility Taxes Propane	33,442	28,488	24,755	25,264	17,012	68.7%	23,377	-	(6)	23,377
12				1,784,785	1,754,523	1,645,018	1,614,363	1,309,627	79.6%	1,740,383	-	6	1,740,383
13													
14	LICENSES & PERMITS												
15	01320	32100	Prof & Occupational License	22,177	23,353	22,806	25,705	25,705	112.7%	22,833	-	0	22,833
16	01320	32110	Prof'l & Occupational Penalty	667	803	697	770	596	85.5%	688	-	(1)	688
17	01320	32200	Building Permits	33,586	101,772	47,375	56,006	56,006	118.2%	53,000	-	12	53,000
18	01320	32201	Permit Administrative	12,650	12,416	11,639	12,110	9,200	79.0%	10,600	-	(9)	10,600
19	01320	32202	Zoning and Other Permits	9,852	15,547	9,764	16,149	16,149	165.4%	15,400	-	58	15,400
20	01320	32203	Permit Penalty	1,005	1,930	-	125	125	0.0%	-	-	-	-
21	01320	32205	Tree Permits	300	675	525	175	-	0.0%	-	-	(100)	-
22	01320	32210	Plan Review	200	613	434	450	450	103.7%	500	-	15	500
23	01320	32900	Other Licenses & Permits	1,780	2,840	2,677	2,056	1,610	60.1%	1,700	-	(36)	1,700
24	01320	32910	Animal Licenses	90	30	43	78	68	157.0%	68	-	58	68
25				82,306	159,979	95,960	113,624	109,908	114.5%	104,789	-	9	104,789
26													
27	INTERGOVERNMENTAL												
28	01330	33415	DOJ DOJ Vest Grant	661	268	-	-	-	0.0%	-	-	-	-
29	01330	33439	Permit Surcharge Adm Fee	149	304	255	231	167	65.4%	236	-	(7)	236
30				810	572	255	231	167	65.4%	236	-	(7)	236
31													
32	FEDERAL GRANTS												
33	01331	33122	G1330 FDLE-JAG-Grant	6,699	-	-	-	-	0.0%	-	-	-	-
34	01331	33122	G1456 FDLE-JAG Grant	2,270	9,283	-	-	-	0.0%	-	-	-	-
35				8,969	9,283	-	-	-	0.0%	-	-	-	-
36													
37	STATE GRANTS												
38				-	-	-	-	-					
39	1334	33460	G1522 DEO-Technical Assistance	-	-	-	10,000	10,000	0.0%	-	-	-	-
40				-	-	-	10,000	10,000	0.0%	-	-	-	-
41													

CITY OF DUNNELLON
FY2016-2017 PROPOSED BUDGET

LINE NO.	GL NUMBER	ACCOUNT DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2015-2016 PROJECTED AT JUNE 30, 2016	2015-2016 YTD ACTUAL JUNE 30, 2016	YTD JUNE % COLLECTED/ USED	FY2017 DEPT REQUEST	FY2017 MANAGER REVIEW	PRPOPOSED BUDGET FY17 VS FY16 BUDGET % INCREASE/ DECREASE	PROPOSED FY2017 BUDGET
42												
43		STATE SHARED										
44	01335 33512	State Revenue Sharing	58,700	60,106	61,219	60,924	45,686	74.6%	61,546	-	1	61,546
45	01335 33513	SRS 8th Cent Mot Fuel	20,133	19,585	19,016	18,934	14,199	74.7%	19,223	-	1	19,223
46	01335 33514	Mobile Home Licenses	7,263	7,478	7,397	6,470	6,470	87.5%	7,528	-	2	7,528
47	01335 33515	Alcoholic Bev Licenses	15,735	5,415	3,521	2,142	734	20.9%	4,600	-	31	4,600
48	01335 33518	One-Half Cent Sales Tax	104,654	111,052	114,836	117,285	79,006	68.8%	122,112	-	6	122,112
49	01335 33541	Motor Fuel Tax Rebate	3,051	2,805	2,243	2,559	1,395	62.2%	2,053	-	(8)	2,053
50			<u>209,534</u>	<u>206,441</u>	<u>208,232</u>	<u>208,315</u>	<u>147,490</u>	<u>70.8%</u>	<u>217,062</u>	<u>-</u>	<u>4</u>	<u>217,062</u>
51												
52		CHARGES FOR SERVICES										
53	01340 34140	Copying & Records Search	221	1,002	349	5,250	5,163	1479.3%	5,250	-	1,404	5,250
54	01340 34190	Election Qualifying Fee	135	-	-	-	-	0.0%	-	-	-	-
55	01340 34381	CEM: Open and Close	-	3,180	651	345	150	23.0%	150	-	(77)	150
56	01340 34385	Cemetery-Purchase Agre	-	-	-	-	-	0.0%	-	-	-	-
57	01340 34386	Cemetery Deed Preparation	240	420	360	378	270	75.0%	378	-	5	378
58	01340 34390	Lot Mowing & Clearing	213	433	250	1,836	1,836	734.5%	250	-	-	250
59			<u>809</u>	<u>5,035</u>	<u>1,610</u>	<u>7,809</u>	<u>7,419</u>	<u>460.8%</u>	<u>6,028</u>	<u>-</u>	<u>274</u>	<u>6,028</u>
60												
61		PUBLIC SAFETY										
62	01342 34215	FCSSP FL Child Safety Seat	160	95	-	-	-	0.0%	-	-	-	-
63	01342 34290	Other Public Safety Charges	4,552	6,121	3,500	3,718	2,903	83.0%	12,000	-	243	12,000
64			<u>4,712</u>	<u>6,216</u>	<u>3,500</u>	<u>3,718</u>	<u>2,903</u>	<u>83.0%</u>	<u>12,000</u>	<u>-</u>	<u>243</u>	<u>12,000</u>
65												
66		SANITATION										
67	01343 40000	Sanitation Revenue	141,826	143,608	141,906	145,617	110,141	77.6%	143,289	-	1	143,289
68	01343 40010	Sanitation Admin Charge	25,874	25,880	21,540	22,010	16,625	77.2%	21,750	-	1	21,750
69	01343 40011	Sanitation Admin-Waste Management	-	355	-	3,928	2,855	0.0%	4,260	-	-	4,260
70	01343 40020	Sanitation Penalty Revenue	4,913	5,904	5,752	6,075	4,637	80.6%	6,075	-	6	6,075
71	01343 40021	Sanitation Over/Short	-	-	-	-	-	0.0%	-	-	-	-
72			<u>172,613</u>	<u>175,747</u>	<u>169,198</u>	<u>177,629</u>	<u>134,257</u>	<u>79.3%</u>	<u>175,374</u>	<u>-</u>	<u>4</u>	<u>175,374</u>
73												
74		TRANSPORTATION										
75	01344 33410	Transportation	25,394	21,155	26,837	26,837	12,160	45.3%	15,117	-	(44)	15,117
76			<u>25,394</u>	<u>21,155</u>	<u>26,837</u>	<u>26,837</u>	<u>12,160</u>	<u>45.3%</u>	<u>15,117</u>	<u>-</u>	<u>(44)</u>	<u>15,117</u>
77												
78		CULTURE/RECREATION										
79	01347 34720	City Beach User Fees	844	716	710	541	363	51.2%	541	-	(24)	541
80			<u>844</u>	<u>716</u>	<u>710</u>	<u>541</u>	<u>363</u>	<u>51.2%</u>	<u>541</u>	<u>-</u>	<u>(24)</u>	<u>541</u>

CITY OF DUNNELLON
FY2016-2017 PROPOSED BUDGET

LINE NO.	GL NUMBER	ACCOUNT DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2015-2016 PROJECTED AT JUNE 30, 2016	2015-2016 YTD ACTUAL JUNE 30, 2016	YTD JUNE % COLLECTED/ USED	FY2017 DEPT REQUEST	FY2017 MANAGER REVIEW	PROPOSED	PROPOSED
											BUDGET FY17 VS FY16 BUDGET % INCREASE/ DECREASE	FY2017 BUDGET
81												
82		FINES AND FORFEITURES										
83	01350 35000	Fines and Forfeitures	36,922	10,530	30,162	9,449	1,908	6.3%	30,162	-	-	30,162
84	01350 35120	Automation	6,072	2,341	5,800	2,066	616	10.6%	5,800	-	-	5,800
85	01350 35130	Ed Fund/Law Enforcement	2,687	895	2,706	880	204	7.5%	2,706	-	-	2,706
86	01350 35140	Police Forfeiture Trust	1,593	1,024	-	320	320	0.0%	-	-	-	-
87	01350 35400	Park Fines/Veh Inspection	7,385	3,889	-	1,204	1,204	0.0%	3,850	-	-	3,850
88	01350 35401	PD Reports/Fingerprint	5,266	8,253	-	2,660	2,660	0.0%	5,100	-	-	5,100
89	01350 35402	Code Violations	4,575	915	1,200	25,341	25,041	2086.7%	1,200	-	-	1,200
90	01350 35403	Traffic Signal Violations	75	-	-	-	-	0.0%	-	-	-	-
91			64,575	27,847	39,868	41,919	31,952	80.1%	48,818	-	22	48,818
92												
93		MISCELLANEOUS										
94	01360 36000	Miscellaneous Revenue	30,358	27,286	20,000	54,114	49,114	245.6%	20,000	-	-	20,000
95	01360 36000	MCPR Miscellaneous Revenue	-	-	-	-	1,225	-	-	-	-	-
96	01360 36011	Event Donations	-	-	-	11,159	11,159	0.0%	-	-	-	-
97	01360 36011	125YR Event Donations	-	-	-	-	-	-	53,093	-	-	53,093
98	01360 36012	Christmas Parade	354	-	-	-	-	0.0%	-	-	-	-
99	01360 36130	INT: PD Trust DSB: 5802	5	32	-	40	30	0.0%	-	-	-	-
100	01360 36155	INT: CIA	2,440	8,614	2,200	2,758	2,208	100.3%	2,200	-	-	2,200
101	01360 36159	Interest Income	-	-	-	0	0	0.0%	-	-	-	-
102	01360 36410	Cemetery Lots and Crypts	6,717	8,210	7,116	8,706	6,927	97.3%	6,927	-	(3)	6,927
103	01360 36411	Cemetery Reserve	4,478	5,473	5,202	5,919	4,618	88.8%	4,618	-	(11)	4,618
104	01360 36690	Police Trust Revenue	-	10,032	-	1,790	1,790	0.0%	-	-	-	-
105	01360 36932	Insurance Claim Revenue	6,796	1,357	-	-	-	0.0%	-	-	-	-
106			51,148	61,004	34,518	84,485	77,071	223.3%	86,838	-	152	86,838
107												
108	01380 38102	Contribution from Water and Sewer	-	-	143,728	143,728	107,796	75.0%	-	-	(100)	-
109			-	-	143,728	143,728	107,796	75.0%	-	-	(100)	-
110												
111		CASH BALANCE FORWARD/ASSIGNED FUND BALANCE										
112	01360 38607	Transfer From Reserves	-	-	146,825	146,825	-	0.0%	195,979	29,112	53	225,091
114			-	-	146,825	146,825	-	0.0%	195,979	29,112	53	225,091
115												
116												
117		TOTAL GENERAL FUND REVENUE	2,406,499	2,428,518	2,516,259	2,580,024	1,951,114	77.5%	2,603,165	29,112	5	2,632,277
118		Note: Yellow highlighted items are restricted revenues										

CITY OF DUNNELLON
FY2016-2017 PROPOSED BUDGET

LINE NO.	GL NUMBER	ACCOUNT DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2015-2016 PROJECTED AT JUNE 30, 2016	2015-2016 YTD ACTUAL JUNE 30, 2016	YTD JUNE % COLLECTED/ USED	FY2017 DEPT REQUEST	FY2017 MANAGER REVIEW	PROPOSED BUDGET FY17 VS FY16	
											BUDGET % INCREASE/ DECREASE	PROPOSED FY2017 BUDGET
119												
120	GF EXPENDITURES											
121	CITY COUNCIL											
122	01511	10110										
		Executive Salaries	9,000	9,000	9,000	8,440	6,190	68.8%	9,000	-	-	
123	01511	10155	1,054	626	750	225	-	0.0%	1,200	-	60	
		Accrued Wages & Benefits	59	(115)	-	-	-	0.0%	-	-	-	
124	01511	10205										
		Fica	558	558	558	523	384	68.8%	558	-	-	
125	01511	10210										
		Medicare	131	131	131	123	90	68.7%	131	-	-	
126	01511	10212										
		Worker's Compensation	23	18	15	14	14	95.8%	18	-	20	
127	01511	10240										
		Unemployment Comp	-	6,406	5,000	1,500	-	0.0%	15,000	-	200	
128	01511	10250										
		Unemployment Comp	-	6,406	5,000	1,500	-	0.0%	15,000	-	200	
129	PERSONNEL TOTAL		<u>10,825</u>	<u>16,624</u>	<u>15,454</u>	<u>10,825</u>	<u>6,678</u>	<u>43.2%</u>	<u>25,907</u>	<u>-</u>	<u>68</u>	
130												
131	01511	30310	655	5,449	3,740	1,645	523	14.0%	7,109	(854)	67	
		Professional Svcs	655	5,449	3,740	1,645	523	14.0%	7,109	(854)	67	
132	01511	30340										
		Contractual Services	-	1,025	-	-	-	0.0%	-	-	-	
133	01511	30400										
		Travel, Lodging, Mileage	-	207	2,000	618	18	0.9%	200	-	(90)	
134	01511	30410										
		Telephone Land Lines	-	158	199	141	92	46.0%	259	-	30	
135	01511	30412										
		Long Dist, Cell, Net	-	-	86	165	140	162.7%	692	-	705	
136	01511	30430										
		Electricity	-	4,868	-	-	-	-	-	-	-	
137	01511	30450										
		Insurance (General)	703	905	644	772	714	110.9%	620	-	(4)	
138	01511	30460										
		Rep/Maint Bldg & Equipment	910	1,009	1,017	1,240	986	96.9%	3,974	-	291	
139	01511	30490										
		Other Misc.	7,837	827	1,000	1,393	1,172	117.2%	1,200	-	20	
140	01511	30491										
		Contingency	90	24	1,000	436	136	13.6%	1,000	(1,000)	(100)	
141	01511	30493										
		Advertisements	766	1,681	1,000	3,495	3,219	321.9%	3,500	-	250	
142	01511	30510										
		Office Supplies	-	9	-	-	-	0.0%	-	-	-	
143	01511	30520										
		Operating Supplies	143	3,774	3,575	1,529	465	13.0%	1,100	-	(69)	
144	01511	30540										
		Educ, Reg, Classes, Membs	2,285	2,686	1,614	804	437	27.1%	1,970	-	22	
145	01511	30580										
		Gas and Oil	24	-	-	-	-	0.0%	-	-	-	
146	OPERATIONS TOTAL		<u>13,413</u>	<u>22,622</u>	<u>15,875</u>	<u>12,238</u>	<u>7,903</u>	<u>49.8%</u>	<u>21,624</u>	<u>(1,854)</u>	<u>25</u>	
147												
148	01511	60640										
		Capital Mach & Equip	-	-	-	-	-	0.0%	-	-	-	
149	CAPITAL TOTAL		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.0%</u>	<u>-</u>	<u>-</u>	<u>-</u>	
150												
151	01511	70710										
		Debt Service - Principal	-	175,000	175,000	175,000	131,250	75.0%	175,000	-	-	
152	01511	70720										
		Debt Service - Interest	-	-	-	-	-	0.0%	-	-	-	
153	DEBT SERVICE TOTAL		<u>-</u>	<u>175,000</u>	<u>175,000</u>	<u>175,000</u>	<u>131,250</u>	<u>75.0%</u>	<u>175,000</u>	<u>-</u>	<u>-</u>	
154												
157	01511	90920										
		Advances/Reserves	-	-	-	-	-	0.0%	25,000	-	-	
158	OTHER FINANCE USES/TRANSFERS OUT TOTAL		<u>185,874</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.0%</u>	<u>25,000</u>	<u>-</u>	<u>-</u>	
159												
160			<u>210,112</u>	<u>214,246</u>	<u>206,329</u>	<u>198,063</u>	<u>145,831</u>	<u>70.7%</u>	<u>247,531</u>	<u>(1,854)</u>	<u>19</u>	

CITY OF DUNNELLON
FY2016-2017 PROPOSED BUDGET

LINE NO.	GL NUMBER	ACCOUNT DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2015-2016 PROJECTED AT JUNE 30, 2016	2015-2016 YTD ACTUAL JUNE 30, 2016	YTD JUNE % COLLECTED/ USED	FY2017 DEPT REQUEST	FY2017 MANAGER REVIEW	PRPOPOSED BUDGET FY17 VS FY16	
											BUDGET % INGREASE/ DECREASE	PROPOSED FY2017 BUDGET
161	EXECUTIVE											
162	01512 10110	Executive Salaries	6,840	15,375	76,000	102,308	83,308	109.6%	9,300	-	(88)	9,300
163	01512 10121	Longevity Bonus	-	20	175	175	175	100.0%	-	-	(100)	-
164	01512 10122	Sick Time	-	-	-	5,000	5,000	0.0%	-	-	-	-
165	01512 10126	Vacation Time	-	-	-	9,865	9,865	0.0%	-	-	-	-
167	01512 10205	Accrued Wages & Benefits	100	(100)	-	-	-	0.0%	-	-	-	-
168	01512 10210	Fica	428	949	4,723	7,230	6,050	128.1%	577	-	(88)	577
169	01512 10212	Medicare	100	222	1,105	1,691	1,415	128.0%	135	-	(88)	135
170	01512 10220	FRS Retirement	-	-	-	-	-	0.0%	700	-	100	700
171	01512 10220	Fl League Retirement	819	1,847	9,141	13,487	11,202	122.5%	-	-	(100)	-
172	01512 10223	Forfeitures Contra	(210)	(1,248)	-	-	-	0.0%	-	-	-	-
173	01512 10230	Life & Health	636	1,202	6,784	5,947	4,251	62.7%	-	-	(100)	-
174	01512 10231	Vision Plan Benefit	3	-	-	-	-	0.0%	-	-	-	-
175	01512 10232	Dental Plan Benefit	22	-	-	-	-	0.0%	-	-	-	-
176	01512 10240	Worker's Compensation	361	343	1,182	1,175	1,175	99.4%	181	-	(85)	181
177	PERSONNEL TOTAL		9,100	18,611	99,110	146,879	122,441	123.5%	10,893	-	(89)	10,893
178												
179	01512 30310	Professional Svcs	3,178	-	6,000	1,800	-	0.0%	6,000	-	-	6,000
180	01512 30400	Travel, Lodging, Mileage	1,707	2,438	2,300	1,569	994	43.2%	1,150	(1,150)	(100)	-
181	01512 30410	Telephone Land Lines	-	158	400	261	157	39.3%	130	-	(68)	130
182	01512 30412	Long Dist, Cell, Net	1,061	943	1,468	1,078	711	48.4%	692	(563)	(91)	129
183	01512 30450	Insurance (General)	770	1,298	924	1,028	1,028	111.2%	891	-	(4)	891
184	01512 30460	Rep/Maint Bldg & Equipment	368	68	546	478	336	61.6%	482	643	106	1,125
185	01512 30470	Printing & Binding	36	-	-	-	-	0.0%	-	-	-	-
186	01512 30490	Other Charges	116	-	100	30	-	0.0%	100	(100)	(100)	-
187	01512 30491	Advertisements	-	-	-	6	6	0.0%	-	-	-	-
188	01512 30510	Office Supplies	65	97	100	43	13	13.0%	100	(100)	(100)	-
189	01512 30540	Educ, Reg, Classes, Membshps, Subs	681	644	1,781	1,142	608	34.1%	1,710	(1,110)	(66)	600
190	01512 30560	Repair Maint. Vehicles	-	12	-	9	9	0.0%	-	-	-	-
191	OPERATIONS TOTAL		7,981	5,658	13,619	7,443	3,861	28.4%	11,255	(2,380)	(35)	8,875
192												
193			17,081	24,269	112,729	154,322	126,302	112.0%	22,148	(2,380)	(82)	19,768

CITY OF DUNNELLON
FY2016-2017 PROPOSED BUDGET

LINE NO.	GL NUMBER	ACCOUNT DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2015-2016 PROJECTED AT JUNE 30, 2016	2015-2016 YTD ACTUAL JUNE 30, 2016	YTD JUNE % COLLECTED/ USED	FY2017 DEPT REQUEST	FY2017 MANAGER REVIEW	PRPOSED BUDGET FY17 VS FY16		PROPOSED FY2017 BUDGET
											BUDGET % INCREASE/ DECREASE		
194	CITY CLERK												
195	01513 10110	Executive Salaries	4,405	5,305	61,200	58,611	43,311	70.8%	61,200	-	-	61,200	
196	01513 10120	Regular Salaries	24,141	7,812	93,719	86,388	62,958	67.2%	97,021	-	4	97,021	
197	01513 10121	Longevity Bonus	154	150	1,775	1,255	775	43.7%	1,850	-	4	1,850	
198	01513 10122	Sick Time	889	300	-	3,243	3,243	0.0%	-	-	-	-	
199	01513 10126	Vacation Time	1,001	1,109	-	3,608	3,608	0.0%	-	-	-	-	
200	01513 10135	Safety Incentive Pay	596	506	-	162	162	0.0%	-	-	-	-	
201	01513 10140	Overtime	1,044	175	700	2,146	1,971	281.6%	2,000	-	186	2,000	
202	01513 10205	Accrued Wages & Benefits	20	(94)	-	-	-	0.0%	-	-	-	-	
203	01513 10210	Fica	1,725	880	9,716	8,726	6,297	64.8%	10,050	-	3	10,050	
204	01513 10212	Medicare	403	206	2,273	2,041	1,473	64.8%	2,351	-	3	2,351	
205	01513 10220	FRS Retirement	350	460	4,516	4,397	3,268	72.4%	4,678	-	4	4,678	
206	01513 10221	Fl League Retirement	1,837	900	11,341	10,183	7,348	64.8%	11,745	-	4	11,745	
207	01513 10223	Fl League Retirement Contra	(377)	(595)	-	-	-	0.0%	-	-	-	-	
208	01513 10230	Life & Health	4,230	2,511	26,594	24,697	18,049	67.9%	30,044	-	13	30,044	
209	01513 10231	Vision Plan Benefit	29	-	-	-	-	0.0%	-	-	-	-	
210	01513 10232	Dental Plan Benefit	182	-	-	-	-	0.0%	-	-	-	-	
211	01513 10240	Worker's Compensation	57	29	251	250	250	99.5%	321	-	28	321	
212	PERSONNEL TOTAL		40,687	19,654	212,085	205,707	152,713	72.0%	221,260	-	4	221,260	
213													
214	01513 30310	Professional Svcs	-	42	1,060	379	61	5.7%	1,140	-	8	1,140	
215	01513 30313	Prof Svcs	63	-	-	-	-	0.0%	-	-	-	-	
216	01513 30340	Contractual Services	9,813	1,690	1,201	1,561	1,200	100.0%	1,465	-	22	1,465	
217	01513 30400	Travel, Lodging, Mileage	77	329	1,028	322	14	1.4%	1,262	-	23	1,262	
218	01513 30410	Telephone Land Lines	-	974	1,270	883	604	47.6%	719	-	(43)	719	
219	01513 30412	Long Dist, Cell, Net	845	1,170	1,224	972	628	51.3%	1,781	-	46	1,781	
220	01513 30420	Postage	2,046	1,683	1,900	1,562	1,087	57.2%	1,850	-	(3)	1,850	
221	01513 30430	Electricity	8,272	6,908	5,300	5,595	3,828	72.2%	6,000	-	13	6,000	
222	01513 30450	Insurance (General)	1,523	1,287	932	1,053	1,053	113.0%	903	-	(3)	903	
223	01513 30460	Rep/Mnt Bldg & Eqpt	24,943	26,324	27,778	31,145	24,201	87.1%	24,337	-	(12)	24,337	
224	01513 30470	Printing & Binding	180	165	846	530	292	34.5%	1,327	(435)	5	892	
225	01513 30490	Other Charges	377	75	200	113	75	37.5%	75	-	(63)	75	
226	01513 30491	Advertisements	-	72	200	60	-	0.0%	-	-	(100)	-	
227	01513 30510	Office Supplies	1,310	1,165	1,671	1,276	832	49.8%	1,671	-	-	1,671	
228	01513 30520	Operating Supplies	1,959	713	600	215	35	5.8%	1,495	-	149	1,495	
229	01513 30540	Educ, Reg, Classes, Memshps, Subs	685	865	1,925	988	425	22.1%	1,840	-	(4)	1,840	
230	01513 30570	Uniforms	-	25	-	-	-	0.0%	-	-	-	-	
231	01513 30580	Gas and Oil	-	-	100	56	26	26.5%	100	-	-	100	
232	OPERATIONS TOTAL		52,092	43,487	47,235	46,710	34,363	72.7%	45,965	(435)	(4)	45,530	
233													
234	01513 60640	Capital Mach & Eqpt	-	-	-	-	-	0.0%	2,563	-	-	2,563	
235	CAPITAL TOTAL		-	-	-	-	-	0.0%	2,563	-	-	2,563	
236													
237			92,779	63,141	259,320	252,417	187,075	72.1%	269,788	(435)	4	269,353	
238													

CITY OF DUNNELLON
FY2016-2017 PROPOSED BUDGET

LINE NO.	GL NUMBER	ACCOUNT DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2015-2016		YTD JUNE % COLLECTED/ USED	FY2017 DEPT REQUEST	FY2017 MANAGER REVIEW	PRPOPOSED BUDGET FY17 VS FY16	
						PROJECTED AT JUNE 30, 2016	ACTUAL JUNE 30, 2016				BUDGET % INCREASE/ DECREASE	PROPOSED FY2017 BUDGET
239	LEGAL COUNSEL											
240	01514 30310	Prof Svcs/Council	57,415	29,908	20,000	35,890	30,890	154.5%	41,000	(21,000)	-	20,000
241	01514 30311	Prof Svcs/City Hall	12,789	6,050	5,000	8,255	6,975	139.5%	9,300	-	86	9,300
242	01514 30312	Prof Svcs/Public Wks	462	675	2,000	600	-	0.0%	2,000	-	-	2,000
243	01514 30313	Prof Svcs/Community Development	13,870	61,644	15,000	29,022	24,976	166.5%	33,000	-	120	33,000
244	01514 30314	Prof Svcs/Police	5,498	5,235	1,000	5,013	4,713	471.3%	1,000	-	-	1,000
245	01514 30315	Prof Svcs/Fire & Rescue	1,380	1,155	1,000	300	-	0.0%	1,000	-	-	1,000
246	01514 30318	Prof Svcs/Code Enforcement	4,017	2,487	5,000	3,827	2,327	46.5%	4,000	-	(20)	4,000
247			95,431	107,154	49,000	82,906	69,881	142.6%	91,300	(21,000)	43	70,300

CITY OF DUNNELLON
FY2016-2017 PROPOSED BUDGET

LINE NO.	GL NUMBER	ACCOUNT DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2015-2016 PROJECTED AT JUNE 30, 2016	2015-2016 YTD ACTUAL JUNE 30, 2016	YTD JUNE % COLLECTED/ USED	FY2017 DEPT REQUEST	FY2017 MANAGER REVIEW	PRPOPOSED BUDGET FY17 VS FY16		PROPOSED FY2017 BUDGET
											BUDGET % INCREASE/ DECREASE		
248													
249		COMPREHENSIVE PLANNING & DEV											
250	01515 10110	Executive Salaries	-	2,652	-	-	-	0.0%	-	-	-	-	-
251	01515 10120	Regular Salaries	24,921	4,267	22,578	21,451	15,806	70.0%	22,578	-	-	-	22,578
252	01515 10121	Longevity Bonus	44	73	53	28	18	33.0%	92	-	74	-	92
253	01515 10122	Sick Time	593	176	-	267	267	0.0%	-	-	-	-	-
254	01515 10126	Vacation Time	836	741	-	32	32	0.0%	-	-	-	-	-
255	01515 10135	Safety Incentive Pay	177	-	-	-	-	0.0%	-	-	-	-	-
256	01515 10140	Overtime	282	141	100	122	102	102.0%	100	-	-	-	100
257	01515 10205	Accrued Wages & Benefits	(35)	(51)	-	-	-	0.0%	-	-	-	-	-
258	01515 10210	Fica	1,504	432	1,404	1,290	939	66.9%	1,412	-	1	-	1,412
259	01515 10212	Medicare	352	101	329	302	220	66.8%	331	-	1	-	331
260	01515 10220	FRS Retirement	-	230	-	-	-	0.0%	-	-	-	-	-
261	01515 10221	Fl League Retirement	1,443	382	2,616	2,480	1,826	69.8%	2,721	-	4	-	2,721
262	01515 10223	Forfeitures Contra	(282)	(256)	-	-	-	0.0%	-	-	-	-	-
263	01515 10230	Life & Health	1,208	1,201	3,011	2,784	2,031	67.4%	3,399	-	13	-	3,399
264	01515 10231	Vision Plan Benefit	18	-	-	-	-	0.0%	-	-	-	-	-
265	01515 10232	Dental Plan Benefit	113	-	-	-	-	0.0%	-	-	-	-	-
266	01515 10240	Worker's Compensation	459	65	37	36	36	97.5%	46	-	24	-	46
267		PERSONNEL TOTAL	31,632	10,154	30,128	28,792	21,277	70.6%	30,679	-	2	-	30,679
268													
269	01515 30310	Professional Svcs	14,776	29,494	3,000	900	-	0.0%	10,000	-	233	-	10,000
270	01515 30310	G1522 Professional Svcs	-	-	-	26,667	10,000	0.0%	-	-	-	-	-
271	01515 30310	IPO51 Professional Svcs	-	-	-	460	460	0.0%	-	-	-	-	-
272	01515 30340	Contractual Services	2,372	878	-	-	-	0.0%	-	-	-	-	-
273	01515 30400	Travel, Lodging, Mileage	-	10	-	-	-	0.0%	475	-	-	-	475
274	01515 30410	Telephone Land Lines	-	269	432	271	157	36.4%	291	-	(33)	-	291
275	01515 30412	Long Dist, Cell, Net	123	529	1,030	583	286	27.8%	862	(41)	(20)	-	821
276	01515 30420	Postage	14	-	-	-	-	0.0%	275	-	-	-	275
277	01515 30430	Electricity	610	689	400	396	294	73.4%	400	-	-	-	400
278	01515 30450	Insurance (General)	1,610	1,560	1,114	1,243	1,243	111.6%	1,074	-	(4)	-	1,074
279	01515 30460	Rep/Maint Bldg & Equip	1,164	1,660	2,041	2,027	1,651	80.9%	4,349	-	113	-	4,349
280	01515 30470	Printing & Binding	-	47	30	9	-	0.0%	30	-	-	-	30
281	01515 30490	Other Charges	172	1,127	1,000	521	221	22.1%	1,000	(700)	(70)	-	300
282	01515 30491	Advertisements	1,097	1,874	1,935	2,113	1,570	81.1%	2,400	-	24	-	2,400
283	01515 30510	Office Supplies	685	315	300	184	112	37.5%	275	-	(8)	-	275
284	01515 30520	Operating Supplies	209	888	1,962	993	422	21.5%	2,125	(550)	(20)	-	1,575
285	01515 30540	Educ, Reg, Classes, Membs	224	145	345	119	15	4.3%	975	-	183	-	975
286	01515 30560	Repair Maint Vehicles	78	-	-	-	-	0.0%	-	-	-	-	-
287	01515 30570	Uniforms	13	-	-	-	-	0.0%	-	-	-	-	-
288	01515 30580	Gas and Oil	577	186	-	-	-	0.0%	50	-	-	-	50
289		OPERATIONS TOTAL	23,724	39,671	13,589	36,485	16,431	120.9%	24,581	(1,291)	71	-	23,290
290													
291	01515 60610	Capital Land	-	-	-	-	-	0.0%	-	-	-	-	-
292	01515 60630	Improv - Not Bldgs	-	-	-	-	-	0.0%	-	-	-	-	-
293		CAPITAL TOTAL	-	-	-	-	-	0.0%	-	-	-	-	-
294													
295			55,357	49,825	43,717	65,277	37,708	86.3%	55,260	(1,291)	23	-	53,969

CITY OF DUNNELLON
FY2016-2017 PROPOSED BUDGET

LINE NO.	GL NUMBER	ACCOUNT DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2015-2016 PROJECTED AT JUNE 30, 2016	2015-2016 YTD ACTUAL JUNE 30, 2016	YTD JUNE % COLLECTED/ USED	FY2017 DEPT REQUEST	FY2017 MANAGER REVIEW	PROPOSED BUDGET FY17 VS FY16		PROPOSED FY2017 BUDGET
											BUDGET % INCREASE/ DECREASE		
296													
297		INFORMATION TECHNOLOGY											
298	01516 10120	Regular Salaries	101	17,907	16,500	15,802	11,677	70.8%	16,500	-	-	16,500	
299	01516 10121	Longevity Bonus	-	33	30	9	-	0.0%	53	-	77	53	
300	01516 10122	Sick Time	-	157	-	127	127	0.0%	-	-	-	-	
301	01516 10126	Vacation Time	-	231	-	-	-	0.0%	-	-	-	-	
302	01516 10135	Safety Incentive Pay	-	212	-	212	212	0.0%	-	-	-	-	
303	01516 10205	Accrued Wages & Benefits	-	(120)	-	-	-	0.0%	-	-	-	-	
304	01516 10210	Fica	6	1,098	1,025	962	706	68.8%	1,027	-	0	1,027	
305	01516 10212	Medicare	1	257	240	225	165	68.7%	240	-	-	240	
306	01516 10221	Fl League Retirement	12	2,199	1,984	1,912	1,416	71.4%	1,987	-	0	1,987	
307	01516 10223	Forfeitures Contra	-	(1,479)	-	-	-	0.0%	-	-	-	-	
308	01516 10230	Life & Health	-	2,048	2,012	2,017	1,346	66.9%	2,271	-	13	2,271	
309	01516 10240	Worker's Compensation	-	36	27	26	26	97.5%	34	-	26	34	
310		PERSONNEL TOTAL	120	22,579	21,818	21,292	15,675	71.8%	22,112	-	1	22,112	
311													
312	01516 30400	Travel, Lodging, Mileage	-	40	250	75	-	0.0%	325	-	30	325	
313	01516 30410	Telephone Land Lines	-	158	-	26	26	0.0%	-	-	-	-	
314	01516 30412	Long Dist, Cell, Net	-	(150)	-	(374)	(374)	0.0%	692	-	-	692	
315	01516 30420	Postage	-	-	-	-	-	-	50	-	-	50	
316	01516 30450	Insurance (General)	-	1,928	1,382	1,536	1,536	111.2%	1,101	230	(4)	1,331	
317	01516 30460	Rep/Maint Bldg & Equipment	-	58	-	-	-	0.0%	4,644	(1,750)	-	2,894	
318	01516 30510	Office Supplies	-	-	270	100	19	7.2%	100	(100)	(100)	-	
319	01516 30520	Operating Supplies	-	-	190	100	43	22.6%	300	-	58	300	
320	01516 30540	Educ, Reg, Classes, Memshps, Subs	-	-	1,095	329	-	0.0%	1,135	(785)	(68)	350	
321	01516 30580	Gas and Oil	-	-	-	-	-	0.0%	50	-	-	50	
322		OPERATIONS TOTAL	-	2,034	3,187	1,792	1,251	39.2%	8,397	(2,405)	88	5,992	
323													
324			120	24,613	25,005	23,084	16,925	67.7%	30,509	(2,405)	12	28,104	

CITY OF DUNNELLON
FY2016-2017 PROPOSED BUDGET

LINE NO.	GL NUMBER	ACCOUNT DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2015-2016 PROJECTED AT JUNE 30, 2016	2015-2016 YTD ACTUAL JUNE 30, 2016	YTD JUNE % COLLECTED/ USED	FY2017 DEPT REQUEST	FY2017 MANAGER REVIEW	PRPOPOSED BUDGET FY17 VS FY16		PROPOSED FY2017 BUDGET
											BUDGET % INCREASE/ DECREASE		
325													
326	FINANCE												
327	01517 10110	Executive Salaries	4,354	15,247	50,083	45,653	33,132	66.2%	50,083	-	-	50,083	
328	01517 10120	Regular Salaries	8,270	14,855	55,655	57,753	43,839	78.8%	56,572	-	2	56,572	
329	01517 10121	Longevity Bonus	40	200	575	595	475	82.6%	500	-	(13)	500	
330	01517 10122	Sick Time	896	963	-	1,968	1,968	0.0%	-	-	-	-	
331	01517 10126	Vacation Time	1,438	2,904	-	3,143	3,143	0.0%	-	-	-	-	
332	01517 10135	Safety Incentive Pay	422	422	-	323	323	0.0%	-	-	-	-	
333	01517 10140	Overtime	81	302	2,000	50	-	0.0%	2,000	-	-	2,000	
334	01517 10205	Accrued Wages & Benefits	171	(218)	-	-	-	0.0%	-	-	-	-	
335	01517 10210	Fica	877	2,062	6,592	6,700	5,052	76.6%	6,770	-	3	6,770	
336	01517 10212	Medicare	205	482	1,543	1,567	1,182	76.6%	1,583	-	3	1,583	
337	01517 10220	FRS Retirement	-	184	-	-	-	0.0%	-	-	-	-	
338	01517 10221	Fl League Retirement	1,579	3,075	8,229	7,389	5,332	64.8%	10,391	-	26	10,391	
339	01517 10223	Fl League Retirement C	(285)	(2,064)	-	-	-	0.0%	-	-	-	-	
340	01517 10230	Life & Health	1,900	4,640	13,402	12,251	7,807	58.3%	15,140	-	13	15,140	
341	01517 10231	Vision Plan Benefit	18	-	-	-	-	0.0%	-	-	-	-	
342	01517 10232	Dental Plan Benefit	109	-	-	-	-	0.0%	-	-	-	-	
343	01517 10240	Worker's Compensation	37	68	172	168	168	97.4%	215	-	25	215	
344	PERSONNEL TOTAL		20,111	43,122	138,251	137,560	102,420	74.1%	143,254	-	4	143,254	
345													
346	01517 30310	Professional Svcs	4,900	-	-	-	-	0.0%	-	-	-	-	
347	01517 30320	Accounting & Auditing	6,424	9,833	10,281	10,281	9,833	95.6%	11,333	-	10	11,333	
348	01517 30400	Travel, Lodging, Mileage	-	3	418	125	-	0.0%	160	-	(62)	160	
349	01517 30410	Telephone Land Lines	-	657	631	458	300	47.6%	421	-	(33)	421	
350	01517 30412	Long Dist, Cell, Net	55	90	258	130	56	21.8%	951	-	269	951	
351	01517 30420	Postage	-	-	50	18	3	5.6%	50	-	-	50	
352	01517 30450	Insurance (General)	878	1,600	1,144	1,272	1,272	111.2%	1,101	-	(4)	1,101	
353	01517 30460	Rep/Maint Bldg & Equipment	926	219	2,882	3,325	2,476	85.9%	611	643	(56)	1,254	
354	01517 30470	Printing & Binding	217	62	137	186	161	117.6%	213	-	55	213	
355	01517 30490	Other Charges	556	644	850	1,480	1,273	149.7%	1,365	-	61	1,365	
356	01517 30491	Advertisements	-	-	-	942	942	0.0%	-	-	-	-	
357	01517 30510	Office Supplies	17	66	193	156	109	56.6%	130	-	(33)	130	
358	01517 30520	Operating Supplies	39	167	136	78	37	27.1%	78	-	(43)	78	
359	01517 30540	Educ, Reg, Classes, Membshps, Subs	654	195	525	398	240	45.7%	345	-	(34)	345	
360	01517 30580	Gas and Oil	-	-	200	68	8	4.0%	50	-	(75)	50	
361	OPERATIONS TOTAL		14,667	13,536	17,705	18,917	16,711	94.4%	16,808	643	(1)	17,451	
362													
363	01517 60640	Capital Mach & Equip	-	-	-	-	-	0.0%	-	-	-	-	
364	CAPITAL TOTAL		-	-	-	-	-	-	-	-	-	-	
365			34,778	56,658	155,956	156,477	119,130	76.4%	160,062	643	3	160,705	

CITY OF DUNNELLON
FY2016-2017 PROPOSED BUDGET

LINE NO.	GL NUMBER	ACCOUNT DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2015-2016 PROJECTED AT JUNE 30, 2016	2015-2016 YTD ACTUAL JUNE 30, 2016	YTD JUNE % COLLECTED/ USED	FY2017 DEPT REQUEST	FY2017 MANAGER REVIEW	PRPOPOSED BUDGET FY17 VS FY16		PROPOSED FY2017 BUDGET
											BUDGET % INCREASE/ DECREASE		
366													
367		BUILDINGS REPAIR/MAINTENANCE											
368	01518 10120	Regular Salaries	19,038	19,433	19,923	17,138	12,157	61.0%	31,363	(14,591)	(16)	16,772	
369	01518 10121	Longevity Bonus	454	454	445	519	445	100.0%	445	(100)	(22)	345	
370	01518 10122	Sick Time	325	580	-	768	768	0.0%	-	-	-	-	
371	01518 10126	Vacation Time	1,955	1,651	-	1,303	1,303	0.0%	-	-	-	-	
372	01518 10140	Overtime	152	286	-	155	155	0.0%	-	-	-	-	
373	01518 10205	Accrued Wages & Benefits	68	(135)	-	-	-	0.0%	-	-	-	-	
374	01518 10210	Fica	1,338	1,362	1,264	1,225	909	71.9%	1,974	(912)	(16)	1,062	
375	01518 10212	Medicare	313	319	296	287	213	71.9%	462	(213)	(16)	249	
376	01518 10220	FRS Retirement	1,174	1,245	1,212	1,179	876	72.3%	1,254	(244)	(17)	1,010	
377	01518 10221	Fl League Retirement	317	326	222	221	165	74.4%	908	(686)	-	222	
378	01518 10223	Fl League Retirement C	(62)	(217)	-	-	-	0.0%	-	-	-	-	
379	01518 10230	Life & Health	3,744	3,621	3,652	3,599	2,406	65.9%	7,844	(4,469)	(8)	3,375	
380	01518 10231	Vision Plan Benefit	26	-	-	-	-	0.0%	-	-	-	-	
381	01518 10232	Dental Plan Benefit	162	-	-	-	-	0.0%	-	-	-	-	
382	01518 10240	Worker's Compensation	1,913	1,831	1,287	1,279	1,279	99.4%	2,407	(1,055)	5	1,352	
383		PERSONNEL TOTAL	30,917	30,756	28,301	27,673	20,678	73.1%	46,657	(22,270)	(14)	24,387	
384													
385	01518 30340	Contractual Services	-	41	-	259	259	0.0%	-	-	-	-	
386	01518 30340 CH	Contractual Services-City Hall	6,022	6,159	4,145	4,324	3,323	80.2%	5,301	-	28	5,301	
387	01518 30340 FD	Contractual Services-Fire Dept	285	-	285	285	285	100.0%	285	-	-	285	
388	01518 30340 PD	Contractual Services-Police Dept	4,127	2,194	2,195	1,280	677	30.8%	404	-	(82)	404	
389	01518 30340 PS	Contractual Services-Public Services	768	771	-	124	124	0.0%	-	-	-	-	
390	01518 30450	Insurance (General)	1,420	905	642	714	714	111.3%	619	-	(4)	619	
391	01518 30460	Rep/Maint Bldg & Eqpt	59	-	-	-	-	0.0%	-	-	-	-	
392	01518 30461	Rep/Maint Bldg-City Hall	6,994	277	1,050	1,054	790	75.2%	2,120	-	102	2,120	
393	01518 30463	Rep/Maint Bldg-Police Dep	545	2,521	5,900	2,289	519	8.8%	1,433	-	(76)	1,433	
394	01518 30464	Rep/Maint Bldg-Public Svc	467	530	1,500	972	522	34.8%	1,454	1,125	72	2,579	
395	01518 30465	Rep/Maint Bldg-Fire Dept	221	1,058	1,300	954	564	43.4%	1,408	-	8	1,408	
396	01518 30523 CH	Janitorial Supplies-City Hall	608	488	800	873	647	80.9%	800	-	-	800	
397	01518 30523 FD	Janitorial Supplies-Fire Dept	444	394	600	577	431	71.8%	599	-	(0)	599	
398	01518 30523 PD	Janitorial Supplies-Police Dept	513	545	650	430	235	36.2%	650	-	-	650	
399	01518 30523 PR	Janitorial Supplies-Parks & Recreation	694	951	1,000	893	617	61.7%	1,000	-	-	1,000	
400	01518 30523 PS	Janitorial Supplies-Public Services	314	615	450	703	591	131.4%	450	-	-	450	
401		OPERATIONS TOTAL	23,482	17,449	20,517	15,731	10,298	50.2%	16,523	1,125	(14)	17,648	
402													
403	01518 60620	Capital Buildings	-	-	-	-	-	0.0%	4,000	-	-	4,000	
404	01518 60640	Capital Mach & Equipment	-	-	-	-	-	0.0%	-	-	-	-	
405		CAPITAL TOTAL	-	-	-	-	-	0.0%	4,000	-	-	4,000	
406													
407			54,399	48,205	48,818	43,405	30,976	63.5%	67,180	(21,145)	(6)	46,035	

CITY OF DUNNELLON
FY2016-2017 PROPOSED BUDGET

LINE NO.	GL NUMBER	ACCOUNT DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2015-2016 PROJECTED AT JUNE 30, 2016	2015-2016 YTD ACTUAL JUNE 30, 2016	YTD JUNE % COLLECTED/ USED	FY2017 DEPT REQUEST	FY2017 MANAGER REVIEW	PRPOPOSED BUDGET FY17 VS FY16	
											BUDGET % INCREASE/ DECREASE	PROPOSED FY2017 BUDGET
408												
409	GARAGE											
410	01519 10120	Regular Salaries	27,911	20,934	22,992	16,006	10,258	44.6%	22,992	-	-	22,992
411	01519 10121	Longevity Bonus	64	62	60	60	60	100.0%	60	-	-	60
412	01519 10122	Sick Time	1,130	1,042	-	602	602	0.0%	-	-	-	-
413	01519 10126	Vacation Time	6,802	1,270	-	609	609	0.0%	-	-	-	-
414	01519 10135	Safety Incentive Pay	312	-	-	154	154	0.0%	-	-	-	-
415	01519 10140	Overtime	105	32	-	4	4	0.0%	-	-	-	-
416	01519 10205	Accrued Wages & Benefits	(4)	(114)	-	-	-	0.0%	-	-	-	-
417	01519 10210	Fica	2,093	1,438	1,430	1,081	724	50.6%	1,430	-	-	1,430
418	01519 10212	Medicare	490	336	335	253	169	50.6%	335	-	-	335
419	01519 10220	FRS Retirement	215	227	222	216	160	72.1%	230	-	4	230
420	01519 10221	Fl League Retirement	2,802	1,048	1,200	858	558	46.5%	2,400	-	100	2,400
421	01519 10223	Fl League Retirement C	(8)	(641)	-	-	-	0.0%	-	-	-	-
422	01519 10230	Life & Health	4,766	3,470	3,727	2,625	1,382	37.1%	4,208	-	13	4,208
423	01519 10231	Vision Plan Benefit	31	-	-	-	-	0.0%	-	-	-	-
424	01519 10232	Dental Plan Benefit	194	-	-	-	-	0.0%	-	-	-	-
425	01519 10240	Worker's Compensation	1,188	2,087	650	1,281	1,281	197.0%	813	-	25	813
426	PERSONNEL TOTAL		48,092	31,191	30,616	23,749	15,962	52.1%	32,468	-	6	32,468
427												
428	01519 30340	Contractual Services	514	486	500	390	248	49.6%	374	-	(25)	374
429	01519 30361	Donations	-	-	-	-	-	0.0%	-	-	-	-
430	01519 30410	Telephone Land Lines	-	158	199	135	92	46.0%	130	-	(35)	130
431	01519 30412	Long Dist, Cell, Net	-	-	124	55	19	15.1%	170	-	37	170
432	01519 30450	Insurance (General)	996	1,338	955	1,067	1,067	111.7%	921	-	(4)	921
433	01519 30460	Repair/Mnt Bldg & Eqpt	106	95	1,935	924	349	18.0%	894	-	(54)	894
434	01519 30490	Other Charges	369	-	-	-	-	0.0%	-	-	-	-
435	01519 30491	Advertising	-	-	-	-	-	0.0%	1,000	-	-	1,000
436	01519 30510	Office Supplies	24	-	100	30	-	0.0%	100	-	-	100
437	01519 30520	Operating Supplies	1,789	1,095	5,000	3,963	3,305	66.1%	2,000	-	(60)	2,000
438	01519 30540	Educ, Reg, Classes, Memshps, Subs	-	-	100	30	-	0.0%	100	-	-	100
439	01519 30560	Repair/Mnt Vehicles	55	-	-	8	8	0.0%	-	-	-	-
440	01519 30570	Uniforms	335	346	309	298	214	69.3%	312	-	1	312
441	01519 30580	Gas and Oil	974	713	800	530	306	38.3%	800	-	-	800
442	OPERATIONS TOTAL		5,163	4,231	10,022	7,430	5,607	55.9%	6,801	-	(32)	6,801
443												
444	01519 60640	Capital Mach & Eqpt	-	-	-	-	-	0.0%	-	-	-	-
445	CAPITAL TOTAL		-	-	-	-	-	0.0%	-	-	-	-
446			53,255	35,422	40,638	31,179	21,569	53.1%	39,269	-	(3)	39,269

CITY OF DUNNELLON
FY2016-2017 PROPOSED BUDGET

LINE NO.	GL NUMBER	ACCOUNT DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2015-2016 PROJECTED AT JUNE 30, 2016	2015-2016 YTD ACTUAL JUNE 30, 2016	YTD JUNE % COLLECTED/ USED	FY2017 DEPT REQUEST	FY2017 MANAGER REVIEW	PRPOSED BUDGET FY17 VS FY16		
											BUDGET % INCREASE/ DECREASE	PROPOSED FY2017 BUDGET	
447													
448		POLICE											
449	01521	10110	Executive Salaries	53,593	39,488	28,120	26,366	19,336	68.8%	52,000	-	85	52,000
450	01521	10120	Regular Salaries	308,416	291,191	231,420	197,206	139,351	60.2%	223,982	-	(3)	223,982
451	01521	10120	COPS Regular Salaries-COPS Grants										
452	01521	10120	MCPR Regular Salaries	14,302	-	-	450	450	0.0%				
453	01521	10121	Longevity Bonus	1,470	1,090	1,225	718	350	28.6%	375	-	(69)	375
454	01521	10122	Sick Time	17,600	30,858	-	7,136	7,136	0.0%				
455	01521	10122	Cops Sick Time		838								
456	01521	10126	Vacation Time	18,423	31,666	-	6,685	6,685	0.0%				
457	01521	10126	Cops Vacation Time		359								
458	01521	10133	Instructor Pay	-	-	-	-	-	0.0%				
459	01521	10135	Safety Incentive Pay	185	888	-	283	283	0.0%				
460	01521	10140	Overtime	21,912	19,445	15,000	14,280	10,530	70.2%	15,000	-		15,000
461	01521	10140	COPS Overtime-Cops Grant		1,919								
462	01521	10150	Incentive Pay	4,600	4,200	3,240	4,070	2,990	92.3%	3,000	-	(7)	3,000
463	01521	10205	Accrued Wages & Benefits	1,215	(2,447)	-	-	-	0.0%				
464	01521	10210	Fica	25,250	24,817	16,518	15,552	11,423	69.2%	18,424	-	12	18,424
465	01521	10210	COPS Fica										
466	01521	10210	MCR Fica	1,008	74	-	28	28	0.0%				
467	01521	10212	Medicare	5,905	5,804	3,863	3,637	2,671	69.2%	4,310	-	12	4,310
468	01521	10210	COPS Medicare										
469	01521	10212	MCR Medicare	236	17	-	7	7	0.0%				
470	01521	10220	FRS Retirement	350	276	6,308	2,578	1,001	15.9%			(100)	
471	01521	10221	FI League Retirement	4,019	5,507	3,163	2,060	1,269	40.1%	2,099	-	(34)	2,099
472	01521	10223	Forfeitures Contra	(939)	(3,859)	-	-	-	0.0%				
473	01521	10224	FLOC Retirement-Special Risk	-	14,423	14,099	3,525	-	0.0%			(100)	
474	01521	10230	Life & Health	69,354	57,239	50,404	40,327	25,780	51.1%	60,655	-	20	60,655
475	01521	10230	COPS Life & Health										
476	01521	10230	MCR Life & Health	2,643	-	-	-	-	0.0%				
477	01521	10231	Vision Plan Benefit	468	-	-	-	-	0.0%				
478	01521	10231	COPS Vision Plan Benefit										
479	01521	10231	MCR Vision Plan Benefit	23	-	-	-	-	0.0%				
480	01521	10232	Dental Plan Benefit	2,986	-	-	-	-	0.0%				
481	01521	10232	COPS Dental Plan Benefit-Cops Grant		136				0.0%				
482	01521	10240	Worker's Compensation	13,408	11,837	6,575	6,542	6,542	99.5%	8,709	-	32	8,709
483		PERSONNEL TOTAL		568,482	533,711	379,935	331,449	235,832	62.1%	388,554	-	2	388,554

CITY OF DUNNELLON
FY2016-2017 PROPOSED BUDGET

LINE NO.	GL NUMBER	ACCOUNT DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2015-2016 PROJECTED AT JUNE 30, 2016	2015-2016 YTD ACTUAL JUNE 30, 2016	YTD JUNE % COLLECTED/ USED	FY2017 DEPT REQUEST	FY2017 MANAGER REVIEW	PRPOSED BUDGET FY17 VS FY16		PROPOSED FY2017 BUDGET
											BUDGET % INCREASE/ DECREASE		
484													
485	01521	30310		9,291	-	5,325	5,325	0.0%		-	-		
486	01521	30340	12,437	18,889	576	8,410	8,252	1432.6%	576	-	-	576	
487	01521	30400											
488	01521	30400	460	523	510	307	154	30.1%	510	-	-	510	
489	01521	30410	386	-	-	-	-	0.0%		-	-		
490	01521	30412	93	2,120	3,412	2,348	1,532	44.9%	1,769	-	(48)	1,769	
491	01521	30420	10,450	8,373	11,112	9,430	6,324	56.9%	10,540	-	(5)	10,540	
492	01521	30430	1,161	565	750	460	259	34.6%	750	-	-	750	
493	01521	30450	7,321	7,331	5,600	5,488	3,996	71.4%	5,600	-	-	5,600	
494	01521	30460	11,897	43,168	30,958	41,475	34,933	112.8%	29,944	-	(3)	29,944	
495	01521	30470	24,427	29,353	30,995	25,829	16,959	54.7%	30,726	-	(1)	30,726	
496	01521	30490	93	389	480	289	145	30.3%	3,000	(1,500)	213	1,500	
497	01521	30491	387	477	875	3,002	2,740	313.1%	4,690	(2,470)	154	2,220	
498	01521	30510	127	5	250	2,075	2,013	805.2%	2,000	(1,000)	300	1,000	
499	01521	30520	506	1,104	1,200	851	498	41.5%	1,200	(200)	(17)	1,000	
500	01521	30520	4,146	1,307	1,545	893	430	27.8%	2,545	-	65	2,545	
501	01521	30520	6,704	-	-	-	-	0.0%		-	-		
502	01521	30520	1,883	-	-	-	-	0.0%		-	-		
503	01521	30540	-	9,283	-	-	-	0.0%		-	-		
504	01521	30560	1,745	1,719	5,022	1,696	206	4.1%	1,092	-	(78)	1,092	
505	01521	30570	12,047	9,037	9,560	10,484	7,908	82.7%	10,000	-	5	10,000	
506	01521	30570	2,631	1,355	2,500	1,548	822	32.9%	2,500	-	-	2,500	
507	01521	30571	1,527	600	-	-	-	0.0%		-	-		
508	01521	30571	6,200	2,400	2,400	2,037	1,467	61.1%	2,800	-	17	2,800	
509	01521	30580	200	-	-	-	-	0.0%		-	-		
510		OPERATIONS TOTAL	35,760	22,430	24,000	17,874	9,757	40.7%	25,000	-	4	25,000	
511			142,587	169,719	131,745	139,824	103,720	78.7%	135,242	(5,170)	(1)	130,072	
512	01521	60640											
513		CAPITAL TOTAL	-	-	-	-	-	0.0%	65,000	30,000	-	95,000	
514												95,000	
515	01521	90920							1,104	-	-	1,104	
516			711,069	703,430	511,680	471,272	339,552	66.4%	589,900	24,830	20	614,730	
517													

CITY OF DUNNELLON
FY2016-2017 PROPOSED BUDGET

LINE NO.	GL NUMBER	ACCOUNT DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2015-2016 PROJECTED AT JUNE 30, 2016	2015-2016 YTD ACTUAL JUNE 30, 2016	YTD JUNE % COLLECTED/ USED	FY2017 DEPT REQUEST	FY2017 MANAGER REVIEW	PRPOPOSED BUDGET FY17 VS FY16		PROPOSED FY2017 BUDGET
											BUDGET % INCREASE/ DECREASE		
518	FIRE RESCUE DEPARTMENT												
519	01522	10110	Executive Salaries	51,924	47,110	21,934	9,021	3,538	16.1%	46,280	-	111	46,280
520	01522	10120	Regular Salaries	105,051	102,195	121,785	100,886	70,440	57.8%	99,401	-	(18)	99,401
521	01522	10121	Longevity Bonus	2,420	2,490	1,890	1,417	1,000	52.9%	945	-	(50)	945
522	01522	10122	Sick Time	6,570	11,777	-	7,093	7,093	0.0%	-	-	-	-
523	01522	10126	Vacation Time	14,954	13,953	-	11,663	11,663	0.0%	-	-	-	-
524	01522	10130	Volunteer Salaries	33,097	24,035	35,000	24,162	15,412	44.0%	36,500	-	4	36,500
525	01522	10131	Pooled Rescue Pay	11,486	43,678	11,000	41,782	39,032	354.8%	21,312	-	94	21,312
526	01522	10135	Safety Incentive Pay	1,184	-	-	600	600	0.0%	-	-	-	-
527	01522	10140	Overtime	30,694	21,990	16,000	25,692	21,692	135.6%	23,616	-	48	23,616
528	01522	10150	Special Pay	-	-	-	(220)	(220)	0.0%	-	-	-	-
529	01522	10205	Accrued Wages & Benefits	909	(1,716)	-	-	-	0.0%	-	-	-	-
530	01522	10210	Fica	15,944	16,502	11,881	13,525	10,555	88.8%	14,142	-	19	14,142
531	01522	10212	Medicare	3,729	3,859	2,779	3,163	2,469	88.8%	3,309	-	19	3,309
532	01522	10220	FRS Retirement	11,587	11,025	4,921	3,471	2,241	45.5%	-	-	(100)	-
533	01522	10221	Fl League Retirement	445	467	240	172	112	46.5%	480	-	100	480
534	01522	10223	Forfeitures Contra	(89)	(297)	-	-	-	0.0%	-	-	-	-
535	01522	10224	FLOC Retirement Special Risk	-	6,880	8,124	-	-	0.0%	-	-	(100)	-
536	01522	10230	Life & Health	26,836	25,577	23,233	19,689	11,879	51.1%	29,911	-	29	29,911
537	01522	10231	Vision Plan Benefit	182	-	-	-	-	0.0%	-	-	-	-
538	01522	10232	Dental Plan Benefit	1,155	-	-	-	-	0.0%	-	-	-	-
539	01522	10240	Worker's Compensation	11,089	10,193	6,379	9,634	9,634	151.0%	8,513	-	33	8,513
540	PERSONNEL TOTAL			329,168	339,717	265,166	271,752	207,140	78.1%	284,409	-	7	284,409
541													
542	01522	30310	Professional Svcs	800	4,992	4,992	17,283	16,160	323.7%	17,492	-	250	17,492
543	01522	30400	Travel, Lodging, Mileage	240	70	900	270	-	0.0%	900	-	-	900
544	01522	30410	Telephone Land Lines	-	475	599	405	275	45.8%	389	-	(35)	389
545	01522	30412	Long Dist, Cell, Net	1,546	1,707	2,042	1,541	968	47.4%	1,448	-	(29)	1,448
546	01522	30420	Postage	22	105	100	51	21	21.4%	100	-	-	100
547	01522	30430	Electricity	3,764	3,760	3,000	3,054	2,243	74.8%	3,000	-	-	3,000
548	01522	30450	Insurance (General)	7,955	12,524	9,050	10,761	10,761	118.9%	8,842	-	(2)	8,842
549	01522	30460	Rep/Mnt Bldg & Eqpt	4,114	4,387	7,594	5,211	3,098	40.8%	7,866	-	4	7,866
550	01522	30470	Printing & Binding	-	288	150	45	-	0.0%	300	-	100	300
551	01522	30490	Other Charges	3,698	334	1,030	1,430	1,121	108.8%	7,550	(3,250)	317	4,300
552	01522	30491	Advertisements	-	69	-	-	-	0.0%	500	-	-	500
553	01522	30510	Office Supplies	56	128	60	111	96	159.9%	285	-	375	285
554	01522	30520	Operating Supplies	7,556	3,045	5,067	2,337	841	16.6%	2,312	-	(54)	2,312
555	01522	30540	Educ, Reg, Classes, Membshps, Subs	697	506	4,585	1,923	579	12.6%	1,740	(590)	(75)	1,150
556	01522	30560	Repair Maint Vehicles	2,729	2,588	2,000	6,683	6,144	307.2%	3,300	-	65	3,300
557	01522	30570	Uniforms	933	530	1,500	450	-	0.0%	4,520	(2,230)	53	2,290
558	01522	30580	Gas and Oil	6,092	4,387	4,000	3,693	2,635	65.9%	6,000	-	50	6,000
559	OPERATIONS TOTAL			40,199	39,895	46,669	55,250	44,940	96.3%	66,544	(6,070)	30	60,474
560													
561	01522	60620	Capital Buildings	-	-	-	-	-	0.0%	5,000	-	-	5,000
562	01522	60640	Capital Mach & Eqpt	-	-	-	-	-	0.0%	7,200	-	-	7,200
563	CAPITAL TOTAL			-	-	-	-	-	0.0%	12,200	-	-	12,200
564													

CITY OF DUNNELLON
FY2016-2017 PROPOSED BUDGET

LINE NO.	GL NUMBER	ACCOUNT DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2015-2016 PROJECTED AT JUNE 30, 2016	2015-2016 YTD ACTUAL JUNE 30, 2016	YTD JUNE % COLLECTED/ USED	FY2017 DEPT REQUEST	FY2017 MANAGER REVIEW	PRPOPOSED BUDGET FY17 VS FY16	
											BUDGET % INCREASE/ DECREASE	PROPOSED FY2017 BUDGET
565	01522 70710	Debt Service	-	-	-	-	-	0.0%	-	-	-	
566	01522 70720	Interest	-	-	-	-	-	0.0%	-	-	-	
567	DEBT SERVICE TOTAL		-	-	-	-	-	0.0%	-	-	-	
568												
569	01522 90920	Advances and Reserves							105,598	(30,000)	-	
570			<u>369,367</u>	<u>379,612</u>	<u>311,835</u>	<u>327,001</u>	<u>252,079</u>	<u>80.8%</u>	<u>468,751</u>	<u>(36,070)</u>	<u>39</u>	
											<u>75,598</u>	
											<u>432,681</u>	

CITY OF DUNNELLON
FY2016-2017 PROPOSED BUDGET

LINE NO.	GL NUMBER	ACCOUNT DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2015-2016	2015-2016 YTD	YTD JUNE % COLLECTED/ USED	FY2017 DEPT REQUEST	FY2017 MANAGER REVIEW	PRPOPOSED	PROPOSED FY2017 BUDGET
						PROJECTED AT JUNE 30, 2016	ACTUAL JUNE 30, 2016				BUDGET % INCREASE/ DECREASE	
571												
572		ANIMAL CONTROL										
573	01523 10120	Regular Salaries	7,336	8,101	8,298	6,862	4,788	57.7%	8,298	(4,727)	(57)	3,571
574	01523 10121	Longevity Bonus	240	244	240	300	240	100.0%	240	(150)	(63)	90
575	01523 10122	Sick Time	112	334	-	334	334	0.0%	-	-	-	-
576	01523 10126	Vacation Time	818	620	-	790	790	0.0%	-	-	-	-
577	01523 10140	Overtime	17	120	-	43	43	0.0%	-	-	-	-
578	01523 10205	Accrued Wages & Benefits	31	(57)	-	-	-	0.0%	-	-	-	-
579	01523 10210	Fica	523	571	530	511	378	71.3%	530	(303)	(57)	227
580	01523 10212	Medicare	122	133	124	119	88	71.3%	124	(70)	(56)	54
581	01523 10220	FRS Retirement	602	641	621	605	450	72.4%	642	(367)	(56)	275
582	01523 10221	Fl League Retirement	-	42	-	-	-	0.0%	-	-	-	-
583	01523 10223	Forfeitures Contra	-	(28)	-	-	-	-	-	-	-	-
584	01523 10230	Life & Health	1,504	1,579	1,593	1,547	1,040	65.3%	1,798	(1,122)	(58)	676
585	01523 10231	Vision Plan Benefit	10	-	-	-	-	0.0%	-	-	-	-
586	01523 10232	Dental Plan Benefit	65	-	-	-	-	0.0%	-	-	-	-
587	01523 10240	Worker's Compensation	807	744	540	536	536	99.3%	675	(386)	(46)	289
588		PERSONNEL TOTAL	12,187	13,044	11,946	11,647	8,687	72.7%	12,307	(7,125)	(57)	5,182
589												
590	01523 30340	Contractual Services	-	206	1,920	982	406	21.2%	1,920	-	-	1,920
591	01523 30450	Insurance (General)	234	446	319	421	352	110.4%	308	-	(3)	308
592	01523 30460	Rep/Mnt Bldg & Eqpt	71	-	300	115	25	8.3%	300	-	-	300
593	01523 30520	Operating Supplies	159	49	300	142	52	17.2%	300	-	-	300
594		OPERATIONS TOTAL	464	701	2,839	1,660	835	29.4%	2,828	-	(0)	2,828
595												
596			12,651	13,745	14,785	13,307	9,522	64.4%	15,135	(7,125)	(46)	8,010

CITY OF DUNNELLON
FY2016-2017 PROPOSED BUDGET

LINE NO.	GL NUMBER	ACCOUNT DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2015-2016 PROJECTED AT JUNE 30, 2016	2015-2016 YTD ACTUAL JUNE 30, 2016	YTD JUNE % COLLECTED/ USED	FY2017 DEPT REQUEST	FY2017 MANAGER REVIEW	PRPOSED BUDGET FY17 VS FY16		PROPOSED FY2017 BUDGET
											BUDGET % INCREASE/ DECREASE		
597													
598		BUILDING INSPECTOR											
599	01524 10110	Executive Salaries	-	5,495	6,187	2,545	998	16.1%	5,720	-	(8)	5,720	
600	01524 10120	Regular Salaries	16,610	17,351	34,139	31,783	23,248	68.1%	34,139	-	-	34,139	
601	01524 10121	Longevity Bonus	74	152	233	135	93	39.8%	267	-	15	267	
602	01524 10122	Sick Time	934	474	-	759	759	0.0%	-	-	-	-	
603	01524 10126	Vacation Time	1,672	1,152	-	173	173	0.0%	-	-	-	-	
604	01524 10140	Overtime	455	237	-	541	541	0.0%	-	-	-	-	
605	01524 10205	Accrued Wages & Benefits	124	(191)	-	-	-	0.0%	-	-	-	-	
606	01524 10210	Fica	1,027	1,448	2,516	2,077	1,448	57.6%	2,490	-	(1)	2,490	
607	01524 10212	Medicare	240	338	590	486	339	57.4%	582	-	(1)	582	
608	01524 10220	FRS Retirement	-	1,301	1,388	567	220	15.9%	-	-	(100)	-	
609	01524 10221	Fl League Retirement	2,302	697	3,580	3,229	2,334	65.2%	4,123	-	15	4,123	
610	01524 10223	Forfeitures Contra	(442)	(468)	-	-	-	0.0%	-	-	-	-	
611	01524 10230	Life & Health	1,414	2,318	6,265	5,866	3,790	60.5%	7,071	-	13	7,071	
612	01524 10231	Vision Plan Benefit	29	-	-	-	-	0.0%	-	-	-	-	
613	01524 10232	Dental Plan Benefit	183	-	-	-	-	0.0%	-	-	-	-	
614	01524 10240	Worker's Compensation	369	713	267	264	264	99.0%	311	-	16	311	
615		PERSONNEL TOTAL	24,991	31,017	55,165	48,425	34,207	62.0%	54,703	-	(1)	54,703	
616													
617	01524 30340	Contractual Services	49,494	83,388	37,500	52,418	41,168	109.8%	42,900	-	14	42,900	
618	01524 30400	Travel, Lodging, Mileage	-	-	-	-	-	-	50	-	-	50	
619	01524 30410	Telephone Land Lines	-	158	199	135	92	46.0%	162	-	(19)	162	
620	01524 30412	Long Dist, Cell, Net	-	-	124	158	126	101.3%	129	-	4	129	
621	01524 30420	Postage	-	-	150	45	-	0.0%	150	-	-	150	
622	01524 30450	Insurance (General)	655	2,885	2,061	2,300	2,300	111.6%	1,986	-	(4)	1,986	
623	01524 30460	Rep/Mnt Bldg & Eqpt	-	-	429	229	105	24.5%	734	643	221	1,377	
624	01524 30490	Other Charges	-	131	-	-	-	0.0%	1,000	(1,000)	-	-	
625	01524 30491	Advertisements	-	-	65	64	64	99.2%	120	(120)	(100)	-	
626	01524 30510	Office Supplies	134	105	120	79	55	45.8%	120	-	-	120	
627	01524 30510	Operating Supplies	-	-	-	-	-	-	175	(175)	-	-	
628	01524 30540	Educ, Reg, Classes, Membshps, Subs	-	-	250	75	-	0.0%	350	(350)	(100)	-	
629	01524 30560	Repair Maint. Vehicles	-	152	450	168	33	7.3%	450	-	-	450	
630	01524 30570	Uniforms	-	-	-	-	-	0.0%	-	-	-	-	
631	01524 30580	Gas and Oil	-	87	300	193	108	36.1%	300	-	-	300	
632		OPERATIONS TOTAL	50,283	86,906	41,648	55,864	44,050	105.8%	48,626	(1,002)	14	47,624	
633													
634			75,273	117,923	96,813	104,289	78,258	80.8%	103,329	(1,002)	6	102,327	

CITY OF DUNNELLON
FY2016-2017 PROPOSED BUDGET

LINE NO.	GL NUMBER	ACCOUNT DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2015-2016 PROJECTED AT JUNE 30, 2016	2015-2016 YTD ACTUAL JUNE 30, 2016	YTD JUNE % COLLECTED/ USED	FY2017 DEPT REQUEST	FY2017 MANAGER REVIEW	PRPOSED BUDGET FY17 VS FY16		PROPOSED FY2017 BUDGET
											BUDGET % INCREASE/ DECREASE		
635													
636		CEMETERY											
637	01539 10120	Regular Salaries	10,265	10,281	10,948	9,261	6,524	59.6%	10,948	(1,576)	(14)	9,372	
638	01539 10121	Longevity Bonus	269	267	265	339	265	100.0%	265	(50)	(19)	215	
639	01539 10122	Sick Time	176	328	-	432	432	0.0%	-	-	-	-	
640	01539 10126	Vacation Time	941	669	-	852	852	0.0%	-	-	-	-	
641	01539 10140	Overtime	133	202	200	192	142	71.2%	-	-	(100)	-	
642	01539 10205	Accrued Wages & Benefits	34	(70)	-	-	-	0.0%	-	-	-	-	
643	01539 10210	Fica	718	715	696	675	501	72.0%	696	(101)	(15)	595	
644	01539 10212	Medicare	168	167	164	158	117	71.5%	164	(24)	(15)	140	
645	01539 10220	FRS Retirement	530	565	547	533	396	72.5%	565	(122)	(19)	443	
646	01539 10221	Fl League Retirement	257	243	222	221	165	74.5%	222	-	-	222	
647	01539 10223	Forfeitures Contra	(50)	(160)	-	-	-	0.0%	-	-	-	-	
648	01539 10230	Life & Health	2,422	2,282	2,449	2,395	1,604	65.5%	2,765	(374)	(2)	2,391	
649	01539 10231	Vision Plan Benefit	17	-	-	-	-	0.0%	-	-	-	-	
650	01539 10232	Dental Plan Benefit	105	-	-	-	-	0.0%	-	-	-	-	
651	01539 10240	Worker's Compensation	1,045	1,000	708	704	704	99.5%	886	(129)	7	757	
652		PERSONNEL TOTAL	<u>17,030</u>	<u>16,489</u>	<u>16,199</u>	<u>15,762</u>	<u>11,703</u>	<u>72.2%</u>	<u>16,511</u>	<u>(2,376)</u>	<u>(13)</u>	<u>14,135</u>	
653													
654	01539 30430	Electricity	160	155	150	153	112	74.4%	200	-	33	200	
655	01539 30450	Insurance (General)	257	1,206	859	959	959	111.7%	870	-	1	870	
656	01539 30460	Rep/Mnt Bldg & Eqpt	45	15	1,000	704	539	53.9%	1,000	-	-	1,000	
657	01539 30470	Printing & Binding	-	-	50	15	-	0.0%	50	-	-	50	
658	01539 30490	Other Charges	-	-	400	120	-	0.0%	400	-	-	400	
659	01539 30491	Advertising	-	-	-	-	-	0.0%	1,000	-	-	1,000	
660	01539 30520	Operating Supplies	758	269	650	440	350	53.9%	650	-	-	650	
661		OPERATIONS TOTAL	<u>1,220</u>	<u>1,645</u>	<u>3,109</u>	<u>2,391</u>	<u>1,960</u>	<u>63.0%</u>	<u>4,170</u>	<u>-</u>	<u>34</u>	<u>4,170</u>	
662													
663	01539 60630	Cap Imp-Not Bldg	-	-	-	-	-	0.0%	30,000	10,000	-	40,000	
664		CAPITAL TOTAL	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.0%</u>	<u>30,000</u>	<u>10,000</u>	<u>-</u>	<u>40,000</u>	
665													
666	01539 90920	Advances/Reserves	-	-	-	-	-	0.0%	4,618	-	-	4,618	
667		CAPITAL TOTAL	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.0%</u>	<u>4,618</u>	<u>-</u>	<u>-</u>	<u>4,618</u>	
668													
669			<u>18,249</u>	<u>18,134</u>	<u>19,308</u>	<u>18,154</u>	<u>13,663</u>	<u>70.8%</u>	<u>55,299</u>	<u>7,624</u>	<u>226</u>	<u>62,923</u>	

CITY OF DUNNELLON
FY2016-2017 PROPOSED BUDGET

LINE NO.	GL NUMBER	ACCOUNT DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2015-2016 PROJECTED AT JUNE 30, 2016	2015-2016 YTD ACTUAL JUNE 30, 2016	YTD JUNE % COLLECTED/ USED	FY2017 DEPT REQUEST	FY2017 MANAGER REVIEW	PRPOPOSED	PROPOSED
											BUDGET FY17 VS FY16	FY2017 BUDGET
											BUDGET % INCREASE/ DECREASE	FY2017 BUDGET
670												
671		SANITATION										
672	01534 10120	Regular Salaries	5,550	5,268	5,623	4,928	3,522	62.6%	5,533	-	(2)	5,533
673	01534 10121	Longevity Bonus	110	108	107	107	100	93.5%	100	-	(7)	100
674	01534 10122	Sick Time	96	166	-	239	239	0.0%	-	-	-	-
675	01534 10126	Vacation Time	618	574	-	316	316	0.0%	-	-	-	-
676	01534 10140	Overtime	132	136	-	39	39	0.0%	-	-	-	-
677	01534 10205	Accrued Wages & Benefits	19	(40)	-	-	-	0.0%	-	-	-	-
678	01534 10210	Fica	391	376	356	349	260	72.9%	350	-	(2)	350
679	01534 10212	Medicare	91	88	84	82	61	72.3%	83	-	(1)	83
680	01534 10220	FRS Retirement	358	378	370	359	267	72.1%	383	-	4	383
681	01534 10221	Fl League Retirement	132	109	78	40	21	26.7%	52	-	(33)	52
682	01534 10223	Forfeitures Contra	(25)	(74)	-	-	-	0.0%	-	-	-	-
683	01534 10230	Life & Health	881	776	802	801	534	66.6%	905	-	13	905
684	01534 10231	Vision Plan Benefit	6	-	-	-	-	0.0%	-	-	-	-
685	01534 10232	Dental Plan Benefit	38	-	-	-	-	0.0%	-	-	-	-
686	01534 10240	Worker's Compensation	485	462	323	321	321	99.2%	403	-	25	403
687		PERSONNEL TOTAL	8,881	8,327	7,743	7,581	5,679	73.3%	7,809	-	1	7,809
688												
689	01534 30340	Contractual Services	141,844	131,728	141,906	145,350	98,048	69.1%	143,289	-	1	143,289
690	01534 30450	Insurance (General)	-	341	244	274	274	112.3%	234	-	(4)	234
691	01534 30492	Bad Debt Expense	189	432	1,000	300	-	0.0%	1,000	-	-	1,000
692		OPERATIONS TOTAL	142,033	132,501	143,150	145,924	98,322	68.7%	144,523	-	1	144,523
693												
694			150,914	140,828	150,893	153,504	104,000	68.9%	152,332	-	1	152,332

CITY OF DUNNELLON
FY2016-2017 PROPOSED BUDGET

LINE NO.	GL NUMBER	ACCOUNT DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2015-2016 PROJECTED AT JUNE 30, 2016	2015-2016 YTD ACTUAL JUNE 30, 2016	YTD JUNE % COLLECTED/ USED	FY2017 DEPT REQUEST	FY2017 MANAGER REVIEW	PRPOSED BUDGET FY17 VS FY16		PROPOSED FY2017 BUDGET
											BUDGET % INCREASE/ DECREASE	PROPOSED	
695													
696		ROADS AND STREETS											
697	01541 10110	Executive Salaries	24,740	18,624	-	-	-	0.0%	-	-	-	-	
698	01541 10120	Regular Salaries	112,679	104,270	94,343	84,844	61,258	64.9%	112,878	(3,078)	16	109,800	
699	01541 10121	Longevity Bonus	1,250	1,237	1,062	1,214	1,061	99.9%	1,077	400	39	1,477	
700	01541 10122	Sick Time	3,580	5,516	-	3,517	3,517	0.0%	-	-	-	-	
701	01541 10124	Duty Pagers Per Diem	1,820	1,820	1,820	1,722	1,260	69.2%	1,820	-	-	1,820	
702	01541 10126	Vacation Time	8,770	8,007	-	3,092	3,092	0.0%	-	-	-	-	
703	01541 10135	Safety Incentive Pay	609	505	-	517	517	0.0%	-	-	-	-	
704	01541 10140	Overtime	1,614	1,879	3,500	2,677	1,753	50.1%	-	-	(100)	-	
705	01541 10205	Accrued Wages & Benefits	351	(854)	-	-	-	0.0%	-	-	-	-	
706	01541 10210	Fica	9,333	8,655	5,917	5,895	4,416	74.6%	7,067	(166)	17	6,901	
707	01541 10212	Medicare	2,183	2,024	1,384	1,379	1,033	74.6%	1,654	(40)	17	1,614	
708	01541 10220	FRS Retirement	2,780	2,689	2,486	2,443	1,822	73.3%	2,574	978	43	3,552	
709	01541 10221	Fl League Retirement	8,507	8,014	4,333	3,646	2,562	59.1%	4,900	(686)	(3)	4,214	
710	01541 10223	Forfeitures Contra	(1,560)	(5,499)	-	-	-	0.0%	-	-	-	-	
711	01541 10230	Life & Health	25,310	22,281	18,891	19,054	12,663	67.0%	25,284	(730)	30	24,554	
712	01541 10231	Vision Plan Benefit	184	-	-	-	-	0.0%	-	-	-	-	
713	01541 10232	Dental Plan Benefit	1,164	-	-	-	-	0.0%	-	-	-	-	
714	01541 10240	Worker's Compensation	9,211	10,263	4,967	4,952	4,952	99.7%	6,942	419	48	7,361	
715		PERSONNEL TOTAL	212,523	189,431	138,703	134,951	99,905	72.0%	164,196	(2,903)	16	161,293	
716													
717	01541 30340	Contractual Services	30,370	29,220	30,409	16,834	8,226	27.1%	7,522	-	(75)	7,522	
718	01541 30400	Travel, Lodging, Mileage	39	36	-	-	-	0.0%	-	-	-	-	
719	01541 30410	Telephone Land Lines	23	1,065	270	277	277	102.5%	201	-	(26)	201	
720	01541 30412	Long Dist, Cell, Net	836	946	274	264	190	69.2%	336	-	23	336	
721	01541 30420	Postage	44	21	50	15	-	0.0%	50	-	-	50	
722	01541 30430	Electricity	46,431	46,570	40,000	43,185	30,051	75.1%	45,000	-	13	45,000	
723	01541 30440	Rentals/Leases	105	-	500	150	-	0.0%	250	-	(50)	250	
724	01541 30450	Insurance (General)	2,859	10,307	7,364	8,201	8,201	111.4%	7,093	-	(4)	7,093	
725	01541 30460	Rep/Mnt Bldg & Eqpt	5,551	2,980	9,498	4,720	1,905	20.1%	8,065	1,398	(0)	9,463	
726	01541 30461	Rep/Maint Bluecove Bridge	-	-	500	489	339	67.9%	500	-	-	500	
727	01541 30462	Flood Mitigation	95	10	1,000	914	845	84.5%	1,000	-	-	1,000	
728	01541 30466	Sidewalk Repair	-	-	1,000	300	-	0.0%	1,000	-	-	1,000	
729	01541 30470	Printing & Binding	-	8	400	120	-	0.0%	400	-	-	400	
730	01541 30490	Other Charges	598	6,017	3,350	1,043	53	1.6%	3,350	-	-	3,350	
731	01541 30491	Advertisements	1,387	227	1,000	460	160	16.0%	1,000	-	-	1,000	
732	01541 30510	Office Supplies	410	123	1,000	365	65	6.5%	1,000	-	-	1,000	
733	01541 30520	Operating Supplies	4,947	3,752	9,190	3,748	1,078	11.7%	9,190	-	-	9,190	
734	01541 30530	Road Mat & Supplies	14,325	7,226	8,425	7,754	5,443	64.6%	7,300	-	(13)	7,300	
735	01541 30531	Shade Tree Program	-	53	1,000	300	-	0.0%	700	-	(30)	700	
736	01541 30540	Educ, Reg, Classes, Membshps, Subs	-	-	400	120	-	0.0%	250	-	(38)	250	
737	01541 30560	Repair Maint. Vehicles	6,925	5,079	18,000	8,882	3,844	21.4%	12,500	-	(31)	12,500	
738	01541 30570	Uniforms	1,603	1,700	2,853	1,813	989	34.7%	2,360	-	(17)	2,360	
739	01541 30580	Gas and Oil	13,657	10,886	12,000	8,345	5,027	41.9%	12,000	-	-	12,000	
740	01541 30590	Dump Fees	1,710	2,372	6,000	3,141	1,350	22.5%	4,500	-	(25)	4,500	
741		OPERATIONS TOTAL	131,913	128,598	154,483	111,443	68,043	44.0%	125,567	1,398	(18)	126,965	

CITY OF DUNNELLON
FY2016-2017 PROPOSED BUDGET

LINE NO.	GL NUMBER	ACCOUNT DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2015-2016 PROJECTED AT JUNE 30, 2016	2015-2016 YTD ACTUAL JUNE 30, 2016	YTD JUNE % COLLECTED/ USED	FY2017 DEPT REQUEST	FY2017 MANAGER REVIEW	PRPOPOSED BUDGET FY17 VS FY16	
											BUDGET % INCREASE/ DECREASE	PROPOSED FY2017 BUDGET
742												
743	01541 60620	Capital Buildings	-	-	-	-	-	0.0%	4,000	-	-	4,000
744	01541 60630	Cap Imp - Not Bldgs	-	-	60,000	60,000	-	0.0%	-	-	(100)	-
745	01541 60640	Capital Mach & Eqpt	7,015	15,075	-	-	-	0.0%	33,750	(1,187)	-	32,563
746	CAPITAL TOTAL		7,015	15,075	60,000	60,000	-	0.0%	37,750	(1,187)	(46)	32,563
747												
748	01541 90920	Advances/Reserves	-	-	-	-	-	0.0%	10,621	1,187	-	11,808
749			-	-	-	-	-	0.0%	10,621	1,187	-	11,808
750												
751			351,451	333,104	353,186	306,393	167,948	47.6%	338,134	(1,505)	(5)	336,629

CITY OF DUNNELLON
FY2016-2017 PROPOSED BUDGET

LINE NO.	GL NUMBER	ACCOUNT DESCRIPTION	2013-2014	2014-2015	2015-2016	2015-2016	2015-2016 YTD	YTD JUNE	FY2017 DEPT REQUEST	FY2017 MANAGER REVIEW	PROPOSED	PROPOSED FY2017 BUDGET
			ACTUAL	ACTUAL	BUDGET	PROJECTED AT JUNE 30, 2016	ACTUAL JUNE 30, 2016	% COLLECTED/ USED			BUDGET FY17 VS FY16 INCREASE/ DECREASE	
752												
753		PARKS AND RECREATION										
754	01572 10120	Regular Salaries	13,596	13,791	27,679	24,805	17,885	64.6%	27,964	(3,151)	(10)	24,813
755	01572 10121	Longevity Bonus	263	261	347	440	347	99.9%	347	(100)	(29)	247
756	01572 10122	Sick Time	170	333	-	825	825	0.0%	-	-	-	-
757	01572 10126	Vacation Time	932	660	-	1,159	1,159	0.0%	-	-	-	-
758	01572 10140	Overtime	83	161	-	379	379	0.0%	-	-	-	-
759	01572 10205	Accrued Wages & Benefits	38	(84)	-	-	-	0.0%	-	-	-	-
760	01572 10210	Fica	921	930	1,738	1,704	1,270	73.1%	1,756	(201)	(11)	1,555
761	01572 10212	Medicare	215	218	408	399	297	72.8%	413	(48)	(11)	365
762	01572 10220	FRS Retirement	584	622	603	587	436	72.4%	623	(244)	(37)	379
763	01572 10221	Fl League Retirement	156	139	929	919	686	73.9%	929	-	-	929
764	01572 10223	Forfeitures Contra	(30)	(92)	-	-	-	0.0%	-	-	-	-
765	01572 10230	Life & Health	2,088	1,961	5,389	5,274	3,504	65.0%	6,085	(748)	(1)	5,337
766	01572 10231	Vision Plan Benefit	14	-	-	-	-	0.0%	-	-	-	-
767	01572 10232	Dental Plan Benefit	91	-	-	-	-	0.0%	-	-	-	-
768	01572 10240	Worker's Compensation	1,073	1,072	1,625	1,825	1,825	112.3%	2,041	(257)	10	1,784
769		PERSONNEL TOTAL	20,194	19,972	38,718	38,317	28,614	73.9%	40,158	(4,749)	(9)	35,409
770												
771	01572 30340	Contractual Services	276	990	1,350	1,184	786	58.2%	1,100	-	(19)	1,100
772	01572 30430	Electricity	1,430	1,195	1,400	1,230	841	60.1%	1,400	-	-	1,400
773	01572 30450	Insurance (General)	1,388	2,662	1,900	2,114	2,114	111.3%	1,830	-	(4)	1,830
774	01572 30460	Rep/Mnt Bldg & Eqpt	3,389	861	1,750	712	187	10.7%	1,750	-	-	1,750
775	01572 30490	Other Charges	5,250	5,250	5,850	6,705	4,950	84.6%	5,850	-	-	5,850
776	01572 30490	125YR Other Charges	-	-	-	-	1,170	0.0%	-	-	-	-
777	01572 30491	Advertisements	-	-	-	-	-	0.0%	1,000	-	-	1,000
778	01572 30520	Operating Supplies	4,684	4,216	6,000	4,425	2,632	43.9%	6,000	-	-	6,000
779	01572 30570	Uniforms	-	-	75	23	-	0.0%	75	-	-	75
780		OPERATIONS TOTAL	16,418	15,174	18,325	16,393	12,680	69.2%	19,005	-	4	19,005
781												
782	01572 60630	Capital Imp not BLDG	-	-	-	-	-	0.0%	25,000	-	-	25,000
783	01572 60630	125YR Capital Imp not BLDG	-	-	-	-	-	0.0%	62,600	-	-	62,600
784	01572 60640	Capital Mach. & Equip.	-	-	6,000	6,000	-	0.0%	-	-	(100)	-
785		CAPITAL TOTAL			6,000	6,000						87,600
786												
787			36,612	35,146	63,043	60,710	41,295	65.5%	146,763	(4,749)	125	142,014
788												
789		POLICE TRUST										
790	01575 30360	Donation Expense	-	270	-	75	75	0.0%	-	-	-	-
791	01575 30460	Rep. Main. (Bldg & Eqt)	-	-	-	-	199	0.0%	-	-	-	-
792	01575 30540	Educ, Reg, Classes, Membs	-	75	-	-	50	0.0%	-	-	-	-
793	01575 30570	DOJ Uniforms	306	-	-	2,513	2,513	0.0%	-	-	-	-
794			306	345	-	2,588	2,837	0.0%	-	-	-	-
795												
796		TOTAL GENERAL FUND EXPENSES	2,339,205	2,365,800	2,463,055	2,464,349	1,764,552	71.6%	2,852,690	(67,864)	380	2,784,826

CITY OF DUNNELLON
FY2016-2017 PROPOSED BUDGET

LINE NO.	GL NUMBER	ACCOUNT DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2015-2016 PROJECTED AT JUNE 30, 2016	2015-2016 YTD ACTUAL JUNE 30, 2016	YTD JUNE % COLLECTED/ USED	FY2017 DEPT REQUEST	FY2017 MANAGER REVIEW	PRPOPOSED BUDGET FY17 VS FY16		PROPOSED FY2017 BUDGET
											BUDGET % INCREASE/ DECREASE		
797													
798		SUMMARY OF TRANSFER TO RESERVES											
799	01541 90920	Transfer to 5th Cent Gas Tax Reserve	-	-	23,119	23,119	-	0.0%					11,808
800		Transfer to GF Unrestricted Operating Reserve	-	-	18,523		-	0.0%					-
801	01521 90920	Transfer to PD Education Reserve	-	-	3,910	3,910	-	0.0%					1,104
802		Transfer to PD Automation Reserve	-	-	2,450	2,450	-	0.0%					-
803	01539 90920	Transfer to Cemetery Reserve	-	-	5,202	5,202	-	0.0%					4,618
804	01522 90920	Transfer to 1% Sales Surtax Reserve	-	-	-	-	-	0.0%					75,598
805		TOTAL TRANSFER TO RESERVES	-	-	53,204	34,681	-	0.0%	-	-			93,128
806													
807		TOTAL GENERAL FUND REVENUE NET OF TRANSFER TO RESERVES	2,406,499	2,428,518	2,516,259	2,580,024	1,951,114	77.5%	2,603,165	29,112	5		2,632,277
808		TOTAL GENERAL FUND EXPENSES	2,339,205	2,365,800	2,516,259	2,499,030	1,764,552	70.1%	2,852,690	(67,864)	11		2,784,826
809		SURPLUS/(DEFICIT)	67,294	62,719	-	80,995	186,562		(249,525)	96,976	-		(152,549)

**GENERAL FUND
5-YEAR
CAPITAL PLAN**

CITY OF DUNNELLON
5 YEAR CAPITAL PLAN

ITEM	QUANTITY	PER ITEM COST	TOTAL COST	JUSTIFICATION	PURCHASE YEAR					OBJECT CODE	
					2017	2018	2019	2020	2021		
01513-CITY CLERK											
2	City Hall Server & Gigabit Switch (Split Clerk/Roads & Streets/Water/Sewer)	1	15,000	15,000	Existing servers cannot be warranted. Switch needed due to network bottleneck and files cannot be backed up in a timely manner	2,563					60640
3											
4	TOTAL CITY CLERK					2,563	0	0	0	0	
5											
6											
01518-BUILDING REPAIR & MAINTENANCE											
8	Entire roof shingle replacement. (Split Building R&M/Roads & Streets/Water/Sewer)	1	16,000.00	16,000.00	Roof is starting to leak in offices.	4,000					60620
9											
10	TOTAL BUILDING REPAIR & MAINTENANCE					4,000	0	0	0	0	
11											
12											
01521-POLICE DEPT											
14	Used Vehicle for Chief	1	15,000	15,000	If officer 7 is hired. My vehicle will be a spare		15,000				60640
15	Police car	1	30,000	30,000	Officer 8		30,000				60640
16	Police Car	1	30,000	30,000	Officer 9			30,000			60640
17	Police Car	1	30,000	30,000	officer10				30,000		60640
18	Police car	1	30,000	30,000	Replace Older car 105,000 miles	30,000					60640
19	Police Car	2	30,000	60,000	Replace older car in fleet	30,000	30,000				60640
20	Police car	1	30,000	30,000	Replace older car in fleet			30,000			60640
21	Police car	1	30,000	30,000	Replace older car in fleet				30,000		60640
22	Police car	2	30,000	60,000	Replce older car in fleet				30,000		60640
23	Used vehicle	1	15,000	15,000	Crime watch	15,000				60,000	60640
24	Server & Gigabit Switch	1	11,500	11,500	Existing servers cannot be warranted. Switch needed due to network bottleneck and files cannot be backed up in a timely manner	15,000					60640
25	New Generator Connection	1	5,000	5,000	No generator to building for emergency power	5,000					60640
26											
27	TOTAL POLICE DEPARTMENT					95,000	75,000	60,000	60,000	60,000	
28											

CITY OF DUNNELLON
5 YEAR CAPITAL PLAN

29	ITEM	QUANTITY	PER ITEM COST	TOTAL COST	JUSTIFICATION	PURCHASE YEAR					OBJECT CODE
						2017	2018	2019	2020	2021	
30	01522-FIRE RESCUE			-							
31	Light Rescue Mini-Pumper. This unit can be used for responding to Medical emergencies, Rescue calls such as motor vehicle accidents and water rescues and Fire calls	1		200,000	To replace one 25 year old full size class-A engine. The replaced unit will then be maintained as a secondary unit until it no longer qualifies for use.	75,598	124,402				60640
32				-							
33	Full size Class-A commercial pumper. This unit can be used for responding to Medical emergencies, Rescue calls such as motor vehicle accidents and water rescues and Fire calls	1		280,000	To replace one 25 year old full size class-A engine. The replaced unit will then be maintained as a secondary unit until it no longer qualifies for use.					280,000	60640
34											
35	ADA Compliance-Install ADA Compliant Parking and Access Route. Install ADA Compliant Access/Ramp route to include ADA complaint entrance door. Install ADA compliant Restroom to include access/ramp route, sinage and entrance			5,000	To comply with CDBG 504 Transition Plan - Items that are non-compliant with Federal ADA requirements	5,000					60620
36											
37	Bunker Gear	3	2,400.00	7,200.00	To replace sets that are going out of date or to equip new members. Bunker gear must be replaced every 10 years or as it becomes damaged beyond repair. There are 8 sets that will expire withing the next 4-5 years	7,200.00					60640
38											
39	Install ADA compliant bathroom.	1	20,000.00	20,000.00	ADA Compliance 504 transition plan. CDGB		20,000				60620
40				-							
41	TOTAL FIRE RESCUE			-		87,798	144,402	0	0	280,000	

CITY OF DUNNELLON
5 YEAR CAPITAL PLAN

ITEM	QUANTITY	PER ITEM COST	TOTAL COST	JUSTIFICATION	PURCHASE YEAR					OBJECT CODE
					2017	2018	2019	2020	2021	
42										
43										
44	01539-CEMETERY									
45	Cemetery asphalt road resurfacing	1	30,000	30,000	Roads have deteriorated with pot holes forming	40,000				
46										
47	TOTAL CEMETERY					40,000	0	0	0	0
48										
49										
50	01541-ROADS & STREETS									
51	New 48" Zero turn lawn mowers.	2	9,000.00	18,000.00	Current mowers will be 7 years old.		18,000			60640
52										
53	New Kubota tractor.	1	30,000.00	30,000.00	Massey is 25 yrs old, Kubota is 34 yrs old.	30,000				60640
54										
55	Used bucket tree truck.	1	70,000.00	70,000.00	1986 GMC lift truck is 30 yrs old.			70,000		60640
56										
57	Used dump truck.	1	40,000.00	40,000.00	1990 Ford Dump truck is 26 years old.				40,000	60640
58										
59	Used pickup truck.	1	20,000.00	20,000.00	1990 Ford Ranger pickup is 26 years old.					20,000 60640
60										
61	City Hall Server & Gigabit Switch (Split Clerk/Roads & Streets/Water/Sewer)	1	15,000	15,000	Existing servers cannot be warranted. Switch needed due to network bottleneck and files cannot be backed up in a timely manner	2,563				60640
62										
63	Entire roof shingle replacement. (Split Building R&M/Roads & Streets/Water/Sewer)	1	16,000.00	16,000.00	Roof is starting to leak in offices.	4,000				60620
64										
65	Install ADA compliant bathrooms.	1	12,000.00	12,000.00	ADA Compliance 504 transition plan. CDGB		12,000			60620
66										
67	TOTAL ROADS & STREETS					36,563	30,000	70,000	40,000	20,000
68										
69										
70	01572-PARKS & REC									
71	Retaining wall for beach erosion.	1	25,000.00	25,000.00	Beach area is hazardous due to erosion problems.	25,000				60630
72	(DINKINS PARK)									
73										
74	Install ADA compliant bathrooms.	1	6,000.00	6,000.00	ADA Compliance 504 transition plan. CDGB		6,000			60620
75	(DINKINS PARK)									
76										
77	Dunnellon 125 Water Tower Park (Funding-CRA \$23,400 balance from donations)	1	86,000.00	86,000.00	Construct new park-site development, toilet facility, 4 shelters and artwork (60620 toilet facility = \$23,400 from CRA)	62,600				60630
78										
79	TOTAL PARKS & REC					87,600	6,000	0	0	0
80										
81	GRAND TOTAL GENERAL FUND					353,524	255,402	130,000	100,000	360,000

**TAX INCREMENT FINANCING DISTRICT
REVENUE AND EXPENSE**

**CITY OF DUNNELLON
2016-2017 PROPOSED BUDGET
SUMMARY**

TAX INCREMENT FINANCING DISTRICT (CRA)

	FY14-15 ACTUAL	FY 15-16 REVISED/ AMENDED BUDGET	FY 15-16 YEAR TO DATE ACTUAL AS OF 06/30/2016	FY 15-16 PROJECTED	FY16-17 PROPOSED
1 REVENUES					
2 Taxes	142,116	156,607	151,251	151,251	161,223
3 Grants	-	-	-	-	270,000
4 Miscellaneous	195	185	229	275	125,244
5					
6 Total TIFD Revenues	142,311	156,792	151,480	151,527	556,467

	FY14-15 ACTUAL	FY 15-16 REVISED/ AMENDED BUDGET	FY 15-16 YEAR TO DATE ACTUAL AS OF 06/30/2016	FY 15-16 PROJECTED	FY16-17 PROPOSED
9 EXPENDITURES					
10 Personnel	43,460	20,619	15,035	20,342	22,270
11 Operations	15,713	21,016	9,304	14,855	36,084
12 Capital	-	-	-	-	343,400
13 Other Sources/Uses	-	115,157	-	116,330	154,713
14					
15 Total TIFD Expenditures	59,173	156,792	24,340	151,527	556,467

	FY 15-16 YEAR TO DATE ACTUAL AS OF 06/30/2016	FY 15-16 PROJECTED	SPEND/COMMIT
TIFD RESERVES			
Historic Building Redevelopment	12,000	13,000	
TIFD Equity	322,112	438,442	
Total TIFD Reserves	334,112	451,442	

Reserve Balance Spend Schedule:

FY 2013	84,942	FY 2017	Used in FY 17 budget
FY 2014	38,891	FY2017	Used in FY 17 budget
FY 2015	83,139	FY 2018	\$1, 136 Used in FY 17 Budget. Balance remaining \$82,003
FY 2016 Estimate	116,330	FY 2019	
FY 2017 Estimate	103,144	FY 2020	
	426,446		

CITY OF DUNNELLON
FY2016-2017 PROPOSED BUDGET

GL NUMBER	ACCOUNT DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2015-2016 PROJECTED AT JUNE 30, 2016	2015-2016 YTD ACTUAL JUNE 30, 2016	YTD JUNE % COLLECTED/ USED	FY2017 DEPT REQUEST	FY2017 MANAGER REVIEW	PRPOPOSED	PROPOSED
										BUDGET FY17 VS FY16 INCREASE/ DECREASE	FY2017 BUDGET
TIFD REVENUE											
TAXES											
30310	31110										
		43,107	48,124	56,645	51,217	51,217	90.4%	56,169	-	(1)	56,169
30310	31130										
		84,380	93,992	99,962	100,034	100,034	100.1%	105,054	-	5	105,054
		<u>127,487</u>	<u>142,116</u>	<u>156,607</u>	<u>151,251</u>	<u>151,251</u>	<u>96.6%</u>	<u>161,223</u>	<u>-</u>	<u>3</u>	<u>161,223</u>
GRANTS											
30331	33771										
		-	-	-	-	-	0.0%	120,000	-	100	120,000
30334	33480										
		-	-	-	-	-	0.0%	150,000	-	100	150,000
								<u>270,000</u>	<u>-</u>	<u>100</u>	<u>270,000</u>
MISCELLANEOUS											
31360	36155										
		103	195	185	275	229	123.9%	275	-	49	275
31360	38607										
		-	-	-	-	-	0.0%	124,969	-	-	124,969
		<u>103</u>	<u>195</u>	<u>185</u>	<u>275</u>	<u>229</u>	<u>123.9%</u>	<u>125,244</u>	<u>-</u>	<u>67,599</u>	<u>125,244</u>
TOTAL TIFD REVENUES		<u>127,590</u>	<u>142,311</u>	<u>156,792</u>	<u>151,527</u>	<u>151,480</u>	<u>96.6%</u>	<u>556,467</u>	<u>-</u>	<u>255</u>	<u>556,467</u>

CITY OF DUNNELLON
FY2016-2017 PROPOSED BUDGET

GL NUMBER	ACCOUNT DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2015-2016	2015-2016 YTD	YTD JUNE % COLLECTED/ USED	FY2017 DEPT REQUEST	FY2017 MANAGER REVIEW	PRPOPOSED	PROPOSED FY2017 BUDGET
					PROJECTED AT JUNE 30, 2016	ACTUAL JUNE 30, 2016				BUDGET % INCREASE/ DECREASE	
TIFD EXPENDITURES											
30552 10110	Executive Salaries	11,220	18,624	-	-	-	0.0%	-	-	-	-
30552 10120	Regular Salaries	22,660	13,229	13,556	13,772	10,383	76.6%	14,856	-	10	14,856
30552 10121	Longevity Bonus	127	81	9	5	4	38.9%	15	-	67	15
30552 10122	Sick Time	1,442	596	-	45	45	0.0%	-	-	-	-
30552 10126	Vacation Time	2,234	1,171	-	6	6	0.0%	-	-	-	-
30552 10140	Overtime	496	301	-	197	197	0.0%	-	-	-	-
30552 10205	Accrued Wages & Benefits	115	(223)	-	-	-	0.0%	-	-	-	-
30552 10210	Fica	2,170	2,028	842	859	649	77.0%	923	-	10	923
30552 10212	Medicare	508	474	197	201	152	77.0%	216	-	10	216
30552 10220	FRS Retirement	175	92	-	-	-	0.0%	-	-	-	-
30552 10221	Fl League Retirement	3,297	3,443	1,609	865	462	28.7%	1,099	-	(32)	1,099
30552 10223	Fl League Retirement C	(640)	(2,487)	-	-	-	0.0%	-	-	-	-
30552 10230	Life & Health	5,275	4,865	3,759	3,750	2,496	66.4%	4,250	-	13	4,250
30552 10231	Vision Plan Benefit	45	-	-	-	-	0.0%	-	-	-	-
30552 10232	Dental Plan Benefit	278	-	-	-	-	0.0%	-	-	-	-
30552 10240	Worker's Compensation	1,356	1,266	647	642	642	99.3%	911	-	41	911
PERSONNEL TOTAL		50,757	43,460	20,619	20,342	15,035	72.9%	22,270	-	8	22,270

CITY OF DUNNELLON
FY2016-2017 PROPOSED BUDGET

GL NUMBER	ACCOUNT DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2015-2016 PROJECTED AT JUNE 30, 2016	2015-2016 YTD ACTUAL JUNE 30, 2016	YTD JUNE % COLLECTED/ USED	FY2017 DEPT REQUEST	FY2017 MANAGER REVIEW	PRROPOSED BUDGET FY17 VS FY16	
										BUDGET % INCREASE/ DECREASE	PROPOSED FY2017 BUDGET
30552 30310	Professional Svcs	1,675	-	1,800	540	-	0.0%	5,000	-	178	5,000
30552 30313	Prof Svcs - Legal	1,333	3,450	1,500	6,785	6,335	422.3%	10,000	-	567	10,000
30552 30340	Contractual Services	-	1	5,699	1,712	3	0.0%	5,900	-	4	5,900
30552 30420	Postage	14	-	50	108	93	185.5%	200	-	300	200
30552 30430	Electricity	301	301	375	306	201	53.5%	375	-	-	375
30552 30450	Insurance (General)	32,008	9,612	6,858	3,490	2,047	29.8%	7,544	-	10	7,544
30552 30460	Rep/Maint Bldg & Equipment	31	-	250	75	-	0.0%	250	-	-	250
30552 30466	Sidewalk Repair	-	-	3,000	900	-	0.0%	5,000	-	67	5,000
30552 30490	Other Charges	375	175	376	375	375	99.7%	395	-	5	395
30552 30491	Advertisements	51	221	500	196	46	9.2%	300	-	(40)	300
30552 30510	Office Supplies	104	75	150	94	64	43.0%	150	-	-	150
30552 30520	Operating Supplies	-	-	250	75	-	0.0%	250	-	-	250
30552 30540	Educ, Reg, Classes, Membs	1,875	1,667	-	-	-	0.0%	495	-	100	495
30552 30570	Uniforms	175	210	208	199	141	67.8%	225	-	8	225
OPERATIONS TOTAL		37,942	15,713	21,016	14,855	9,304	44.3%	36,084	-	72	36,084
30552 60620	Capital Buildings	-	-	-	-	-	0.0%	300,000	-	100	300,000
30552 60630	Improv - Not Bldgs	-	-	-	-	-	0.0%	43,400	-	100	43,400
30552 60640	Capital Mach & Equip	-	-	-	-	-	0.0%	-	-	-	-
CAPITAL TOTAL		-	-	-	-	-	0.0%	343,400	-	100	343,400
30552 80820	Grants & Aid-Private	-	-	-	-	-	-	33,569	-	100	33,569
30552 80830	Grants & Aid-Other	-	-	-	-	-	-	18,000	-	100	18,000
30552 90920	Advances/Reserves	-	-	115,157	116,330	-	0.0%	103,144	-	(10)	103,144
OTHER FINANCE USES/TRANSFERS OUT TOTAL		-	-	115,157	116,330	-	0.0%	154,713	-	34	154,713
		88,699	59,173	156,792	151,527	24,340	15.5%	556,467	-	255	556,467
TOTAL TIFD REVENUES		127,590	142,311	156,792	151,527	151,480	96.6%	556,467	-	255	556,467
TOTAL TIFD EXPENSES AND TRANSFERS		88,699	59,173	156,792	151,527	24,340	15.5%	556,467	-	255	556,467

**CITY OF DUNNELLON
CITY COUNCIL WORKSHOP**

DATE: October 5, 2016

TIME: 5:30 p.m.

PLACE: City Hall

20750 River Dr., Dunnellon, FL 34431

CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Mayor Whitt called the meeting to order at approximately 5:34 p.m. and led the Council in the Pledge of Allegiance. He asked if any invitee or volunteer was present to open with prayer. Marilyn Welch provided the invocation.

ROLL CALL

The following members answered present at roll call:

Nathan Whitt, Mayor, Seat 1

Larry Winkler, Councilman, Seat 2

Chuck Dillon, Councilman, Seat 3

Walter Green, Vice-Mayor, Seat 4

Richard Hancock, Councilman, Seat 5

STAFF PRESENT

Dawn Bowne, Interim City Manager/City Clerk

Chief Mike McQuaig, Police Dept.

Chief Troy Slattery, Fire Dept.

Jan Smith, Finance Dept.

Richard Grabbe, Utilities Supervisor

Lynn Wyland, Staff Assistant

LEGAL COUNSEL

Andrew Hand

Shepard, Smith & Cassidy

PROOF OF PUBLICATION

Mrs. Bowne announced for the record the agenda for this meeting was posted on the City's website and City Hall bulletin board on Friday, September 30, 2016. The agenda was amended to move Florida Rural Water Associate's presentation to the October 10th City Council meeting and to add additional backup to Item #s 5, 8 & 10. Item #12 was added.

Council agreed to move to Agenda Item No. 8

AGENDA ITEM NO. 8 – AGREEMENT #AGR2016-47 WITH RAINBOW SPRINGS ART CO-OP FOR USE OF CITY BUILDING LOCATED AT 20804 W. PENNSYLVANIA AVE.

Mrs. Bowne stated a few months ago Council showed support and directed staff to work with the local Rainbow Springs Art Co-Op (RSFAA) group to allow them use of the City's

former library building. She explained a Memorandum of Understanding was drafted through the City's legal counsel and she has been working with Mathew Baillargeon, representative for the group.

Mr. Baillargeon explained the art group would like to utilize the space to display their art and craft pieces and offer art enrichment programs to the citizens of Dunnellon and the surrounding communities, including children and seniors. He stressed this is not a gift shop, but an artist co-operative.

Attorney Hand explained the City has an obligation to have the building insured and RSFAA shall at all times, and at its sole expense, maintain public liability insurance policies on the property with limits of at least \$1,000,000 for personal injury, death and property damage with waiver of subrogation against the City.

Councilman Hancock expressed his concerns regarding the group's restrictions as described on *Page 2, Paragraph 4. a)*

Attorney Hand explained this was not the intent of this section. He said the City is providing space for a very nominal charge and the purpose of said paragraph is to establish some sort of community benefit/public purpose. He stated the only limitation would be if they are not acting as a "co-operative" or using the property for any illegal or improper purposes as described on *Page 2, Section 4. a) through e).*

Council and staff engaged in discussion regarding sharing the building, parking and other responsibilities with the other tenants of the building. Attorney Hand stated *Page 2, Section 4. b)* states RSFAA will not permit any disturbance, noise or annoyance detrimental to the property or the comfort of its neighbors and implies "good faith." Also discussed was the effective and expiration date of the agreement. Council agreed to the date of approval as the effective date, and the expiration date to coincide with Florida Fiber Network's expiration date.

Council and staff engaged in brief discussion regarding the name of the art group to appear on the agreement. The legal name for the agreement will remain: "*Friends of Dunnellon Christmas Parade, Inc. d/b/a/ Rainbow Springs Fine Art Association.*"

AGENDA ITEM NO. 1 – BOARD REPORTS

Hugh Lochrane, Chair of the UAB, reported on his meeting with Paul Adams, Woodard and Curran, and reviewed various issues and versions of the "scope of work." Mr. Lochrane said the main focus is to get the operational study done.

Mrs. Bowne acknowledged Mr. Lochrane has been a wonderful asset to the City and has provided quite a bit of time assisting staff and she wanted to thank him.

AGENDA ITEM NO. 2 – DUNNELLON BUSINESS ASSOCIATION REPORT

Danielle Stevens, Executive Director, reported on the increase of people moving into the area and stopping by the DBA with questions. She said the *Discover Dunnellon* website is averaging approximately 2,200 viewers per month. Ms. Stevens stated the upcoming “Candidate’s Forum” will be held on October 18, 2016 at 5:00 p.m. and the monthly “Dinner Mixer” will be held on October 25, at 5:30 p.m. at the Women’s Club. She stated the proceeds from this event will be going to DHS “Student Support Foundation.”

AGENDA ITEM NO. 3 – DUNNELLON CHAMBER OF COMMERCE REPORT

Penny Lofton, Executive Director, reported on the Traveling Vietnam Memorial Wall event and said it was highly successful with approximately 10,000 visitors. She thanked everyone for their support. She reported on the upcoming Jazz-up Dunnellon event to be held on October 22nd from 3:00 p.m. to 10:00 p.m. She said the Trail of Treaters will be held on October 29th from 6:00 p.m. to 8:00 p.m.

Mrs. Lofton announced the Chamber of Commerce is partnering with an organization called “The Cool Kids” which consists of children ages seven (7) to fifteen (15). She explained this is a group of young kids who are getting involved in the community and lending a helping hand.

Mrs. Lofton stated the Chamber of Commerce membership has grown within the last two months by 25%.

Council and staff commented and congratulated the Chamber of Commerce for bringing the Vietnam Memorial Wall to Dunnellon. Mrs. Bowne suggested organizing a beautification award for the Chamber.

AGENDA ITEM NO. 4 – E. PENNSYLVANIA AVE. BIKE TRAIL CONCEPTUAL PLAN – COUNCILMAN HANCOCK AND KEN ODOM, TPO TRANSPORTATION PLANNER/PROJECT MANAGER

Councilman Hancock stated the City was presented with some options last summer for the bike trail on East Pennsylvania Avenue, and at that time, decided to go with “Alternative Plan C” because it was affordable and had the best chance of getting done. He explained he feels Alternate Plan D is a more functional plan and a better presentation for the City. He stated the difference in the cost of the two plans is approximately \$600,000 to \$700,000. He said during the budget process, Council agreed to set aside \$50,000 a year for the next seven (7) years from the CRA for the bike trail. He stated because of the commitment by the City to designate the \$350,000, there is a very good possibility that the City could get assistance from FDOT to opt for Alternate Plan D. He stated the City would be required to direct a motion to ask Marion County’s TPO to apply to FDOT for Alternate Plan D with the City committing \$50,000 per year for seven years. He stated Ken Odom has offered to come to Dunnellon to refresh Council’s memory of what the Alternate Plan C and D were, and answer any questions Council may have.

Ken Odom, TPO Transportation Planner, provided a brief review of the previous meeting held in May, 2016 held to discuss this topic and an overview of the alternatives that were presented.

There was brief discussion among Council, staff and Mr. Odom regarding the differences in Alternative Plans C and D. Mr. Odom stated Alternative D would reduce the lane size from 13 feet to 11 feet, which would decrease vehicle speed, removes all on-street parking and adds a two-way left turn lane/landscaped median. He stated the bridge over the Rainbow River would be treated as a separate project and accommodations could be made to the existing bridge with minor engineering to accommodate either of the alternatives.

Mr. Odom stated Alternative C would cost approximately \$675,000 while Alternative D would cost \$1,400,000. He stated these are planning level estimates and not engineering estimates. Council and staff engaged in lengthy discussion regarding funding the project.

Councilman Hancock recommended to officially direct Marion County's TPO to proceed with the application process.

Vice-Mayor Green expressed his concerns regarding the flow of traffic and said he does not want the businesses along East Pennsylvania Avenue to be inhibited. He fully supported Mr. Odom and Councilman Hancock's efforts.

Mrs. Bowne said she would work with TPO regarding the design plans. However, she wanted to be sure Council was on the same page and she had direction to properly notify TPO. She explained she invited Mr. Odom to attend this meeting to answer any questions or concerns Council may have in deciding which plan best fits the City.

Council agreed to place this item on the consent agenda.

AGENDA ITEM NO. 5 – PROPOSED SCOPE OF WORK FOR A COMPREHENSIVE UTILITY ANALYSIS – PAUL ADAMS OF WOODARD & CURRAN

Mrs. Bowne explained the purpose of the comprehensive utility analysis is to help Council understand the present status and future opportunities for operating, maintaining and funding the water and sewer utilities. She stated she worked with UAB Chairman, Hugh Lochrane, and UAB Liaison, Rick Hancock, and incorporated recommendations from UAB member Bill Maguire. She forwarded the scope to Richard Grabbe, Utility Supervisor for any feedback he may have. She introduced Paul Adams.

Paul Adams, Woodard & Curran, provided a brief background of the company and reviewed the following scope of service his company would provide:

DRAFT: September 30, 2016
DUNNELLON COMPREHENSIVE UTILITY ANALYSIS

The City of Dunnellon wishes to better understand the present status and future opportunities for operating, maintaining, managing and funding its water and wastewater utilities and to assist City Council in their decision whether or not Dunnellon should retain ownership or outsource the entire Water/Sewer system. To accomplish this, the City wishes to hire Woodard & Curran to perform a Comprehensive Utility Analysis. This analysis will include an assessment of the current and projected revenue streams, review of current operations, maintenance and management (O&MM) needs and options, near and long-term 10-year capital improvement program (CIP) defining emergency, near and long term requirements. The audit will also review opportunities for alternative O&M models as well as alternative funding (grant) opportunities to fund future CIP.

Proposed Scope of Services:

To accomplish these goals, the consultant will perform the following services:

Task 1. Financial Review:

- o Estimate current City, Rainbow Springs, Rio Vista and Juliette Falls utilities conditions and values using asset, depreciation, and cash flow methods.
- o Estimate increased above utility values based on current 5-year CIP plans.
- o Prepare memorandum documenting these reviews.

Task 2. Operational Review:

Conduct interviews with all operations and maintenance staff reviewing general work practices, skills, staffing and needs.

- o Inspect all capital infrastructure above and underground (water treatment facility, wastewater treatment facility, representative pump stations, hydrants, main valves, manholes & tanks).
- o Develop a list of operational efficiency improvement opportunities for the City to consider. These opportunities may range from operational changes to capital projects geared at enhancing utility systems and supporting the effective management, operations and maintenance of the City's utility assets.
- o Identify any safety issues that require immediate action; prioritize and provide cost estimate to repair.
- o Develop a list of operational models, based on best industry practices, that the City should consider weighing the pros and cons of each and adopt should the decision be to retain the water and sewer system.
- o Review water loss data and identify reasons why the City is showing a 46% water loss; actual or accounting.
- o Prepare a memorandum documenting the operational review.

Task 3. Capital Improvement Planning (CIP):

- o Utilize interviews with operations and maintenance staff and site visits (as mentioned in the Operational Review tasks) to identify known capital needs.
- o Develop an Asset Management/Condition Assessment Plan including all above and underground equipment that will enable Dunnellon to put in place a credible Capital Asset management plan that would help in the following:
 - a. Projecting "In service failures",
 - b. Forecasting equipment replacement requirements due to end of useful service life,

- c. develop a credible short (1 to 5 years) and long term (5 to 10 years) capital budget.
- o Identify the condition of the asset, predict the asset's life cycle and likelihood of failure, the consequences of failure, and cost to repair/replace the asset.
- o Quantify the Capital Improvement costs which will be incurred by the utilities over the coming ten-year period
- o Prepare a memorandum documenting the CIP.
- o Facilitate workshops with City staff and stakeholders to review recommendations.
- o Prepare a memorandum documenting the CIP.

SUMMARY REPORT, Tasks 1, 2, 3.

- o Assemble the three memoranda in a final Summary Report
- o Meet in workshop and individually, as needed with UAB and council members to review content.
- o Make needed revisions.
- o Provide final recommendations.
- o Be available for final presentation to Council as requested.

Total cost for Tasks 1, 2, 3 is \$29,600.00.

Task 4. Financial Initiative Plan (FIP) Optional. Cost \$12,000.00

- o Investigate financial resources related to federal and state programs to provide alternative opportunities to fund improvements. Consultant will scrutinize each opportunity with agency officials to ensure the program is viable and active.
- o Create a funding scenario spreadsheet that evaluates viable options for both grant and low-interest financing with an estimation of required local contribution and impact.
- o Present funding agency requirements, notice of funding availability expectations, administrative requirements (red flags) and process requirements.
- o Develop an action plan based upon findings and help select alternatives for project financing.
- o Prepare a memorandum documenting the FIP efforts
- o Facilitate workshops with City staff and stakeholders to review recommendations
- Summary Report
- o Assemble the four memoranda in a Summary Report
- o Provide final recommendations based upon feedback from workshops
- o Be available for final presentation to Council as requested

There was much discussion and Mr. Adams answered Council and staffs questions. Mr. Grabbe stated he reviewed the overview and feels this study will provide Council and staff with better understanding of the utility system.

Councilman Hancock recommended the motion include allowing Mrs. Bowne the flexibility to spend up to \$35,000.

Council and staff engaged in brief discussion. It was Council's consensus to authorize Mrs. Bowne to spend up to \$35,000 if additional needs are identified during the analysis.

Council agreed to place this item on the consent agenda.

AGENDA ITEM NO. 6 – AGREEMENT #AGR2016-35, LOCAL GOVERNMENT COMPREHENSIVE PLANNING SERVICES BETWEEN THE CITY AND THE NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL – SCOTT R. KOONS, EXECUTIVE DIRECTOR

Mrs. Bowne stated the City previously contracted with the WRPC to provide planning services because we did not have the resources in-house. She said approximately one and a half years ago the WRPC was disbanded and its territories were absorbed by other Regional Planning Councils. She stated NCFRPC comes highly recommended by Belleview's city planner and Marion County is in their jurisdiction. Mrs. Bowne stated \$7,000 was allocated in the budget to provide for this service to continue meeting goals and amending the Comp Plan.

Scott Koons, Executive Director, presented Resolution 2016-07, recognizing the City of Dunnellon's 125th anniversary. He provided a PowerPoint presentation and reviewed the agreement and scope of services the firm would provide.

Council and staff engaged in discussion regarding services and Mr. Koons provided answers to their questions.

Council agreed to place this item on the consent agenda.

AGENDA ITEM NO. 7 – PROPOSED RENTAL AGREEMENT WITH RIO VISTA HOMEOWNER'S ASSOCIATION FOR VACANT CITY OWNED UTILITY PROPERTY LOCATED WITHIN RIO VISTA

Mrs. Bowne explained the City of Dunnellon has a utility facility located in Rio Vista, which was purchased in 2011. She said according to the purchase agreement, within ninety (90) days of closing, the City was to enter into a land lease arrangement with the HOA to provide for over-flow parking and storage related to the use and enjoyment of the HOA Park by those entitled to use the HOA Park for rent in the amount of \$1.00 per year. Mrs. Bowne stated the rental agreement never took place.

Mrs. Bowne said she spoke to Mr. Grabbe, Utility Supervisor, and he has no problem with the agreement as long as there is nothing constructed on the property that can prevent them staff from access to the infrastructure.

Councilman Hancock recommended the agreement contain sufficient barrier requirements to protect the utility system and the liability.

Council and staff engaged in brief discussion and agreed to authorize staff to have City Attorney to prepare a lease agreement.

Council agreed to place this item on the consent agenda.

On other matters

Mrs. Bowne acknowledged the televisions provided by Marion County EOC, free of charge to the City.

AGENDA ITEM NO. 9 – PROPOSED CITYWIDE GOLF CART ORDINANCE – CHIEF MCQUAIG

Chief McQuaig stated Richard Grabbe, Utility Supervisor, expressed interest in utilizing golf carts within the City when reading meters. He stated this would reduce cost and improve efficiency. Chief McQuaig discussed concerns with crossings at Blue Gator on Hwy. 40, Palmetto Way and Camp Drive. He proposed the City adopt an ordinance to allow golf cart use on roads throughout the City with the exception of SR41, CR40W and Powell Road.

Mrs. Bowne pointed out a citywide ordinance should be considered with the existing golf cart ordinance specific to Blue Cove.

Council and staff reviewed the map provided in backup, highlighting the area proposed by the utility department. Chief McQuaig asked if an exception could be made at the crossing of Hwy. 484 for utility golf carts only. Attorney Hand stated he would research.

Council agreed to authorize staff to move forward with a draft of the ordinance.

AGENDA ITEM NO. 10 – USDA PUBLIC SAFETY EQUIPMENT GRANT APPLICATION #AGR2016-46

Chief McQuaig stated the grant application is time sensitive due to a limited number of funds made available. He said if Council agrees to move forward with submitting the application, it would be contingent upon the residents wanting to keep the Police Department. He stated the City would have the option of declining the award if law enforcement is turned over to the County.

Chief McQuaig explained the City has the opportunity to apply for a grant with USDA for two (2) police vehicles and a computer server and switch. He said the request is for \$69,040 with a 25% match of \$23,014. He said the funds for the match will come from the Police Forfeiture Reserve, which complies with F.S. 932, Section 932.7055. He proceeded to review a vehicle financing proposal he provided in the Council's backup material.

Council and staff engaged in brief discussion regarding the leasing versus purchasing vehicles, and the number of vehicles Chief McQuaig requires for his department. Mrs. Bowne clarified Chief McQuaig is only asking for permission to submit the USDA grant application for two (2) vehicles, which are in his capital plan, while the additional cars are outside of the capital plan.

Council agreed to place this item on the consent agenda.

AGENDA ITEM NO. 11 – RESOLUTION #RES2016-26, SURPLUS PROPERTY, 12008 DELAWARE ST.

Mrs. Bowne stated, at the request of Council, this resolution is to declare the city property on Delaware Street as surplus. She explained the statutory requirements of disposing of

surplus property. She said this property was purchased with equal funds from both the CRA and Gas Tax.

Attorney Hand discussed Council's options for disposing of the property. He said once the resolution is approved, the City can advertise the property to see if there is any interest. If the City receives an offer, the statute requires a thirty (30) day advertising/notice before the City can accept any offers. However, the City has no obligation to accept those offers.

Mrs. Bowne stated the City paid \$70,711.03 for the property and recommended the City not accepting anything less.

Council and staff engaged in brief discussion regarding the process for the sale of the property.

Council agreed to place the Resolution #RES2016-26 on the regular agenda for consideration.

AGENDA ITEM NO. 12 – PROPOSED AGREEMENT #AGR2016-48, GRUBBS EMERGENCY SERVICES, LLC

Mrs. Bowne stated the City contracted with Grubbs previously by piggybacking on a contract with Marion County. Since Marion County no longer contracts with Grubbs for this service, Grubbs provided the option to piggyback on Osceola County's agreement for one (1) year. Mrs. Bowne said FEMA would likely cover the cost of utilizing this service. She explained the piggyback option eliminates the need to prepare a RFP and the City had a positive working relationship with Grubbs in the past. She stated the proposed contract is to provide storm debris service immediately in the event of a major storm.

Mrs. Bowne explained she will be preparing a RFP for sanitation services and discussed options to include both regular trash pickup and storm debris removal.

Council agreed to place this item on the consent agenda.

AGENDA ITEM NO. 13 – ACQUISITION OF LOT NEXT TO CHAMBER AND 125TH ANNIVERSARY PARK – MAYOR WHITT

Mayor Whitt provided Council details of his conversation with the lot owner. He said the asking price with control of the billboard is \$150,000 and without the billboard, the price would be \$120,000. He stated the owner is willing to work with the City regarding payments. Mayor Whitt said the revenue from the billboard is approximately \$2,000 yearly. Councilman Dillon asked what size is the lot. Mayor Whitt stated approximately 100 feet by 100 feet.

Council and staff engaged in brief discussion. Councilman Dillon stated he estimated the property is only worth approximately \$50,000.

Councilman Hancock said if the City decides to pursue, he suggests Councilman Dillon be the assigned liaison.

AGENDA ITEM NO. 14 – RATIFY THE FIREFIGHTER & POLICE OFFICERS PENSION BOARD TWO-YEAR APPOINTMENT OF JAY EASOM EFFECTIVE 11/19/2015, TERM TO EXPIRE 11/19/2017

Mrs. Bowne explained Mr. Easom was appointed by the Board during the above mentioned dates and staff failed to have Council ratify the appointment. She stated he is a great benefit to that Board.

Council agreed to place this item on the consent agenda.

AGENDA ITEM NO. 15 – PUBLIC COMMENTS

Paul Marraffino, 19544 SW 82nd Place Road commented on the golf carts and having a “walkable community.”

Mary Ann Hilton, 12078 Palmetto Court, commented on the use of the old library building. In addition, she thanked Council and Mrs. Bowne for being very helpful.

AGENDA ITEM NO. 16 – COUNCIL COMMENTS

There were none.

AGENDA ITEM NO. 17 – CITY MANAGER COMMENTS

There were none.

The meeting was adjourned at approximately 9:30 p.m.

Attest:

Dawn Bowne, Interim City Manager/
MMC City Clerk

Nathan Whitt, Mayor

**CITY OF DUNNELLON
CITY COUNCIL WORKSHOP**

DATE: November 9, 2016

TIME: 5:30 p.m.

PLACE: City Hall

20750 River Dr., Dunnellon, FL34431

CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Mayor Whitt called the meeting to order at approximately 5:30 p.m. and led the Council in the Pledge of Allegiance. Marilyn Welch provided the invocation.

ROLL CALL

The following members answered present at roll call:

Nathan Whitt, Mayor, Seat 1

Larry Winkler, Councilman, Seat 2

Chuck Dillon, Councilman, Seat 3

Walter Green, Vice-Mayor, Seat 4

Richard Hancock, Councilman, Seat 5

STAFF PRESENT

Dawn Bowne, Interim City Manager/City Clerk

Chief Mike McQuaig, Police Dept.

Chief Troy Slattery, Fire Dept.

Jan Smith, Finance Dept.

Mandy Roberts, Assistant City Clerk

LEGAL COUNSEL

Andrew Hand

Shepard, Smith & Cassady

PROOF OF PUBLICATION

Mrs. Bowne announced for the record the agenda for this meeting was posted on the City's website and City Hall bulletin board on Friday, November 4, 2016. The agenda was modified to add additional backup to Item #6.

AGENDA ITEM NO. 1 – BOARD REPORTS

Burt Eno, Vice-Chair, provided an update on the Utility Advisory Board meeting activity.

AGENDA ITEM NO. 2 – DUNNELLON BUSINESS ASSOCIATION REPORT

Danielle Stevens, Executive Officer, provided an update to include a dinner mixer on November 22nd at the Train Depot and the "Shop Local" campaign.

She requested permission from the Council to use the "125th Anniversary" logo on Christmas ornaments they will be selling. She explained the DBA will donate \$1.00 per ornament sold to the 125th Anniversary Park project.

Council agreed to place approval on the consent agenda.

AGENDA ITEM NO. 3 – DUNNELLON CHAMBER OF COMMERCE REPORT

Penny Lofton, Chair, provided an update on recent events to include the Trail of Treaters, Chamber membership, Chamber mixer at the Train Depot on December 8th and assisting with Light Up Dunnellon.

AGENDA ITEM NO. 4 – FLORIDA RURAL WATER ASSOCIATION PRESENTATION – TOM GUSTAFSON

Mr. Gustafson provided a PowerPoint presentation *which is attached hereto and made a part of these minutes*. He discussed the water loss issue and how this affects the study. He explained a few leaks were discovered, but not enough to account for the total loss. Mr. Gustafson stated he believes it could be a software/reporting issue.

Mrs. Smith explained that Woodard & Curran will be conducting a forensic audit of the system. She stated the approximate water loss was 20% prior to adding the Rainbow Springs and Juliette Falls utility systems. She said the water loss is now approximately 46%.

Councilman Dillon asked if Marion County Fire Rescue reports to the City when they use a fire hydrant in Rainbow Springs. Mrs. Smith said according to Richard Grabbe, they do not.

Mr. Gustafson stated according to the study, the current rate structure is sufficient, and he agrees with the Burton & Associates rate plan and structure. He noted the SRF loans require sufficient reserves and the study finds compliance with the system.

AGENDA ITEM NO. 5 – LETTER OF CONCERN REGARDING SABAL TRAIL PIPELINE

Mrs. Bowne stated the proposed letter was drafted by Chief McQuaig for presentation to the Council. Councilman Hancock recommended copying the letter to surrounding cities, counties and other interested parties.

Council agreed to place this item on the consent agenda.

AGENDA ITEM NO. 6 – PUBLIC SAFETY COMMUNICATION SYSTEM PRESENTATION AND PROPOSED LEASE-PURCHASE AGREEMENT #LEA2016-05 WITH MOTOROLA SOLUTIONS – CHIEF SLATTERY (ADDITIONAL BACKUP ADDED)

Mrs. Bowne explained this topic was placed on the agenda for discussion and Chief Slattery would provide the Council with detailed information. She introduced Jeannie Rickman, Assistant County Administrator, who is in attendance to answer questions if necessary. Chief Slattery introduced Chief Craig Damien, MCFR Public Safety Communications Director and Robert Webb III of Trico.

Chief Slattery provided a PowerPoint presentation, *which is attached hereto and made a part of these minutes*. He explained the County recently informed the City that the purchase of new radios would be necessary to remain in communication with the County. He further explained reasons for the necessary upgrade to include newer technology and security. Chief Slattery stated the radios are also nearing the end of service. He reviewed the options as presented, the pros and cons to each and the departmental expenses.

Vice-Mayor Green asked how many radios the departments need. Chief Slattery stated the Fire Department has approximately 14, including the base station and those issued to volunteers. He said the Police Department has approximately 24, including the base station, vehicle and portable radios.

Councilman Winkler suggested addressing this issue after review of the survey results and determining an outcome with regard to operation of the departments.

Councilman Dillon said the City cannot afford to keep both departments. He recommended operating the Police Department and a Volunteer Fire Department. Chief Slattery made note that a volunteer department would need radios.

Mrs. Bowne stated this topic was placed on the agenda prior to review of the survey results because Council would need this information moving forward in the decision making process.

Ms. Rickman approached the podium and provided Council further explanation. She said the former PSC Director received an offer from Motorola in August and they remain in negotiations. She said the current staff reached out to Dunnellon more recently and explained the cost of the radios would be at the County's negotiated price. Ms. Rickman stated that the BOCC is not prepared to make a decision on the radios until all affected parties have made a decision.

Vice-Mayor Green asked if grant assistance is available county-wide.

Ms. Rickman said she is not aware of any, and the County plans to fund the purchase with the 1 cent sales tax revenue. Vice-Mayor Green said it is unfortunate that the City was not aware of this need prior to adopting a budget which allocated the 1 cent tax toward other needs of the departments.

Councilman Winkler stated he feels the residents are being double taxed, and asked why the County wouldn't fund the entire purchase county-wide. Ms. Rickman said she would address that option with the Board.

Councilman Hancock suggested we should have consulted with the County during the budget process. He said it is important for us to know what the County is planning; especially with regard to the services they provide the City today. He said there is no

other way to fund the purchase, other than with the 1 cent sales tax. He discussed several options such as reallocating the sales tax revenue in the budget, and foregoing the sales tax to Marion County if they fund the entire system. Ms. Rickman said she would take any suggestions by the Council to the Board for their consideration.

AGENDA ITEM NO. 7 – PUBLIC SAFETY SERVICES – SURVEY RESULTS

Mrs. Bowne reviewed the survey results, *which are attached hereto and made a part of these minutes.*

Councilman Winkler offered history regarding the fire department, since he first served on City Council in 1994. He explained the City has always responded to the unincorporated areas of Marion County without compensation, as well as Citrus County. He said we cannot afford it and we need to turn the fire service over to the County.

Mrs. Bowne and Chief Slattery briefly reviewed the mutual aid agreement with the Counties.

Councilman Hancock stated in order to properly fund the departments, he feel the City needs to budget \$150,000 - \$200,000 extra per year to fund capital and implement an adequate employee retention program. He said Council must either find a way properly fund the departments, or reduce services. Councilman Hancock said if not for the 1 cent sales tax, there would be no capital budget.

Council further discussed the survey results and Vice-Mayor Green said it is the duty of this Council to listen to what the residents want, and to make decisions that are in the best interest of the City.

AGENDA ITEM NO. 8 – SCOPE OF SERVICES FOR FIRE ASSESSMENT STUDY – GOVERNMENT SERVICES GROUP (GSG)

Councilman Hancock said if the assessment cannot fund 100% of the cost to operate the fire department, the expected additional general fund savings would be reduced.

Mrs. Bowne reviewed the timeline and stated the required ads are scheduled to be published in the event that Council decides to move forward with implementation.

Councilman Winkler asked how the study would be funded. Mrs. Bowne stated the cost would be recouped through the assessment.

Councilman Dillon stated he believes the residents will experience a tax savings if the service is provided by Marion County. He said the City could use the savings in millage to reduce debt, or perhaps reduce the millage rate.

Mrs. Bowne stated the County assessment would be charged to the residents, plus an additional .77% advalorem for EMS service.

Mayor Whitt asked the Council to be cautious in its decision on how the residents will be affected.

Chief Slattery reviewed the number calls DFR has responded to in Marion and Citrus Counties since 2013 and suggested a joint meeting with Marion County to discuss fire services provided by both agencies, inside and outside of the City.

Councilman Dillon said the City cannot afford a paid fire department.

Mrs. Bowne explained the County must follow the same process the City would have to should Council decide to turn services over to them. They would be bound by the same timeline.

Councilman Hancock said we need to further analyze the transition, timeline, etc.

**AGENDA ITEM NO. 9 – PURCHASE OF POLICE PATROL CARS
(ADDITIONAL FINANCIAL INFORMATION TO BE PROVIDED BY CHIEF
MCQUAIG)**

Chief McQuaig stated the interest rate on the vehicles would be \$760 per year, which is far less that what is being spent on annual maintenance. He explained the cars are becoming unsafe. The new vehicles would have a 36,000 mile warranty with a 5 year/100,000 mile warranty on the drive train. He stated Cadence Bank is interested in providing the financing. Chief McQuaig proposed purchasing three vehicles, and obtaining two more through a grant.

Councilman Hancock said the three vehicles were funded in the budget with the 1 cent tax; however, we now need to purchase radios. He said he isn't sure how we can afford to do both.

Councilman Dillon suggested restricting take-home cars to officers who live in the city limits. Chief McQuaig explained the take-home car program is a fairly low cost incentive to hire and retain employees who are starting at a lower rate of pay than other agencies offer. He said it also provides for a faster response time if an officer is called in while off duty.

Mrs. Smith said the current budget contains \$75,000 for three patrol cars; two cars at \$30,000 and one at \$15,000. She explained the sales tax revenue is projected to be received around February or March.

There was much discussion regarding the rotation of vehicles, vehicle mileage and the number of officers on duty at any given time.

Councilman Hancock asked for an updated list of vehicles and their current condition. Chief McQuaig said there was no change since the last presentation.

There was discussion with regard to the process of transitioning to County provided law enforcement should the Council decide to move in that direction.

AGENDA ITEM NO. 10 – AGREEMENT #ARG2016-56, COMPUTER NETWORK SUPPORT FOR POLICE DEPARTMENT

Chief McQuaig explained the Police Department currently contracts with Artemis for network support at a cost of \$1,400 per month. He said the proposed agreement with Brattix would cost \$900 per month. He explained the request for \$12,000 includes the monthly fee and the additional cost of installing a new computer system.

Council agreed to place this item on the consent agenda.

AGENDA ITEM NO. 11 – LEASE #LEA2016-03, XEROX FOR PUBLIC SERVICES

Lonnie Smith provided the following staff report:

SUBJECT: Copier lease for Public Services								
Request For Approval: Agreement LEA#2016-03 Request to approve copier lease from Xerox								
SUMMARY EXPLANATION & BACKGROUND: Public Services is in need of a new Printer/Copier/Scanner. The old model is obsolete and parts are difficult if not impossible to find. Xerox offers State contract pricing and has quoted the following: <table><thead><tr><th>Model</th><th>PPM</th><th>Lease/mo(48mo)</th><th>B&W copy(each)</th></tr></thead><tbody><tr><td>Xerox5335</td><td>35</td><td>\$115.73</td><td>.0093</td></tr></tbody></table> This purchase was planned and was included in the 2016-17 budget. The scanning application on the old copier is not working properly and continues to cause problems with the newer PC operating systems. The quote is also lower than the same model that we contracted for Utility Billing 2 yrs ago (\$119.10/mo).	Model	PPM	Lease/mo(48mo)	B&W copy(each)	Xerox5335	35	\$115.73	.0093
Model	PPM	Lease/mo(48mo)	B&W copy(each)					
Xerox5335	35	\$115.73	.0093					
FISCAL INFORMATION: Total 12 month lease amount is \$1,388.76. Funds budgeted FY16-17 Roads & Streets \$480, Water Fund \$480, Sewer Fund \$480. Total budgeted \$1,440.00								
PROCUREMENT METHOD: Quotes from Xerox with State Contract pricing								
PURCHASE REQUISITION NUMBER:								
RECOMMENDED ACTION: Approve new lease for Xerox 5335 for Public Services								

Council agreed to place this item on the consent agenda.

AGENDA ITEM NO. 12 – ORDINANCE #ORD2016-11, RIO VISTA CAPITAL CHARGE – BILLING RIO VISTA UTILITY CUSTOMERS FOR THEIR PORTION OF THE RIO VISTA WASTE WATER TREATMENT FACILITY DECOMMISSIONING PROJECT

Mrs. Bowne reviewed the following staff report and explained first reading of the proposed ordinance would be held on Monday at the regular council meeting.

Mrs. Smith stated she received three calls from Rio Vista property owners, one of them being very upset. Councilman Hancock suggested creating a script of what has occurred and why to provide to those who do not understand the history of the project.

SUBJECT: Billing Rio Vista Utility Customers for their portion of the Rio Vista Waste Water Treatment Facility Decommissioning Project	
Request For Approval: Ordinance #ORD2016-11 Rio Vista Capital Charge	
SUMMARY EXPLANATION & BACKGROUND: The City received a grant from FDEP to decommission the Rio Vista WWTP. This project was completed in FY15-16. The cost of the project totaled \$1,294,259.72. The grant funded \$914,294 with the balance paid from sewer bond proceeds. The purchase agreement for Rio Vista states the City will bill Rio Vista sewer customers the portion of the project not funded by the grant in an amount not to exceed 31.1% of the total cost of the project. The portion not funded by the grant is 29.36%.	
In order to bill the sewer customer the City must adopt the attached ordinance. Per our City Attorney, we can pass along the legal fees and public hearing advertising costs incurred to prepare this ordinance. The fees total \$1,603.30. The total to be billed to Rio Vista sewer customers over twenty years is \$381,569.02. This equates to \$29.45% which is below the maximum allowed under the purchase agreement.	
Rio Vista WWTP Decommissioning Project Cost	\$1,294,259.72
Legal Fees and Public Hearing Ad for Capital Charge Ordinance #2016-11	1,603.30
Subtotal Project Cost	1,295,863.02
Less grant proceeds	914,294.00
Total owed from Rio Vista Property Owners	\$ 381,569.02
Funds will be deposited into the Sewer capital replacement reserve annually at fiscal year end.	
FISCAL INFORMATION: All Rio Vista sewer customers will be required to pay a monthly capital charge of \$40 until the total of \$381,569.02 has been repaid to the City.	
PROCUREMENT METHOD:	
PURCHASE REQUISITION NUMBER:	
RECOMMENDED ACTION: Adopt Ordinance #ORD2016-11	

Council agreed to place this item on the regular agenda.

AGENDA ITEM NO. 13 – RESOLUTION #RES2016-30, SEWER FACILITY CAPITAL CHARGE ON RIO VISTA UTILITY FACILITIES CUSTOMERS OR PROPERTY OWNERS

Mrs. Bowne explained the proposed resolution would establish the fee and be considered for adoption if the proposed ordinance passes on second and final reading.

AGENDA ITEM NO. 14 – LEASE #LEA2016-04, RENTAL OF VACANT CITY OWNED PROPERTY IN RIO VISTA

Mrs. Bowne reviewed the following staff report.

After discussion and review of the proposed lease agreement, Council agreed to strike Item #4 regarding security deposit, and establish an effective date of January 1, 2017.

Council agreed to place this item on the consent agenda.

SUBJECT: Rental of vacant City owned property in Rio Vista
Request For Approval: Lease Agreement LEA#2016-06 between the City of Dunnellon and Rio Vista HOA for the use of vacant property for overflow parking
SUMMARY EXPLANATION & BACKGROUND: The City purchased Rio Vista Utilities in 2011 to decommission their wastewater treatment facility and tie current sewer users into the City's system. Page 6, Paragraph 12 of the purchase agreement states "...the City will enter into a land lease arrangement with the HOA to provide for over-flow parking and storage related to the use and enjoyment of the HOA Park for rent in the amount of \$1.00 per year." Richard Grabbe has reviewed the arrangement and determined that at this time there are no plans for improvements to this parcel and therefore it can be used for over-flow parking.
FISCAL INFORMATION: Annual Rent \$1.00 plus applicable sales tax
PROCUREMENT METHOD: PURCHASE REQUISITION NUMBER:
RECOMMENDED ACTION: Authorize Mayor to execute lease agreement #LEA2016-06

AGENDA ITEM NO. 15 – 2015 - 2016 FISCAL YEAR END PRELIMINARY FINANCIAL SUMMARY

Mrs. Smith explained several council members asked staff to provide the City's cash position at 9/30/16 in order to consider issuing bonuses to City employees. She reviewed the preliminary breakdown as of 9/30/16 in all funds.

Councilman Dillon stated he is in favor of offering bonuses to employees who are not currently on probation. It was agreed that those employees would receive the bonus upon successful completion of a favorable six month evaluation. Council agreed to bonuses for full time and permanent part time employees.

Councilman Hancock thanked the City staff for enduring five years with no wage increase. He said the bonuses are warranted to show the employees that they are appreciated.

Councilman Dillon agreed, and said the money staff has saved the City exceeds the cost of providing bonuses.

AGENDA ITEM NO. 16 – AMENDMENT TO AGREEMENT #AGR2014-29, TRAFFIC SIGNAL MAINTENANCE & COMPENSATION AGREEMENT WITH FDOT

Mrs. Bowne reviewed the following staff report.

Council agreed to place this item on the consent agenda.

Subject: <u>Amendment AGR2014-29 Traffic Signal Maintenance & Compensation Agreement with FDOT</u>
Request for Approval:
Summary Explanation and Background: A summary of changes as revised by FDOT Central Office: Simplified language for penalties and retainage; Changed responsibility for pursuing 3rd party damage insurance from Maintaining Agency to FDOT; Added Force Majeure clause to remove liability from both the Maintaining Agency and the FDOT in the event of an Act of God, etc.; Changed responsibility for periodic mast arm maintenance from Maintaining Agency to FDOT; Increased time to repair critical detectors to 90 days (was 60 days); Decreased inspections to 50% of signals every year (previous was 100% per year); Added new Exhibit C with form for reimbursement for 3rd party damage.
Fiscal Information: _____ - _____ - _____ - _____ - _____ Project No. (if applicable)
Amount: _____
Procurement Method: _____
Purchase Requisition Number: _____
Recommended Action: <u>Authorize Mayor to sign Amendment to Traffic Signal Maintenance Agreement</u>

AGENDA ITEM NO. 17 – REGULATION OPTIONS PENDING OUTCOME OF PROPOSED FLORIDA CONSTITUTION AMENDMENT 2 – FLORIDA MEDICAL MARIJUANA LEGALIZATION – COUNCILMAN DILLON & CITY ATTORNEY HAND

Councilman Dillon explained he asked for this to be addressed to be proactive rather than reactive.

Attorney Hand explained the Council’s options. He said establishing a moratorium would give the City time to consider permitting and zoning issues, while the Department of Health is in the process of establishing regulations. He explained this allows time for Community Development to confer with the Planning Commission on such issues.

Council agreed to first reading of the proposed ordinance in December.

AGENDA ITEM NO. 18 – COUNCIL COMMENTS

Councilman Dillon stated an addendum to the Memorandum of Agreement #2016-47 between the City and the Art Group (RSFAA) is needed to clarify the City’s responsibilities regarding indoor maintenance of the facility.

Council agreed to place this item on the consent agenda.

Councilman Hancock discussed the election results and said Council needs to discuss how to move forward with staff. He suggested anyone hired by the Council should have an employment contract. He asked Mrs. Bowne to provide recommendations to the organizational chart.

Mayor Witt reported on a meeting with Hernando County TPO regarding trail connections.

AGENDA ITEM NO. 19 – CITY MANAGER COMMENTS

Mrs. Bowne reported on the following:

- Ad for Delaware house, surplus property
- Ad for RFP, Cemetery Repaving
- Woodard & Curran Utility Analysis
- TPO Meeting next week
- City Beach Closing, under construction
- Email from Mrs. Taubert, ADA compliance being addressed by FDOT
- Employee Appreciation Luncheon
- SWFWMD Scada System Grant
- Kimley Horn IPO for BMAP assistance

AGENDA ITEM NO. 20 – PUBLIC COMMENTS

Louise Kenny, 19970 Ibis Court, thanked Mayor Whitt for his service

Mary Ann Hilton, 12078 Palmetto Court, thanked the Council and Mrs. Bowne for her hard work as Interim Manager.

Tim Inskeep, Resident, thanked Council for the survey and spoke in favor of keeping the fire department.

Linda Fernandez, 20895 W. Pennsylvania Ave., said she is glad Council gave the residents a voice. She spoke in favor of keeping the fire department.

The meeting was adjourned at approximately 9:25 p.m.

Attest:

Dawn Bowne, MMC
Interim City Manager
City Clerk

Walter Green, Mayor

City of Dunnellon Water and Sewer Rate Study September 19, 2016



**Tom Gustafson
Financial / Mgmt Circuit Rider
Florida Rural Water Association**

City of Dunnellon W&S Rate Study

- Cost of service is determined by reviewing fixed cost expenses (debt service, infrastructure repair needs, etc.)
- Cost per thousand gallons is determined by dividing the amount of water pumped for the year by the expenses to run the utility.



[..\Dunnellon\Dunnellon Rates 2016\Dunnellon Rate](#)

City of Dunnellon W&S Rate Study Findings & Recommendations

- **Water & Wastewater Revenues (rates) are currently adequate to meet expenditures**
- **If a truly funded depreciation schedule were utilized a 2.41% increase of water base rates would be needed. If wastewater was funded for depreciation a 23.25% increase in base rates would be needed.**

City of Dunnellon W&S Rate Study

Water Rates Usage Charges (Existing Residential)

Water Rates	Existing Rates 2016
Base Facility Charge	\$17.40
0 – 4,000	\$2.27 per thousand
4,001 – 10,000	\$4.54 per thousand
10,001 – 20,000	\$6.59 per thousand
20,001 – 30,000	\$9.22 per thousand
Greater than 30,001	\$12.91 per thousand

City of Dunnellon W&S Rate Study

Non-residential Water Base Rate

CURRENT Base Charges		
3/4 "	Meter	\$17.40
1"	Meter	\$43.50
1 1/2"	Meter	\$87.00
2"	Meter	\$139.20
3"	Meter	\$278.40
4"	Meter	\$435.00
6"	Meter	\$870.00
8"	Meter	\$1392.00

City of Dunnellon

Sewer Base Facility Charge

METER SIZE	MONTHLY AVAILABILITY CHARGE	MONTHLY GALLONS	USAGE RATE (PER THOUSAND GAL)
3/4 Inch	\$17.11	0-4,000	\$8.46
		Greater than 4,000	\$16.92
1 Inch	\$42.78	0-10,000	\$8.46
		Greater than 10,000	\$16.92
1 – ¼ Inch	\$51.33	0-12,000	\$8.46
		Greater than 12,000	\$16.92
1 – ½ Inch	\$85.55	0-20,000	\$8.46
		Greater than 20,000	\$16.92
2 Inch	\$136.88	0-32,000	\$8.46
		Greater than 32,000	\$16.92
2 – ½ Inch	\$205.32	0-48,000	\$8.46
		Greater than 48,000	\$16.92
3 Inch	\$273.76	0-64,000	\$8.46
		Greater than 64,000	\$16.92
4 Inch	\$427.75	0-100,000	\$8.46
		Greater than 100,000	\$16.92
6 Inch	\$855.50	0-200,000	\$8.46
		Greater than 200,000	\$16.92
8 Inch	\$1,368.80	0-320,000	\$8.46
		Greater than 320,000	\$16.92

City of Dunnellon Rate Study

Recommendations

- **Annual Cost-of-living Adjustments**
 - **Prudent utility practice to sync water and wastewater rates with annual cost-of-living adjustments for the utility to keep pace with incremental costs into your rate ordinance**
 - **Annual Adjustment Based on Verifiable Index**
 - **Engineering News Record (ENR) Construction Consumer Index**
 - **Florida Public Service Commission 2016 Price Index**
 - **United States Department of Labor Consumer Price Index (CPI)**

City of Dunnellon Rate Study Recommendations

1.Recommendation – In the future it may be prudent to hire a consulting firm to provide a detailed rate study.

2.Recommendation – revisit the revenue/expense predictions, current financial position and, other indicators during the annual budget approval process, adjusting the rates as needed.

City of Dunnellon Rate Study

Recommendations

3. Recommendation - Seasonal customers should pay base rate whether service is active or not.

4. Recommendation – the utility should review its financial position annually in order to assess the actual level of future rate adjustments that may be necessary.

Florida Rural Water Association



2970 Wellington Circle, Tallahassee, Florida 32309

Date: **30-Aug-16**

Member: **City of Dunnellon**

Connections: **3,439**

Contact: **Jan Smith**

Population: **6,652**

Address: **20750 River Drive**

PWS:

Dunnellon Florida 34431

Data from FY: **Budget fiscal 2016-2017**

Cells highlighted yellow are formulas

Water Pumped (gallons / year)		279,606,060 gal
Water Sold (gallons / year)		148,887,140 gal
Water Loss (gallons / year)		130,718,920 gal
Percent Water Loss	<i>A Water Audit is Recommended</i>	46.8%

ANNUAL WATER REVENUES

34331	WATER UTILITY INCOME	\$	1,269,474.00
34333	NSF/CONNECT FEES	\$	17,245.00
34334	SERVICE CHARGE	\$	650.00
34336	PENALTY REVENUE	\$	7,839.00
34337	USER FEES TAP CHARGE	\$	2,742.00
34337	JF USER/TAP CHARGES	\$	-
34338	CONNECT FEES (removed going to capitol)	\$	-
34356	WATER DEPARTMENT INSPECTION	\$	110.00
36155	INT-CIA	\$	1,735.00
		\$	-
		\$	-
Total Annual Income			\$ 1,299,795.00

ANNUAL WATER EXPENSES

10110	EXECUTIVE SALARIES	\$	29,500.00
10120	REGULAR SALARIES	\$	158,656.00
10121	LONGEVITY BONUS	\$	1,013.00
10122	SICK TIME	\$	-
10124	DUTY PAGERS PER-DIEM	\$	1,025.00
10126	VACATION TIME	\$	-
10135	SAFETY INCENTIVE PAY	\$	-
10140	OVERTIME	\$	24,000.00
10210	FICA	\$	13,217.00
10212	MEDICARE	\$	3,092.00
10220	FRS RETIREMENT	\$	2,038.00
10221	FL. LEAGUE RETIREMENT	\$	14,060.00
10230	LIFE & HEALTH	\$	37,134.00
10240	WORKER'S COMPENSATION	\$	5,060.00
10250	UNEMPLOYMENT COMPENSATION	\$	2,500.00
30310	PROFFESIONAL SVCS	\$	1,000.00
30310	G1436 PROFFESIONAL SVCS	\$	-
30320	ACCOUNTING AND AUDITING	\$	11,333.00
30340	CONTRACTUAL SERVICES	\$	20,494.00
30342	LEGAL SERVICES	\$	5,000.00
30400	TRAVEL, LODGING, MILEAGE	\$	100.00
30410	TELEPHONE, LANDLINES	\$	2,271.00
30412	LONG DISTANCE, CELL, NET	\$	1,544.00
30420	POSTAGE	\$	8,000.00
30430	ELECTRICITY	\$	35,857.00
30440	RENTALS/LEASES	\$	505.00
30450	INSURANCE (GENERAL)	\$	12,117.00
30460	REP/MNT BLDG & EQPT	\$	61,615.00
30470	PRINTING & BINDING	\$	6,566.00
30490	OTHER CHARGES	\$	26,260.00
30491	ADVERTISEMENTS	\$	300.00
30492	BAD DEBT EXPENSE	\$	1,900.00
30493	PENALTY BAD DEBT	\$	500.00
30510	OFFICE SUPPLIES	\$	500.00
30520	OPERATING SUPPLIES	\$	48,061.00
30523	JANITORIAL SUPPLIES	\$	300.00
30530	ROAD MAT & SUPPLIES	\$	3,500.00
30540	EDUC, REG CLASSES, MEMBS	\$	1,570.00
30560	REPAIR/MAINTENACE VEHICLES	\$	16,500.00
30570	UNIFORMS	\$	1,641.00
30580	GAS AND OIL	\$	8,000.00
90901	CLERK ADMIN EXPENSE (Gf funding admin)	\$	-
90902	FINANCE ADMIN EXPENSE	\$	-
90904	EXECUTIVE ADMIN EXPENSE	\$	-
90905	IT ADMIN EXPENSE	\$	-
90906?	Transfer to emergency rese	\$	-
Total Annual Expenses		\$	537,229.00

TOTAL WATER OPERATING EXPENSES

Total Operating Expenses		\$	537,229.00
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DEBT PAYMENT / SYSTEM RESERVES

70710	2013 DEBT SERVICE PRINCIPLE	\$	123,717.00
70710	L2011 DEBT SERVICE PRINCIPLE	\$	246,400.00
70720	2013 DEBT SERVICE INTEREST	\$	91,206.00
70720	L2011 DEBT SERVICE INTEREST	\$	59,778.00
Bond proceeds reserve (capitol)		\$	35,553.00
Capiitol Replacement Reserve		\$	35,553.00
Emergency Reserve		\$	144,362.00
		\$	-
Depreciation		\$	-
Total Debt Payment and System Funded Reserves		\$	736,569.00
TOTAL ANNUAL EXPENSES		\$	1,273,798.00

58136

WATER SYSTEM SUMMARY

Number of WATER Connections	Avg Usage/Month	ERCs			
No. Residential Connections	4,750 gpmo	3,355		3,443	
No. Multi-Family Connections	4,250 gpmo	0		0	
No. Commercial Connections (small)	3,500 gpmo	376		376	
No. Commercial Connections (large)	19,785 gpmo	33.32		8	
No. Institutional Connections (schools, hospitals, etc.)	42,791 gpmo	0.00		0	
Other Connections (describe)		0		0	
Total ERCs		3,764	Total Conn	3,739	ERC Calcs
Average Usage per User per Month (1000 gallons)				3.604	3.296
Total Cost per 1000 gallons pumped				\$1.92	\$1.92
Total Cost per 1000 gallons SOLD				\$3.61	\$3.61
Average Monthly Cost (per customer)				\$30.83	\$28.20
Average income generated in one year per customer				\$369.97	\$338.39
Income Generated			\$	1,299,795.00	\$1,299,795.00
Income Needed (Expense and Replacement)			\$	1,273,798.00	\$1,273,798.00

Minimum Bill Calculation

Debt payment per customer per month (principal + interest / total number of customers / 12) + cost per thousand included in the minimum.		2.04%
Debt Expenses / Repair and Replacement / Reserves	\$ 736,569.00	\$ 736,569.00
Total Number of Customers	3443	3,764
Minimum bill per customer before any water use	\$ 17.83	\$ 16.31

\$ 25,997.00

Projected Income:

Minimum usage cost + (cost per 1000 gallons x average usage per user per month) 12 months x number of users.		
Minimum usage cost per customer per month	\$ 17.19	\$ 16.31
Number of Users	3,443	3,764
Average Usage per User per Month (1000 gallons)	3.604	3.296
Total Projected Income	\$1,247,451.04	\$1,273,798.00

(Projected income from rate increase + miscellaneous + interest income + refunds + other incomes)

Income Lost to Unaccounted for Water

\$251,160.49



Florida Rural Water Association

2970 Wellington Circle, Tallahassee, Florida 32309

Member: **City of Dunnellon**

Contact: **Jan Smith**

Address: **20750 River Drive**

Dunnellon Florida 34431

Date: **30-Aug-16**

Connections: **2,496**

Population: **6,652**

GMS:

Data from FY: **Budget Fiscal 2016-2017**

Cells highlighted yellow are formulas

Wastewater Billed in Gallons (gallons / year)		99,315,615
Estimated Inflow and Infiltration (I&I) into collection system	<i>An I&I Study is Recommended</i>	
I&I Treated & Disposed (gallons / year)		0 gal

ANNUAL WASTEWATER REVENUES

34331	WASTEWATER UTILITY INCOME	\$	1,556,316.00
34333	NSF/CONNECT FEES	\$	-
34344	REIMBURSE RV WWTP DECO	\$	6,515.00
34336	PENALTY REVENUE	\$	-
34337	USER FEES TAP CHARGE	\$	5,590.00
34338	CONNECT FEES (removed to capitol)	\$	-
34355	SEWER PENALTY INCOME	\$	21,610.00
36155	INT-CIA	\$	1,142.00
36000	MISC	\$	169.00
Total Annual Income		\$	1,591,342.00
Capacity Fees (needs to go to Restricted Funds for future use)		\$	-

ANNUAL WASTEWATER EXPENSES

10110	EXECUTIVE SALARIES	\$	29,500.00
10120	REGULAR SALARIES	\$	202,286.00
10121	LONGEVITY BONUS	\$	1,462.00
10122	SICK TIME	\$	-
10124	DUTY PAGERS PER-DIEM	\$	1,025.00
10126	VACATION TIME	\$	-
10135	SAFETY INCENTIVE PAY	\$	-
10140	OVERTIME	\$	28,000.00
10210	FICA	\$	16,198.00
10212	MEDICARE	\$	3,789.00
10220	FRS RETIREMENT	\$	2,038.00
10221	FL. LEAGUE RETIREMENT	\$	18,481.00
10230	LIFE & HEALTH	\$	42,610.00
10240	WORKER'S COMPENSATION	\$	6,407.00
10250	UNEMPLOYMENT COMPENSATION	\$	2,500.00
30310	PROFFESIONAL SVCS	\$	11,500.00
3013	PROFFESIONAL SVCS LEGAL	\$	3,000.00
30320	ACCOUNTING AND AUDITING	\$	11,333.00
30340	CONTRACTUAL SERVICES	\$	51,656.00
30342	LEGAL SERVICES	\$	-
30400	TRAVEL, LODGING, MILEAGE	\$	100.00
30410	TELEPHONE, LANDLINES	\$	1,219.00
30412	LONG DISTANCE, CELL, NET	\$	595.00
30420	POSTAGE	\$	8,000.00
30430	ELECTRICITY	\$	115,560.00
30440	RENTALS/LEASES	\$	1,505.00
30450	INSURANCE (GENERAL)	\$	17,997.00
30460	REP/MNT BLDG & EQPT	\$	102,459.00
30470	PRINTING & BINDING	\$	10,200.00
30490	OTHER CHARGES	\$	21,660.00
30491	ADVERTISEMENTS	\$	300.00
30492	BAD DEBT EXPENSE	\$	1,500.00
30493	PENALTY BAD DEBT	\$	-
30510	OFFICE SUPPLIES	\$	1,100.00
30520	OPERATING SUPPLIES	\$	37,240.00
30523	JANITORIAL SUPPLIES	\$	400.00
30530	ROAD MAT & SUPPLIES	\$	2,800.00
30540	EDUC, REG CLASSES, MEMBS	\$	1,845.00
30560	REPAIR/MAINTENACE VEHICLES	\$	13,600.00
30570	UNIFORMS	\$	574.00
30580	GAS AND OIL	\$	7,758.00
30590	DUMP FEES - SLUDGE	\$	103,516.00
30591	DUMP - FEES OTHERWISE	\$	1,000.00
60620	CAPITOL BUILDINGS	\$	-
60630	CAP IMPROVEMENT NOT BUILDINGS	\$	-
60630	G1436 IMPROV - NOT BLDG	\$	-
60640	CAPITOL MACH & EQUIP	\$	-
90901	CLERK ADMIN EXPENSE (GF funding)	\$	-
90902	FINANCE ADMIN EXPENSE	\$	-
90904	EXECUTIVE ADMIN EXPENSE	\$	-
90905	IT ADMIN EXPENSE	\$	-
		\$	-
	Total Annual Expenses	\$	528,417.00

DEBT PAYMENT / SYSTEM RESERVES

70710	2010A DEBT SERVICE PRINCIPLE	\$ 23,042.00	\$ 21,554.90
70710	2013 DEBT SERVICE PRINCIPLE	\$ 163,997.00	\$ 153,418.00
70710	2016 DEBT SERVICE PRINCIPLE	\$ 193,600.00	\$ 116,600.00
70720	2010A DEBT SERVICE INTEREST	\$ 14,560.00	\$ 15,745.36
70720	2013 DEBT SERVICE INTEREST	\$ 120,901.00	\$ 131,264.02
70720	2016 DEBT SERVICE INTEREST	\$ 46,968.00	\$ 67,189.32
Bond proceeds reserve (capitol)		\$ 35,553.00	
Capiitol Replacement Reserve		\$ 35,553.00	
Emergency Reserve		\$ 93,064.00	
		\$ -	
Depreciation		\$ -	\$ 817,889.00
Total Debt Payment and System Funded Reserves		\$ 727,238.00	
TOTAL ANNUAL EXPENSES		\$ 1,255,655.00	

WASTEWATER SYSTEM SUMMARY

Number of Wastewater Connections	Avg Usage/Month	ERCs		
No. Residential Connections	4,750 gpmo	2,250		2,250
No. Multi-Family Connections	4,250 gpmo	0		0
No. Commercial Connections (small)	3,500 gpmo	236		236
No. Commercial Connections (large)	19,785 gpmo	41.65		10
No. Institutional Connections (schools, hospitals, etc.)	42,791 gpmo	0.00		0
Other Connections (describe)	outside city	0		0
Total ERCs		2,528	Total Conn	2,496
Average Usage per User per Month (1000 gallons)				3.316
Total Cost per 1000 gallons TREATED				\$5.32
Average Monthly Cost (per customer)				\$41.92
Average income generated in one year per customer				\$503.07
Income Generated				\$ 1,591,342.00
Income Needed (Expense and Replacement)				\$ 1,255,655.00

ERC Calcs

3.274
\$5.32
\$41.40
\$496.77

\$ 1,591,342.00
\$ 1,255,655.00

Minimum Bill Calculation

Debt payment per customer per month (principal + interest / total number of customers / 12) + cost per thousand included in the minimum.		26.73%
Debt Expenses / Repair and Replacement / Reserves	\$ 727,238.00	\$ 727,238.00
Total Number of Customers	2496	2,528
Minimum bill per customer before any Wastewater use	\$ 24.28	\$ 23.98

\$ 335,687.00

City of Dunnellon Rate Study

- Questions?





City of Dunnellon
Emergency Services
Communications
system



Overview of Issue with Fire Rescue and Police Radios

- Marion County recently and unexpectedly informed the City they are changing their radio system
- City will be required to incur expense
- Determine Funding Source



Reason for Change

- Operational Continuity
 - Marion County services are changing over to the new system APX series radios
 - To have the ability to communicate we will need to upgrade or replace our portion of the current system



Reason for Change

- Changes in Technology
- Security and Privacy of communications
 - Encrypted communications
 - Ensures that emergency communications is not monitored by non-essential persons
 - This also protects the privacy of the public receiving service



Expiration of current system

- Marion Counties' current operating system is nearing its end of service date
- XTS/XTL series portable and mobile radios last order date was October of 2013
- Last field service support to conclude on or around December 2018



Available Options

Option 1: Upgrade the Existing XTS/XTL Series Radios to the Required Encryption Level

- **Option 1: Pros**
- This option would provide the existing radios the capability to communicate using encrypted AES/ADP Multikey communications. The Departments would be compatible with these encryption algorithms.
- The Encryption upgrade is the same encryption plan that the Marion County Departments plan to incorporate.
- The Encryption upgrade would protect the departments from radio scanners that can be used to pick up sensitive communications.
- This plan would cost the City of Dunnellon a one-time price of **\$ 53,807.11**



Available Options

- **Option 1: Cons**

- This option would require the City of Dunnellon to make a significant investment (\$53,807.11) into radios that will fall out of 5 Year Support Window on December 31, 2018.
- This option would not provide the City Departments with any of the software and hardware features found in the APX radios that can be used to increase personnel safety/awareness.



Available Options

Option 2: Purchase APX Series Radios to Replace Existing XTS/XTL Radios

- **Option 2: Pros**
- The radios proposed (APX6000XE/APX6500) are the same models the Marion County Departments plan to purchase. The new APX6000XE/APX6500 Radios will ship out of the box with AES/ADP Multikey encryption operations enabled.
- This option will be for a turnkey package including all Radios and Services to prepare for implementation.
- Radios will be under a 3 year manufacturer warranty.
- The APX6000XE Portable Radio includes several features that can be used to assist with officer safety.



Available Options

- This option includes a lease to own purchase plan provided by Motorola Solutions Financing. Motorola is extending the offer provided to Marion County. The lease option is at 0% interest over a 4 year term with 3 annual payments. The first payment is deferred 1 year from sign date (1st payment due November 1 2017). The 2 payments will take place in November of 2018 and November of 2019.
- The total annual City of Dunnellon payment will be **\$60,826.78** (total lease purchase price of **\$182,480.33**)



Available Options

Option 2: Cons

- Immediate financial impact
- Amendment to 5-year Capital Plan required



Fire Department Portion

- Option 1: Upgrade Old Radios
 - \$14,090.40
 - Only good for 2-3 years
- Option 2: Replace Radios
 - \$89,668.99
 - Trade in credit of old radio units (\$15,040.00)
 - Total \$74,628.99
 - Combined Police and Fire Rescue additional credit (\$1,642.00)
 - Final total \$72,986.97
 - 3 annual payments of \$24,329.06



Police Department Portion

- Option 1: Upgrade Old Radios
 - \$39,716.71
 - Only good for 2-3 years
- Option 2: Replace Radios
 - \$140,668.34
 - Trade in credit of old radio units (**\$27,632.00**)
 - Total \$113,036.34
 - Combined Police and Fire Rescue additional credit (**\$3,542.80**)
 - Final total \$109,493.54
 - 3 annual payments of \$36,497.72



Recap

- Total for Upgrading \$53,807.11
 - No financing and no trade-in at the end of life
 - End of life in 2-3 years
 - Unit price will be higher to replace at the end of life
- Total for Replacement \$182,480.33
 - After a trade-in credit of \$42,672.00 and other discounts
 - 1 year deferred 3 annual payments of \$60,826.78
 - We are given discounts and trade-in only if we complete the replacement at the same time as Marion Co. and both departments together



FUNDING / PAYMENTS

- Discussion
 - 1 cent sales tax
 - Fire Assessment
 - Grants



Meeting Date: Nov 9, 2016

From (Dept.): City Clerk

Signature: _____
Department Director

Approved for
Agenda: _____
City Manager

Official Use Only

Reviewed by
City Attorney: _____

Council Action: _____

Date: _____

Subject: Public Safety Survey Results

Request for Approval:

Summary Explanation and Background:
Attached are the survey results received from the taxpayers within city limits regarding fire and police public safety services. Staff has provided daily results and grand totals as received from 370 taxpayers. Additionally staff has included all comments and letters received.

Fiscal Information:

_____ - _____ - _____ - _____ - _____
Project No.
(if applicable)

Amount: _____

Procurement Method: _____

Purchase Requisition Number: _____

Recommended Action: _____

Initiated by: DB / LB

QUESTIONS	5-Oct		6-Oct		10-Oct		11-Oct		12-Oct		13-Oct		14-Oct		17-Oct		18-Oct		19-Oct		20-Oct		21-Oct		24-Oct		25-Oct		26-Oct		27-Oct		28-Oct		31-Oct		1-Nov		2-Nov		3-Nov		TOTALS		# question answered	% YES	% NO
	YES	NO	YES	NO	YES	NO	YES	NO	YES	NO	YES	NO	YES	NO	YES	NO	YES	NO	YES	NO	YES	NO	YES	NO	YES	NO	YES	NO	YES	NO	YES	NO	YES	NO	YES	NO	YES	NO	YES	NO							
1. Dunnellon should increase ad valorem millage as necessary to support all existing services currently being provided.	3	10	7	35	15	29	3	9	14	5	15	12	18	3	7	3	20	9	9	8	9	7	18	4	7	1	3	4	2	6	29	14	18	1	10	2	2	116	255	371	31%	69%					
2. The City should institute a city non-ad valorem fire assessment fee and fund the operation of city fire/rescue services.	7	6	1	6	1	34	20	23	3	11	11	2	16	13	17	4	6	8	15	9	9	11	6	12	13	5	6	1	3	3	2	26	9	22	10	1	10	2	2	169	197	366	46%	54%			
3. The City should elect to use the services of Marion county fire/rescue.	7	6	7	34	1	25	20	3	13	10	15	5	16	14	6	4	12	11	10	8	5	12	15	10	5	6	2	2	2	4	24	11	12	22	1	10	2	2	215	159	374	57%	43%				
4. The City should fund a city police department through ad valorem taxes.	7	6	1	6	34	1	22	22	1	2	9	13	6	14	11	19	3	7	8	15	8	10	10	7	8	17	5	6	4	5	2	8	27	23	10	1	10	2	2	182	190	372	49%	51%			
5. The City should elect to use the services of Marion County Sheriffs' Department for law enforcement coverage.	7	6	7	1	34	23	22	2	1	13	10	14	6	19	11	7	3	12	11	10	8	6	11	18	7	5	6	3	1	2	4	25	10	9	24	1	10	2	2	185	188	373	50%	50%			
per day total	13		7		35		43		3		26		20		30		10		23		18		17		25		11		4		7		35		34		1		10		4				376		

individual comments added to survey

MESSAGES TO COUNCIL

I am 75 years old on SS and for the past 8 yrs. have not received an increase in my SS. So tell me where am I going to get the extra money to pay higher taxes

Q#1 If say yes, then negate question #2. See question #2 as operation of fire/rescue would be separate

Retired - My fixed income has it down 17% past 6-8 yrs. Tighter the belt, reduce all dept. 10%. 1 garbage p/u service wk.

The person responsible should be prosecuted. You people did this you allowed the theft of the city.

#1. No ad valorem tax raised. Cut cost.

#2. No tax raised

#4. Fund Police through existing ad valorem taxes

Dunnellon Heights need the roads paved. Don't raise my taxes until things get done. Was supposed to be done in 2005.

Reason for my vote. My family has lived here on Bridges Road since the early 1800's. In the 1960's we were incorporated into the city and the taxes started. In those 50 yrs. of taxation we have received no services. You won't recognize my road as even existing, but spraying your grey water in out faces seems to be ok. Now you want to increase my taxes to pay for your bad decisions? I think not.

Response time is key

No more taxes!! Go bankrupt and let the state take over!

Dissolve the city. Become a Marion township

Previous council member drove this city into this debt. Can the city declare bankruptcy? If so, let's start over a new.

#3. yes, but are they qualified to do medical response.

#1 cut cost

#4. Don't need new facility

individual comments added to survey

I recognized & appreciate the time & effort made to develop this solicitation, unfortunately w/o an analysis of capital requirements that are obviously (?) and essential my option would be uninformed, on an emotional basis, most would like to "keep" police and fire. Thank you.

Let sheriff's dept. handle city. Get ride of all police cars, boats, suv's, golf carts etc. What are you waiting for

#1. Use the Marion County Fire/rescue

#2 Keep our police dept.

Sorry unable to help you "old age"

Rural and all over county

#4. We don't need the sheriff is ok

We have a new fire dept. just up on 484

The city should not have a city manager and the city should downsize

The city should sell excess equipment

The City should pay for the current services without raising taxes

#1 You said the budget was balance?? Contradiction?

#2 You said you were going to a volunteer fire department

Note: Response time of 3 minutes vs. 14.86 minutes saves lives

parking meters should be installed on Penn Ave

#3. and eliminate Dunnellon Fire & police as duplicate services & overhead. Paid by taxes & use county services to reduce taxes like Inverness has!

Poorly written. You should have included a sample tax bill

Will the Marion County Sheriff ok the former Dunnellon Police Station as a satellite location?

#3. Who are the other users? Are you going to tax renter? Churches?

#4. If we switch to Marion County will the Fire House on Penn be empty or a satellite?

#4. 1st things 1st. ROAD REPAIR!

individual comments added to survey

We pay much in taxes. Dunnellon needs ROAD REPAIR we are not yet a Police State.
My taxes are too high!

Exemptions or exceptions should be made for free holders who own vacant property in the city
Don't raise taxes

Please keep city managers position

Thank you!

#1. Absolutely

#5. We need to keep our fire & police depts.

Stop misusing funds

The City of Dunnellon is run by idiots. We need to get our money from Florida Cable now!!

A millage increase is unfair. Taxes are too high. Services are borderline at best. Water and Sewer rates are too high. It makes it very difficult to sell a home in the city. I am paying a third party to spray for mosquitos . (Halloween)

#1. To few of the residents pay the real-estate tax.

#2. Maybe fewer officers - older cars - streamlined supervision.

The city should evaluate turning all water and sewer assets over to the county. The services are too expensive!!

#1. Absolutely not!! The city should attract new revenues through economic development.

#2. Only if all residents and business owners are charged

#3. The city should operate within it's current funding

#4. I like the fine officers of Dunnellon but they should have to operate within the budget

#5. If the city cannot fund a police department with current funds, There should be consideration to moving to county services.

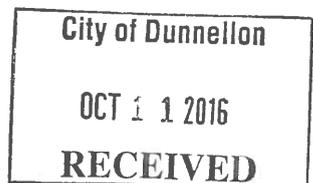
individual comments added to survey

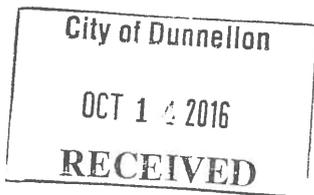
#1. Since so many homes do not pay taxes, each home should be assessed.

My Reasons For my Vote!

My family has lived here on Bridges Road since the early 1800's. In the 1960's we were INCORPORATED INTO THE CITY AND THE TAXES STARTED. IN THOSE 50 YEARS OF TAXATION WE HAVE RECEIVED NO SERVICES. YOU WON'T RECOGNIZE MY ROAD AS EVEN EXISTING, BUT SPRAYING YOUR GREY WATER IN OUR FACES SEEMS TO BE O.K. NOW YOU WANT TO INCREASE MY TAXES TO PAY FOR YOUR BAD DECISIONS? I THINK NOT....

R. E. Murray





Dunnellon City Council

Gentlemen,

Trying to get extra tax money out of the people of Dunnellon will be a formidable task. The majority of residents in Dunnellon are either on a fixed income or are low wage earners and not exactly eager to crack open their wallets for the city. You must also consider that in the city of Dunnellon the folks are either seniors living alone, snowbirds or renters with little interest in the operations of the city.

You must also consider that Dunnellon has lost many private homes to demolition and others to businesses that last less than the time it takes the ink to dry on their leases. If Dunnellon is looking to raise the revenue of the city then it should release the vacant property its holding by asking the landowners with liens to sign over the land to the city then selling this land, free of liens, to potential homebuyers or go into the city owned housing business.

In many large cities city-owned housing is very lucrative, the income is steady and always on time and there are always plenty of people looking for a place to rent. Imagine a small house going for \$800.00 a month payable to the City of Dunnellon, with 10 homes that's \$8,000.00 a month straight into the pockets of Dunnellon with 100 homes that's \$80,000.00 a month of income!. Now throw in first month, last month and security (damage) deposit and the money is rolling in.

We the Rosiers pay all the taxes possible to Dunnellon because our house in Dunnellon is not homesteaded since we already own a house in Marion County, so asking us to pay more is not logical after the city of Dunnellon blew through the money it's been given.

I'm sorry that we can't be more helpful at this time but we too are on a limited income and every penny counts. It's not to say that we don't appreciate the police, fire and other city services but we the citizens gave you our money through the taxing system and you treated us as a cash machine, the machine is empty.

Asking us for more money isn't going to solve the problem until the city learns to handle it's income properly. My vote is to turn over the city's services to Marion County until Dunnellon has accumulated enough revenue to get them back.

Sincerely
the Rosiers

A handwritten signature in black ink, appearing to read "A. Rosier".

City of Dunnellon

OCT 14 2016

RECEIVED
To those concerned

These really aren't complicated issues. Because Marion County is already providing these services to our area Dunnellon Fire and Police are luxuries not necessities. Due to our city official's inability to manage our funds we have 20 million dollar debt that needs to be paid.

I am currently paying 60% more in taxes than other Marion county residents to live in Dunnellon. Not only more than Marion county but higher than any other place that I have previously lived. Places that provided A LOT more and higher quality services. There's nothing in Dunnellon that warrants this extra expense. I have only been living her for a little over a year and I am very disappointed in my decision to move inside the city limits. I am already considering leaving to get relief from outrageously higher taxes. You have to understand the consequences of new or prospective residents feeling this way. A smaller and smaller tax base will occur. The bigger problem is the lack of growth. Without beautifying downtown, bringing in new businesses, new residents and making Dunnellon a place where people want to be, we will be cutting more and more services and attracting fewer people. Attracting fewer people may sound good to some but it will lead to a depressed, dying and expensive community. You will not tax your way out of this. There will be an exodus.

The reality is that the Fire Dept. and I suspect the Police Dept. as well, is already understaffed, undertrained and underfunded to handle any really emergencies. They already depend on Marion County to handle larger incidents. Yes BLS response times will be a little longer. We will be like the rest of Marion County and probably like the most of the state and most of the country for that matter. We could get the same level of care with volunteers. Or even the use of a small amount of Safety Officer's (trained in both law enforcement and BLS). There are more creative ways to supply similar type services. There only needs to be leadership at the top to make these decisions and move forward. I understand that people at the top cringe at the thought of make these types of decisions. But doing the right thing even if it's not popular is what makes true leaders.

I have the utmost respect for the people who perform these services. They do the best they can with resources that they get. These are the people in our community's that really care about others. These are the true civil servants. It's really sad that it has come to this point. Poor decisions were made in the past. We have to make better decisions moving forward. Find other employment (maybe even better than Dunnellon) for the fine men and women who are currently serving in these positons. Stop the financial bleeding. Find more creative ways to supply the same or similar services and bring this city back to financial health.

Thank you

Concerned resident

6.

City of Dunnellon

OCT 17 2016

RECEIVED

10-15-16

TO: Mayor/Council or WHOEVER:

FIRST I WANT TO COMMENT YOU FOR SENDING THIS LETTER OUT TO THE COMMUNITY TO LET THEM GIVE AN INPUT. IM JUST A STRANGER WHO OWNS A LOT OUT IN THE WOODS SOMEWHERE, THERE NO HOUSE, BARN, SEWER, WATER, SHEDS ITS JUST AN INVESTMENT. NONE OF THESE QUESTIONS MEANS ANYTHING TO ME, BUT I WOULD LIKE TO SPEAK & GIVE MY OPINION, I KNOW YOU ARE A SMALL COMMUNITY I ACTUALLY WAS LOOKING TO BUY A WINTER HOME IN DUNNELON BUT FOUND ONE IN INVERNESS 1ST THAT WAS IN MY PRICE RANGE SO THATS WHERE I LANDED. I CONSIDERED (IN MY MIND) DUNNELON AS A QUIET SMALL TOWN WITHOUT BIG CITY PROBLEMS BUT I HAVE BEEN AROUND FOR 74 YRS & NOTHING STAYS THE SAME, EVERYTHING GET BIGGER WHICH USUALLY BRING MORE PROBLEMS. I KNOW YOU ARE LOOKING AT THE COST FACTORS. IS USING MARION CO FIRE & POLICE CHEAPER THAN HAVING YOUR OWN? IF SO IS THERE A BIG SAVINGS? IS THE SAVING BIG ENOUGH TO HAVE A RESPONSE TIME 3 OR 4 TIMES LONGER THAN HAVING YOUR OWN? IT APPEARS (WHAT I GET FROM YOUR LETTER) THAT HAVING YOUR OWN WOULD BE A BIG TAX INCREASE ON THE COMMUNITY, AT THIS TIME, BUT AS YOU GROW IN POPULATION HAVING YOUR OWNS WOULD SEEM TO BE THE WAY TO GO. BUT IM JUST A STRANGER THROWING IN MY TWO CENTS WORTH. I DONT HAVE A DOG IN

THIS FIGHT, BUT I WISH YOU LADIES & GENTS GOOD
LUCK GETTING THIS DONE. YOUR CHANCES OF
PLEASING EVERYONE IS SUM TO NONE.

SINCERELY
JOHN MATTINGLY
CORPORATION IN 47112
(502) 494-9832

City of Dunnellon

OCT 17 2016

RECEIVED

LAW OFFICES

HAAG, FRIEDRICH & WILLIAMS, P.A.

452 PLEASANT GROVE ROAD
INVERNESS, FLORIDA 34452

JEANNETTE M. HAAG^{**}
JOHNNYE L. FRIEDRICH[°]
LARRY M. HAAG[°]
TANYA M. WILLIAMS

TELEPHONE: (352) 726-0901
FACSIMILE: (352) 726-3345

^{*}CERTIFIED CIRCUIT COURT MEDIATOR
^{**}BOARD CERTIFIED CITY, COUNTY AND
LOCAL GOVERNMENTAL LAW
[°]ADMITTED TO OKLAHOMA BAR

October 13, 2016

City of Dunnellon
Attention: Dawn Bowne
Dunnellon City Hall
20750 River Drive
Dunnellon, FL 34431

RE: Questionnaire

Dear Dawn:

Enclosed you will find my response to your questionnaire that was mailed to our law firm. What concerns me with the City of Dunnellon is how could the City legally incur \$20,000,000 in debt paid from taxes. This could only legally be done if the voters of the City approved a general obligation bond issue assuming the taxes referred to are ad valorem taxes.

The reason for my responses, particularly as to law enforcement is that no City the size of Dunnellon should have its own police department. In Citrus County both the City of Inverness and the City of Crystal River have elected to contract with the Citrus County Sheriff's Office for additional police protection. The City would have the option of forgoing that expense and just relying on the Sheriff's road patrol to fund the cost of police protection within the City. The Sheriff of Marion County constitutionally is the chief law enforcement officer of Marion County and has a responsibility to protect all citizens within the county whether a municipality has a police department or not.

Although I answered yes to the City's use of services for Marion County Fire Rescue, I would caution that sometimes fire departments have a tendency to outgrow their budgets and become a burden on the average tax payer. Recently the City of Inverness created its own fire department due to

the fact that the county increased the budget of its fire department for which the City was a part from a little over \$3,000,000 to over \$10,000,000.

Also in doing this analysis, the City Council needs to understand that any MSTU operated by the County which it joins the millage rate will be deducted from the 10 mill cap allowed by the City under the constitution. Therefore if the Marion County Sheriff wants you to pay through an MSTU 3.47 mills, the allowable millage rate for the City would be reduced to 6.53 mills.

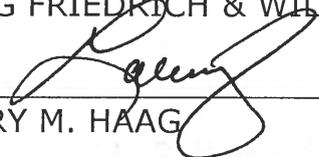
The impact on the City's \$10 mill cap should be considered in any decision made by the Council.

If you have further questions, please advise.

Cordially,

HAAG FRIEDRICH & WILLIAMS PA

BY:



LARRY M. HAAG

LMH/cr
Enclosure: Response to Questionnaire

Rick and Dominique Valentine

11750 Cherokee Circle
Dunnellon, FL 34431
Home Phone 352-465-2761
Cell Phone 352-445-1573
E-Mail LongShotArmsLLC@Gmail.com

City of Dunnellon

OCT 20 2016

RECEIVED

City of Dunnellon

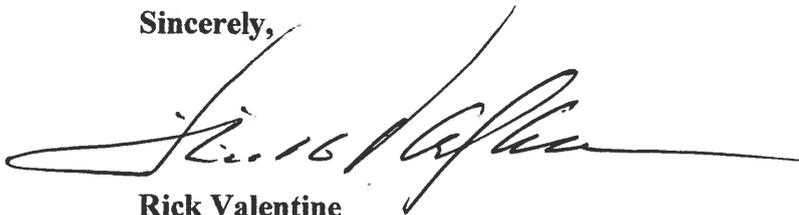
RE: Request for opinion

I have read your request for my opinion and the options I see are the end results of failed leadership and bad decisions of the past coming home to roost. None of the options presented are the solution. Only more taxes! I am 75 years old and have lived in Dunnellon for eleven years on a fixed income. Having owned small businesses all of my life I have seen the results of bad back room dealings. The terrible financial deals done over the last ten years (which most were done without residents input) have put this city into a situation that is NOT going to be corrected under the suggestions presented. Now you want us to give you advise?? That is laughable!!!

When a business (city) does not have the income to pay its debts and does not have the leadership to come up with sound economic policies going forward it is no longer a viable business and should consider "going out of business". The City is a small business and with no increase in revenue except for taxing the same residents over and over again. The crushing debt of this city will make it impossible to survive regardless of how much you increase the millage rate. I have had it with all of this and think it is time for the city to go to the state and declare bankruptcy and move to the next phase of survival. The taxpayers of this city have put out all they are going to put out!! I know this is not what you want to hear but you asked for it. Rip the band-aid off real quick, it will only hurt for a little while!!

That is my opinion,

Sincerely,



Rick Valentine

RIK VALENTINE 352.445.1573
11750 CHEROKEE
DUNNELLON 34431

DUNNELLON CITY COUNCIL IS REQUESTING YOUR OPINION

Background Information

The General Fund of the City of Dunnellon pays for all services provided to citizens except for water/sewer services. Revenues used to pay for all services come from tax payers, other fees and charges for services by the City.

For many years the City of Dunnellon has had a major shortage of revenues to adequately finance and support all the services currently being provided to our citizens. The City has had large operating losses for several years, and has drained capital reserves to cover those losses.

With no operating profit and the depletion of capital reserves, the City cannot provide adequate capital support for all the services being provided.

In addition to inadequate revenues being generated to cover the services being provided, the City has outstanding debt obligations of \$20 million dollars to be paid from tax revenues, which makes the problem of what to pay for, and when, even worse.

These systemic issues have brought about the need to consider major changes in how services are delivered to all citizens. The City Council is asking taxpayers to use their voice and please give your opinion as to how we deal with these financial problems by responding on the backside of this questionnaire. Please feel free to contact your City Council members at <http://www.dunnellon.org> if you have any questions.

Current options being considered:

1. The City has the ability to increase ad valorem millage rates from the current 7.5 mills to a maximum of 10 mills. Each increase of 1 mill equates to about \$145,000.00.

A 2.5 mill increase would equate to a tax increase up to 33% for current taxpayers.

2. The City's police department must be paid by ad valorem taxes and other city revenues. The City of Dunnellon could opt to use the Marion County Sheriff's Department for law enforcement coverage and eliminate the city police department. Citizens would pay the same countywide assessment for these services as other county residents.

The expected annual cost to fund the City's police department would be \$566,332 (includes estimated 5 year capital expenses excluding plans for a new facility) which requires 3.906 mills in ad valorem taxes to cover the cost. This equates to an annual average cost per taxpayer of \$386.

The Dunnellon Police Department average high priority response time is 3.30 minutes.

The expected annual cost for Marion County Sheriff coverage for a residential property would be an ad valorem MSTU charge of 3.47 mills times your assessed property value. A residential property assessed at \$72,120 would have an annual charge of \$250.26.

The Marion County Sheriff average high priority response time is 10.05 minutes.

3. The City of Dunnellon could institute a non-ad valorem fire assessment fee within the City, which would increase the number of payers to cover the operating costs of fire/rescue services. Currently, only taxpayers fund the entire cost.

The expected annual costs necessary to fund the Dunnellon fire/rescue effort would be \$435,271 (includes estimated 5 year capital expenses excluding plans for a new facility) which requires 3.002 mills in ad valorem taxes to cover the cost. This equates to an average annual cost per taxpayer of \$297, which could be lower if the City implemented a non-ad valorem fire assessment fee. Since the cost would be shared among approximately 126 additional users, it could be lowered to \$270 per resident.

The Dunnellon fire/rescue average response time is 3 minutes.

4. The City of Dunnellon could opt to use Marion County Fire/Rescue services and eliminate the fire/rescue services within the city. Dunnellon citizens would pay the same countywide non-ad valorem assessment fee and ad valorem MSTU for EMS as other county residents.

The expected annual cost of Marion County residential non-ad valorem fire assessment fee would be \$172.90 plus an ad valorem MSTU charge of .77 mills (times your assessed property value) for Emergency Medical Services (EMS). A residential property assessed at \$72,120 would have an EMS charge of \$55.53. The total annual charge for residential fire and EMS would be \$228.43.

The Marion County fire/rescue response time for first responder in Dunnellon is 14.86 minutes 90% of the time.

RESPONSE STATEMENTS:

PLEASE DROP OFF OR MAIL TO DUNNELON CITY HALL, 20750 RIVER DRIVE DUNNELON, FL 34431. IN ORDER FOR YOUR RESPONSE TO BE INCLUDED, WE MUST RECEIVE IT NO LATER THAN 10/31/2016.

1. Dunnellon should increase ad valorem millage as necessary to support all existing services currently being provided.

Yes___ No___

2. The City should institute a city non-ad valorem fire assessment fee and fund the operation of city fire/rescue services.

Yes___ No___

3. The City should elect to use the services of Marion County fire/rescue.

Yes___ No___

4. The City should fund a city police department through ad valorem taxes.

Yes___ No___

5. The City should elect to use the services of Marion County Sheriffs' Department for law enforcement coverage.

Yes___ No___

10/2016

** SEE ATTACHED*

From: [Dawn Bowne](#)
To: [Loretta Barton](#)
Subject: FW: Update on cost of new radios
Date: Monday, December 05, 2016 4:08:22 PM
Attachments: [Dunnellon Proposal 11 22 16 v4.pdf](#)
[Dunnellon APX Purchase by dept or City wide 2016 \(4\).pdf](#)

Dawn M. Bowne

Dawn M. Bowne
City Clerk/Interim City Manager
City of Dunnellon
20750 River Drive
Dunnellon, FL 34431
352-465-8500 ext 1002
dbowne@dunnellon.org
www.dunnellon.org

Please Note: Florida has a very broad public records law. Written communication to or from city officials regarding city business is public record and open to inspection including names, addresses, and email addresses. Therefore, your email communication may be subject to public disclosure.

From: Troy Slattery
Sent: Wednesday, November 23, 2016 9:47 AM
To: Dawn Bowne <dbowne@dunnellon.org>
Cc: Mike McQuaig <mmcquaig@dunnellonpd.org>
Subject: Update on cost of new radios

Good morning Dawn,

Over the past couple of days I was informed that there was an extra charge included in the proposals for the new radios. It was a 3 year preventative maintenance program. The radios come with a 3 year warranty. Also we cannot use the 1 cent tax for the preventative maintenance program. This has been removed from the proposal.

I have attached the new proposal and contract.

If you have any questions please call.

Thank you and have a Wonderful Thanksgiving.

Respectfully,
T.D. Slattery
Fire Chief
Dunnellon Fire Rescue
Cell # 352-445-1150

Office # 352-465-8595

Please note: Florida has a very broad public records law. Written communications to and from City officials regarding City business is public record and open to inspection including names, addresses, and e-mail addresses. Therefore, your e-mail communications may be subject to public disclosure.



November 15, 2016

Chief McQuaig
CITY OF DUNNELLON
12014 S. Williams Street
Dunnellon FL 34432

RE: Municipal Lease #24017

Dear Chief McQuaig:

Enclosed for your review, please find the **Municipal Lease** documentation in connection with the radio equipment to be leased from Motorola. The interest rate and payment streams outlined in Equipment Lease-Purchase Agreement #24017 are valid for contracts that are executed and returned to Motorola on or before December 15, 2016. After 12/15/16, the Lessor reserves the option to re-quote and re-price the transaction based on current market interest rates.

Please have the documents executed where indicated and forward the documents to the following address:

Motorola Solutions Credit Company LLC
Attn: Bill Stancik / 44th Floor
500 West Monroe
Chicago IL 60661

Should you have any questions, please contact me at 847-538-4531.

Thank You,

MOTOROLA SOLUTIONS CREDIT COMPANY LLC
Bill Stancik

LESSEE FACT SHEET

Please help Motorola Solutions, Inc. provide excellent billing service by providing the following information:

1. Complete Billing Address _____

E-mail Address: _____
Attention: _____
Phone: _____
2. Lessee County Location: _____
3. Federal Tax I.D. Number _____
4. Purchase Order Number to be referenced on invoice (if necessary) or other "descriptions" that may assist in determining the applicable cost center or department: _____
5. Equipment description that you would like to appear on your invoicing: _____

Appropriate Contact for Documentation / System Acceptance Follow-up:

6. Appropriate Contact & Mailing Address _____

Phone: _____
Fax: _____

7. Payment remit to address: **Motorola Solutions Credit Company LLC
P.O. Box 71132
Chicago IL 60694-1132**

Thank you

City of Dunnellon (Schedule B)						
Compound Period:		Annual				
Nominal Annual Rate:		0.000%				
CASH FLOW DATA						
	Event	Date	Amount	Number	Period	End Date
1	Loan	12/1/2016	\$ 174,509.00	1		
2	Payment	12/1/2017	\$ 58,169.67	3	Annual	12/1/2019
AMORTIZATION SCHEDULE - Normal Amortization, 360 Day Year						
	Date	Payment	Interest	Principal	Balance	
Loan	12/1/2016				\$174,509.00	
1	12/1/2017	\$ 58,169.67	\$ -	\$ 58,169.67	\$116,339.33	
2	12/1/2018	\$ 58,169.67	\$ -	\$ 58,169.67	\$ 58,169.66	
3	12/1/2019	\$ 58,169.67	\$ 0.01	\$ 58,169.66	\$ -	

ORIGINAL ISSUE DISCOUNT:

Lessee acknowledges that the amount financed by Lessor is \$165,397.25 and that such amount is the issue price for this Lease Payment Schedule for federal income tax purposes. The difference between the principal amount of this Lease Payment Schedule and the issue price is original issue discount as defined in Section 1288 of the Code. The yield for this Lease Payment Schedule for federal income tax purposes is 2.73%. Such issue price and yield will be stated in the applicable Form 8038-G.

INITIAL INSURANCE REQUIREMENT: \$174,509

Except as specifically provided in Section five of the Lease hereof, Lessee agrees to pay to Lessor or its assignee the Lease Payments, including the interest portion, in the amounts and dates specified in the above payment schedule.

Information Return for Tax-Exempt Governmental Obligations

► Under Internal Revenue Code section 149(e)
 ► See separate instructions.
Caution: If the issue price is under \$100,000, use Form 8038-GC.

Part I Reporting Authority		If Amended Return, check here <input type="checkbox"/>
1 Issuer's name		2 Issuer's employer identification number (EIN)
3a Name of person (other than issuer) with whom the IRS may communicate about this return (see instructions)		3b Telephone number of other person shown on 3a
4 Number and street (or P.O. box if mail is not delivered to street address)	Room/suite	5 Report number (For IRS Use Only)
6 City, town, or post office, state, and ZIP code		7 Date of issue
8 Name of issue		9 CUSIP number
10a Name and title of officer or other employee of the issuer whom the IRS may call for more information (see instructions)		10b Telephone number of officer or other employee shown on 10a

Part II Type of Issue (enter the issue price). See the instructions and attach schedule.

11 Education	11		
12 Health and hospital	12		
13 Transportation	13		
14 Public safety	14		
15 Environment (including sewage bonds)	15		
16 Housing	16		
17 Utilities	17		
18 Other. Describe ►	18		
19 If obligations are TANs or RANs, check only box 19a		<input type="checkbox"/>	
If obligations are BANs, check only box 19b		<input type="checkbox"/>	
20 If obligations are in the form of a lease or installment sale, check box		<input type="checkbox"/>	

Part III Description of Obligations. Complete for the entire issue for which this form is being filed.

	(a) Final maturity date	(b) Issue price	(c) Stated redemption price at maturity	(d) Weighted average maturity	(e) Yield
21		\$	\$	years	%

Part IV Uses of Proceeds of Bond Issue (including underwriters' discount)

22 Proceeds used for accrued interest	22		
23 Issue price of entire issue (enter amount from line 21, column (b))	23		
24 Proceeds used for bond issuance costs (including underwriters' discount)	24		
25 Proceeds used for credit enhancement	25		
26 Proceeds allocated to reasonably required reserve or replacement fund	26		
27 Proceeds used to currently refund prior issues	27		
28 Proceeds used to advance refund prior issues	28		
29 Total (add lines 24 through 28)	29		
30 Nonrefunding proceeds of the issue (subtract line 29 from line 23 and enter amount here)	30		

Part V Description of Refunded Bonds. Complete this part only for refunding bonds.

31 Enter the remaining weighted average maturity of the bonds to be currently refunded	►	_____ years
32 Enter the remaining weighted average maturity of the bonds to be advance refunded	►	_____ years
33 Enter the last date on which the refunded bonds will be called (MM/DD/YYYY)	►	_____
34 Enter the date(s) the refunded bonds were issued (MM/DD/YYYY)	►	_____

Part VI Miscellaneous

35 Enter the amount of the state volume cap allocated to the issue under section 141(b)(5)	35		
36a Enter the amount of gross proceeds invested or to be invested in a guaranteed investment contract (GIC) (see instructions)	36a		
b Enter the final maturity date of the GIC ▶ _____			
c Enter the name of the GIC provider ▶ _____			
37 Pooled financings: Enter the amount of the proceeds of this issue that are to be used to make loans to other governmental units	37		
38a If this issue is a loan made from the proceeds of another tax-exempt issue, check box <input type="checkbox"/> and enter the following information:			
b Enter the date of the master pool obligation ▶ _____			
c Enter the EIN of the issuer of the master pool obligation ▶ _____			
d Enter the name of the issuer of the master pool obligation ▶ _____			
39 If the issuer has designated the issue under section 265(b)(3)(B)(i)(III) (small issuer exception), check box			<input type="checkbox"/>
40 If the issuer has elected to pay a penalty in lieu of arbitrage rebate, check box			<input type="checkbox"/>
41a If the issuer has identified a hedge, check here <input type="checkbox"/> and enter the following information:			
b Name of hedge provider ▶ _____			
c Type of hedge ▶ _____			
d Term of hedge ▶ _____			
42 If the issuer has superintegrated the hedge, check box			<input type="checkbox"/>
43 If the issuer has established written procedures to ensure that all nonqualified bonds of this issue are remediated according to the requirements under the Code and Regulations (see instructions), check box			<input type="checkbox"/>
44 If the issuer has established written procedures to monitor the requirements of section 148, check box			<input type="checkbox"/>
45a If some portion of the proceeds was used to reimburse expenditures, check here <input type="checkbox"/> and enter the amount of reimbursement ▶ _____			
b Enter the date the official intent was adopted ▶ _____			

Signature and Consent	Under penalties of perjury, I declare that I have examined this return and accompanying schedules and statements, and to the best of my knowledge and belief, they are true, correct, and complete. I further declare that I consent to the IRS's disclosure of the issuer's return information, as necessary to process this return, to the person that I have authorized above.				
Paid Preparer Use Only	Print/Type preparer's name	Preparer's signature	Date	Check <input type="checkbox"/> if self-employed	PTIN
	Firm's name ▶				Firm's EIN ▶
	Firm's address ▶				Phone no.

EQUIPMENT LEASE-PURCHASE AGREEMENT

LESSEE:

CITY OF DUNNELLON
12014 S. Williams Street
Dunnellon FL 34432

Lease Number: 24017

LESSOR:

Motorola Solutions, Inc.
500 West Monroe
Chicago IL 60661

Lessor agrees to lease to Lessee and Lessee agrees to lease from Lessor, the equipment and/or software described in Schedule A attached hereto ("*Equipment*") in accordance with the following terms and conditions of this Equipment Lease-Purchase Agreement ("*Lease*").

1. TERM. This Lease will become effective upon the execution hereof by Lessor. The Term of this Lease will commence on the Commencement Date specified in Schedule A and unless terminated according to terms hereof or the purchase option, provided in Section 18, is exercised this Lease will continue until the Expiration Date set forth in Schedule B attached hereto ("*Lease Term*").

2. RENT. Lessee agrees to pay to Lessor or its assignee the Lease Payments (herein so called), including the interest portion, in the amounts specified in Schedule B. The Lease Payments will be payable without notice or demand at the office of the Lessor (or such other place as Lessor or its assignee may from time to time designate in writing), and will commence on the first Lease Payment Date as set forth in Schedule B and thereafter on each of the Lease Payment Dates set forth in Schedule B. Any payments received later than ten (10) days from the due date will bear interest at the highest lawful rate from the due date. Except as specifically provided in Section 5 hereof, the Lease Payments will be absolute and unconditional in all events and will not be subject to any set-off, defense, counterclaim, or recoupment for any reason whatsoever. Lessee reasonably believes that funds can be obtained sufficient to make all Lease Payments during the Lease Term. Lessee will seek funding each year as a part of its budget process. It is Lessee's intent to make Lease Payments for the full Lease Term if funds are legally available therefore and in that regard Lessee represents that the Equipment will be used for one or more authorized governmental or proprietary functions essential to its proper, efficient and economic operation.

Lessee's obligation to make Lease Payments and to pay any other amounts payable under this Lease constitutes a current obligation payable only to the extent permitted by law and exclusively from legally available funds and shall not be construed to be an indebtedness within the meaning of any applicable constitutional or statutory limitation or requirement. Lessee has not pledged and will not pledge its full faith and credit or its taxing power to pay any Lease Payments or any other amounts under this Lease. Neither Lessor nor any Assignee (described below) may compel the levy of any ad valorem taxes by Lessee to pay Lease Payments or any other amounts under this Lease.

3. DELIVERY AND ACCEPTANCE. Lessor will cause the Equipment to be delivered to Lessee at the location specified in Schedule A ("*Equipment Location*"). Lessee will accept the Equipment as soon as it has been delivered and is operational. Lessee will evidence its acceptance of the Equipment by executing and delivering to Lessor a Delivery and Acceptance Certificate in the form provided by Lessor.

Even if Lessee has not executed and delivered to Lessor a Delivery and Acceptance Certificate, if Lessor believes the Equipment has been delivered and is operational, Lessor may require Lessee to notify Lessor in writing (within five (5) days of Lessee's receipt of Lessor's request) whether or not Lessee deems the Equipment (i) to have been delivered and (ii) to be operational, and hence be accepted by Lessee. If Lessee fails to so respond in such five (5) day period, Lessee will be deemed to have accepted the Equipment and be deemed to have acknowledged that

the Equipment was delivered and is operational as if Lessee had in fact executed and delivered to Lessor a Delivery and Acceptance Certificate.

4. REPRESENTATIONS AND WARRANTIES. Lessor acknowledges that the Equipment leased hereunder is being manufactured and installed by Lessor pursuant to contract (the "*Contract*") covering the Equipment. Lessee acknowledges that on or prior to the date of acceptance of the Equipment, Lessor intends to sell and assign Lessor's right, title and interest in and to this Agreement and the Equipment to an assignee ("*Assignee*"). LESSEE FURTHER ACKNOWLEDGES THAT EXCEPT AS EXPRESSLY SET FORTH IN THE CONTRACT, LESSOR MAKES NO EXPRESS OR IMPLIED WARRANTIES OF ANY NATURE OR KIND WHATSOEVER, AND AS BETWEEN LESSEE AND THE ASSIGNEE, THE PROPERTY SHALL BE ACCEPTED BY LESSEE "AS IS" AND "WITH ALL FAULTS." LESSEE AGREES TO SETTLE ALL CLAIMS DIRECTLY WITH LESSOR AND WILL NOT ASSERT OR SEEK TO ENFORCE ANY SUCH CLAIMS AGAINST THE ASSIGNEE. NEITHER LESSOR NOR THE ASSIGNEE SHALL BE LIABLE FOR ANY DIRECT, INDIRECT, SPECIAL, INCIDENTAL, OR CONSEQUENTIAL DAMAGES OF ANY CHARACTER AS A RESULT OF THE LEASE OF THE EQUIPMENT, INCLUDING WITHOUT LIMITATION, LOSS OF PROFITS, PROPERTY DAMAGE OR LOST PRODUCTION WHETHER SUFFERED BY LESSEE OR ANY THIRD PARTY.

Lessor is not responsible for, and shall not be liable to Lessee for damages relating to loss of value of the Equipment for any cause or situation (including, without limitation, governmental actions or regulations or actions of other third parties).

5. NON-APPROPRIATION OF FUNDS. Notwithstanding anything contained in this Lease to the contrary, in the event the funds appropriated by Lessee's governing body or otherwise available by any means whatsoever in any fiscal period of Lessee for Lease Payments or other amounts due under this Lease are insufficient therefor, this Lease shall terminate on the last day of the fiscal period for which appropriations were received without penalty or expense to Lessee of any kind whatsoever, except as to the portions of Lease Payments or other amounts herein agreed upon for which funds shall have been appropriated and budgeted or are otherwise available. The Lessee will immediately notify the Lessor or its Assignee of such occurrence. In the event of such termination, Lessor may request by written notice that Lessee promptly deliver the Equipment to Lessor or its Assignee. In the event that Lessee agrees to deliver the Equipment to Lessor, Lessee hereby agrees to transfer title to and deliver possession of the Equipment in accordance with Section 17.1 of this Lease. In the event that Lessee does not return the Equipment to Lessor, Lessor may proceed by appropriate court action or actions, either at law or in equity, to recover damages.

6. LESSEE CERTIFICATION. Lessee represents, covenants and warrants that: (i) Lessee is a state or a duly constituted political subdivision or agency of the state of the Equipment Location; (ii) the interest portion of the Lease Payments shall be excludable from Lessor's gross income pursuant to Section 103 of the Internal Revenue Code of 1986, as it may be amended from time to time (the "*Code*"); (iii) the execution, delivery and performance by the Lessee of this Lease have been duly authorized by all necessary action on the part of the Lessee; (iv) this Lease constitutes a legal, valid and binding obligation of the Lessee enforceable in accordance with its terms; (v) Lessee will comply with the information reporting requirements of Section 149(e) of the Code, and such compliance shall include but not be limited to the execution of information statements requested by Lessor; (vi) Lessee will not do or cause to be done any act which will cause, or by omission of any act allow, the Lease to be an arbitrage bond within the meaning of Section 148(a) of the Code; (vii) Lessee will not do or cause to be done any act which will cause, or by omission of any act allow, this Lease to be a private activity bond within the meaning of Section 141(a) of the Code; (viii) Lessee will not do or cause to be done any act which will cause, or by omission of any act allow, the interest portion of the Lease Payments to be or become includible in gross income for Federal income taxation purposes under the Code; and (ix) Lessee will be the only entity to own, use and operate the Equipment during the Lease Term.

Lessee represents, covenants and warrants that (i) it will do or cause to be done all things necessary to preserve and keep the Lease in full force and effect, (ii) it has complied with all public bidding requirements where necessary and by due notification presented this Lease for approval and adoption as a valid obligation on its part, and (iii) it has sufficient appropriations or other funds available to pay all amounts due hereunder for the current fiscal period.

If Lessee breaches the covenant contained in this Section, the interest component of Lease Payments may become includible in gross income of the owner or owners thereof for federal income tax purposes. In such event, notwithstanding anything to the contrary contained in Section 11 of this Agreement, Lessee agrees to pay promptly after any such determination of taxability and on each Lease Payment date thereafter to Lessor an additional amount determined by Lessor to compensate such owner or owners for the loss of such excludibility (including, without limitation, compensation relating to interest expense, penalties or additions to tax), which determination shall be conclusive (absent manifest error). Notwithstanding anything herein to the contrary, any additional amount payable by Lessee pursuant to this Section 6 shall be subject to the limitations set forth in Sections 2 and 5 hereof.

It is Lessor's and Lessee's intention that this Agreement not constitute a "true" lease for federal income tax purposes and, therefore, it is Lessor's and Lessee's intention that Lessee be considered the owner of the Equipment for federal income tax purposes.

7. TITLE TO EQUIPMENT. During the Lease Term, title to the Equipment will vest in Lessee and Lessor will have no security interest therein. Notwithstanding the obligations of Lessee to pay the Lease Payments, this Lease shall not result in the creation of any lien, charge, security interest or other encumbrance upon the Equipment and Lessor shall have no right to involuntarily dispossess Lessee of the use and enjoyment of or title to the Equipment.

8. USE; REPAIRS. Lessee will use the Equipment in a careful manner for the use contemplated by the manufacturer of the Equipment and shall comply with all laws, ordinances, insurance policies, the Contract, any licensing or other agreement, and regulations relating to, and will pay all costs, claims, damages, fees and charges arising out of the possession, use or maintenance of the Equipment. Lessee, at its expense will keep the Equipment in good repair and furnish and/or install all parts, mechanisms, updates, upgrades and devices required therefor.

9. ALTERATIONS. Lessee will not make any alterations, additions or improvements to the Equipment without Lessor's prior written consent unless such alterations, additions or improvements may be readily removed without damage to the Equipment.

10. LOCATION; INSPECTION. The Equipment will not be removed from, [or if the Equipment consists of rolling stock, its permanent base will not be changed from] the Equipment Location without Lessor's prior written consent which will not be unreasonably withheld. Lessor will be entitled to enter upon the Equipment Location or elsewhere during reasonable business hours to inspect the Equipment or observe its use and operation.

11. LIENS AND TAXES. Lessee shall keep the Equipment free and clear of all levies, liens and encumbrances. Lessee shall pay, when due, all charges and taxes (local, state and federal) which may now or hereafter be imposed upon the ownership, licensing, leasing, rental, sale, purchase, possession or use of the Equipment, excluding however, all taxes on or measured by Lessor's income. If Lessee fails to pay said charges and taxes when due, Lessor shall have the right, but shall not be obligated, to pay said charges and taxes. If Lessor pays any charges or taxes, Lessee shall reimburse Lessor therefor within ten days of written demand.

12. RISK OF LOSS: DAMAGE; DESTRUCTION. Lessee assumes all risk of loss or damage to the Equipment from any cause whatsoever, and no such loss of or damage to the Equipment nor defect therein nor

unfitness or obsolescence thereof shall relieve Lessee of the obligation to make Lease Payments or to perform any other obligation under this Lease. In the event of damage to any item of Equipment, Lessee will immediately place the same in good repair with the proceeds of any insurance recovery applied to the cost of such repair. If Lessor determines that any item of Equipment is lost, stolen, destroyed or damaged beyond repair (an "Event of Loss"), Lessee at the option of Lessor will: either (a) replace the same with like equipment in good repair; or (b) on the next Lease Payment date, pay Lessor the sum of: (i) all amounts then owed by Lessee to Lessor under this Lease, including the Lease payment due on such date; and (ii) an amount equal to all remaining Lease Payments to be paid during the Lease Term as set forth in Schedule B.

In the event that Lessee is obligated to make such payment with respect to less than all of the Equipment, Lessor will provide Lessee with the pro rata amount of the Lease Payment and the Balance Payment (as set forth in Schedule B) to be made by Lessee with respect to that part of the Equipment which has suffered the Event of Loss.

13. INSURANCE. Lessee will, at its expense, maintain at all times during the Lease Term, fire and extended coverage, public liability and property damage insurance with respect to the Equipment in such amounts, covering such risks, and with such insurers as shall be satisfactory to Lessor, or, with Lessor's prior written consent, Lessee may self-insure against any or all such risks. All insurance covering loss of or damage to the Equipment shall be carried in an amount no less than the amount of the then applicable Balance Payment with respect to such Equipment. The initial amount of insurance required is set forth in Schedule B. Each insurance policy will name Lessee as an insured and Lessor or its Assignee as an additional insured, and will contain a clause requiring the insurer to give Lessor at least thirty (30) days prior written notice of any alteration in the terms of such policy or the cancellation thereof. The proceeds of any such policies will be payable to Lessee and Lessor or its Assignee as their interests may appear. Upon acceptance of the Equipment and upon each insurance renewal date, Lessee will deliver to Lessor a certificate evidencing such insurance. In the event that Lessee has been permitted to self-insure, Lessee will furnish Lessor with a letter or certificate to such effect. In the event of any loss, damage, injury or accident involving the Equipment, Lessee will promptly provide Lessor with written notice thereof and make available to Lessor all information and documentation relating thereto.

14. INDEMNIFICATION. Lessee shall, to the extent permitted by law, indemnify Lessor against, and hold Lessor harmless from, any and all claims, actions, proceedings, expenses, damages or liabilities, including attorneys' fees and court costs, arising in connection with the Equipment, including, but not limited to, its selection, purchase, delivery, possession, use, operation, rejection, or return and the recovery of claims under insurance policies thereon.

15. ASSIGNMENT. Without Lessor's prior written consent, Lessee will not either (i) assign, transfer, pledge, hypothecate, grant any security interest in or otherwise dispose of this Lease or the Equipment or any interest in this Lease or the Equipment or; (ii) sublet or lend the Equipment or permit it to be used by anyone other than Lessee or Lessee's employees. Lessor may assign its rights, title and interest in and to this Lease, the Equipment and any documents executed with respect to this Lease and/or grant or assign a security interest in this Lease and the Equipment, in whole or in part. Any such assignees shall have all of the rights of Lessor under this Lease. Subject to the foregoing, this Lease inures to the benefit of and is binding upon the heirs, executors, administrators, successors and assigns of the parties hereto.

Lessee covenants and agrees not to assert against the Assignee any claims or defenses by way of abatement, setoff, counterclaim, recoupment or the like which Lessee may have against Lessor. No assignment or reassignment of any Lessor's right, title or interest in this Lease or the Equipment shall be effective unless and until Lessee shall have received a notice of assignment, disclosing the name and address of each such assignee; *provided, however*, that if such assignment is made to a bank or trust company as paying or escrow agent for holders of certificates of participation in the Lease, it shall thereafter be sufficient that a copy of the agency agreement shall have been deposited with Lessee until Lessee shall have been advised that such agency agreement is no longer in

effect. During the Lease Term Lessee shall keep a complete and accurate record of all such assignments in form necessary to comply with Section 149(a) of the Code, and the regulations, proposed or existing, from time to time promulgated thereunder. No further action will be required by Lessor or by Lessee to evidence the assignment, but Lessee will acknowledge such assignments in writing if so requested.

After notice of such assignment, Lessee shall name the Assignee as additional insured and loss payee in any insurance policies obtained or in force. Any Assignee of Lessor may reassign this Lease and its interest in the Equipment and the Lease Payments to any other person who, thereupon, shall be deemed to be Lessor's Assignee hereunder.

16. EVENT OF DEFAULT. The term "Event of Default", as used herein, means the occurrence of any one or more of the following events: (i) Lessee fails to make any Lease Payment (or any other payment) as it becomes due in accordance with the terms of the Lease, and any such failure continues for ten (10) days after the due date thereof; (ii) Lessee fails to perform or observe any other covenant, condition, or agreement to be performed or observed by it hereunder and such failure is not cured within twenty (20) days after written notice thereof by Lessor; (iii) the discovery by Lessor that any statement, representation, or warranty made by Lessee in this Lease or in writing ever delivered by Lessee pursuant hereto or in connection herewith is false, misleading or erroneous in any material respect; (iv) proceedings under any bankruptcy, insolvency, reorganization or similar legislation shall be instituted against or by Lessee, or a receiver or similar officer shall be appointed for Lessee or any of its property, and such proceedings or appointments shall not be vacated, or fully stayed, within twenty (20) days after the institution or occurrence thereof; or (v) an attachment, levy or execution is threatened or levied upon or against the Equipment.

17. REMEDIES. Upon the occurrence of an Event of Default, and as long as such Event of Default is continuing, Lessor may, at its option, exercise any one or more of the following remedies: (i) by written notice to Lessee, declare all amounts then due under the Lease, and all remaining Lease Payments due during the Fiscal Year in effect when the default occurs to be immediately due and payable, whereupon the same shall become immediately due and payable; (ii) request by written notice that Lessee promptly deliver the Equipment to Lessor or its Assignee; and (iii) exercise any other right, remedy or privilege which may be available to it under applicable laws of the state of the Equipment Location or any other applicable law or proceed by appropriate court action to enforce the terms of the Lease or to recover damages for the breach of this Lease or to rescind this Lease as to any or all of the Equipment. If Lessor terminates this Lease and receives possession of the Equipment, Lessor may sell or lease the Equipment or sublease it for the account of Lessee. If the proceeds of such sale, lease or sublease are not sufficient to pay the balance of any Lease Payments or other amounts owed by Lessee under the Lease, Lessor may pursue such other remedies as are available at law or in equity to collect the balance of such Lease Payments or other amounts from Lessee's legally available funds. In addition, Lessee will remain liable for all covenants and indemnities under this Lease and for all legal fees and other costs and expenses, including court costs, incurred by Lessor with respect to the enforcement of any of the remedies listed above or any other remedy available to Lessor.

17.1. RETURN OF THE EQUIPMENT. In the event that Lessee determines to return the Equipment to Lessor or its Assignee pursuant to Section 5 or 17 hereof, Lessee agrees to transfer title to and deliver possession of the Equipment in the condition hereafter required by preparing and appropriately protecting the Equipment for shipment and, at Lessor's option, (i) surrendering the Equipment to Lessor at the Equipment Location specified in Schedule A hereto, or (ii) loading the Equipment on board such carrier as Lessor shall specify and shipping the same, freight collect, to Lessor at the place designated by Lessor. In the event of any such delivery of the Equipment to Lessor, Lessee shall execute and deliver such documents as may reasonably be required to transfer title to and possession of the Equipment to Lessor, free and clear of all liens to which the Equipment has become subject.

Upon such delivery of the Equipment to Lessor, if the Equipment is damaged or otherwise made less suitable for the purposes for which it was manufactured than when delivered to Lessee (reasonable wear and tear excepted), Lessee agrees, at its option, to: (a) repair or restore such Equipment to the same condition in which it was received by Lessee (reasonable wear and tear excepted) and, at its expense, promptly return such Equipment to Lessor (or to a location identified in a written notice to Lessee) or (b) pay to Lessor the actual cost of such repair, restoration and return.

There is no intent to create under any provision of this Lease a right in Lessor to involuntarily dispossess Lessee of the legal title to or the use of the Equipment. Lessor hereby irrevocably waives any right to specific performance of any covenant of Lessee to transfer legal title to and return possession of the Equipment.

18. PURCHASE OPTION. Upon thirty (30) days prior written notice from Lessee to Lessor, and *provided* that no Event of Default has occurred and is continuing, or no event, which with notice or lapse of time, or both could become an Event of Default, then exists, Lessee will have the right to purchase the Equipment on the Lease Payment Dates set forth in Schedule B by paying to Lessor, on such date, the Lease Payment then due together with the Balance Payment amount set forth opposite such date. Upon satisfaction by Lessee of such purchase conditions, Lessor will transfer any and all of its right, title and interest in the Equipment to Lessee as is, without warranty, express or implied, except that the Equipment is free and clear of any liens created by Lessor.

19. NOTICES. All notices to be given under this Lease shall be made in writing and mailed by certified mail, return receipt requested, to the other party at its address set forth herein or at such address as the party may provide in writing from time to time. Any such notice shall be deemed to have been received five days subsequent to such mailing.

20. SECTION HEADINGS. All section headings contained herein are for the convenience of reference only and are not intended to define or limit the scope of any provision of this Lease.

21. GOVERNING LAW. This Lease shall be construed in accordance with, and governed by the laws of, the state of the Equipment Location.

22. DELIVERY OF RELATED DOCUMENTS. Lessee will execute or provide, as requested by Lessor, such other documents and information as are reasonably necessary with respect to the transaction contemplated by this Lease.

23. ENTIRE AGREEMENT; WAIVER. This Lease, together with Schedule A Equipment Lease-Purchase Agreement, Schedule B, Evidence of Insurance, Statement of Essential Use/Source of Funds, Certificate of Incumbency, Certified Lessee Resolution (if any), Bank Qualified Statement, Information Return for Tax-Exempt Governmental Obligations and the Delivery and Acceptance Certificate and other attachments hereto, and other documents or instruments executed by Lessee and Lessor in connection herewith, constitutes the entire agreement between the parties with respect to the Lease of the Equipment, and this Lease shall not be modified, amended, altered, or changed except with the written consent of Lessee and Lessor. Any provision of this Lease, which is prohibited or unenforceable in any jurisdiction, shall, as to such jurisdiction, be ineffective to the extent of such prohibition or unenforceability, without invalidating the remaining provisions hereof. To the extent permitted by applicable law, Lessee and Lessor hereby waive any provision of law that prohibits or renders unenforceable any provision of this Lease in any respect.

The waiver by Lessor of any breach by Lessee of any term, covenant or condition hereof shall not operate as a waiver of any subsequent breach thereof.

24. EXECUTION IN COUNTERPARTS. This Lease may be executed in several counterparts, each of which shall be deemed an original and all of which shall constitute but one and the same instrument.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the ____ day of October, 2016

LESSEE:
CITY OF DUNNELLON

LESSOR:
MOTOROLA SOLUTIONS, INC.

By: _____

By: _____

Title: _____

Title: _____

CERTIFICATE OF INCUMBENCY

I, _____ do hereby certify that I am the duly elected or
(Printed Name of Secretary/Clerk)

appointed and acting Secretary or Clerk of CITY OF DUNNELLON, an entity duly organized and existing under the laws of the **State of Florida** that I have custody of the records of such entity, and that, as of the date hereof, the individual(s) executing this agreement is/are the duly elected or appointed officer(s) of such entity holding the office(s) below his/her/their respective name(s). I further certify that (i) the signature(s) set forth above his/her/their respective name(s) and title(s) is/are his/her/their true and authentic signature(s) and (ii) such officer(s) have the authority on behalf of such entity to enter into that certain Equipment Lease Purchase Agreement number 24017 between CITY OF DUNNELLON and Motorola Solutions, Inc. If the initial insurance requirement on Schedule B exceeds \$1,000,000, attached as part of the Equipment Lease Purchase Agreement is a Certified Lessee Resolution adopted by the governing body of the entity.

IN WITNESS WHEREOF, I have executed this certificate and affixed the seal of CITY OF DUNNELLON hereto this _____ day of October, 2016.

By: _____
(Signature of Secretary/Clerk)

SEAL

OPINION OF COUNSEL

With respect to that certain Equipment Lease-Purchase Agreement # 24017 by and between Motorola Solutions, Inc. and the Lessee, I am of the opinion that: (i) the Lessee is, within the meaning of Section 103 of the Internal Revenue Code of 1986, a state or a fully constituted political subdivision or agency of the State of the Equipment Location described in Schedule A hereto; (ii) the execution, delivery and performance by the Lessee of the Lease have been duly authorized by all necessary action on the part of the Lessee, (III) the Lease constitutes a legal, valid and binding obligation of the Lessee enforceable in accordance with its terms; and (iv) Lessee has sufficient monies available to make all payments required to be paid under the Lease during the current fiscal year of the Lease, and such monies have been properly budgeted and appropriated for this purpose in accordance with State law. This opinion may be relied upon by the Lessor and any assignee of the Lessor's rights under the Lease.

Attorney for CITY OF DUNNELLON

**SCHEDULE A
EQUIPMENT LEASE-PURCHASE AGREEMENT**

Schedule A 24017
Lease Number:

This Equipment Schedule is hereby attached to and made a part of that certain Equipment Lease-Purchase Agreement Number **24017** ("Lease"), between Lessor and CITY OF DUNNELLON, Lessee.

Lessor hereby leases to Lessee under and pursuant to the Lease, and Lessee hereby accepts and leases from Lessor under and pursuant to the Lease, subject to and upon the terms and conditions set forth in the Lease and upon the terms set forth below, the following items of Equipment

QUANTITY	DESCRIPTION (Manufacturer, Model, and Serial Nos.)
	Refer to attached Equipment List.
Equipment Location:	

Initial Term: 36 Months

Commencement Date: November 1, 2016

First Payment Due Date: November 1, 2017

3 annual payments of \$69,852.33 as outlined in the attached Schedule B, plus Sales/Use Tax of \$0.00, payable on the Lease Payment Dates set forth in Schedule B.

Qty	Model	Description
11	M25URS9PW1AN	APX6500 7/800 MHZ MID POWER MOBILE
11	G24AX	ADD: 3 YEAR SERVICE FROM THE START LITE
11	G843AH	ADD: AES ENCRYPTION APX
11	W969BG	ADD: MULTIPLE KEY ENCRYPTION OPERATION
11	G806BE	ADD: ASTRO DIGITAL CAI OPERATION
11	G442AJ	ADD: O5 CONTROL HEAD
11	G66AM	ADD: DASH MOUNT
11	W22BA	ADD: PALM MICROPHONE
11	G444AE	ADD: APX CONTROL HEAD SOFTWARE
11	G174AD	ADD: ANT 3DB LOW-PROFILE 762-870
11	B18CR	ADD: AUXILARY SPKR 7.5 WATT
11	GA00235AA	ADD: NO GPS ANTENNA NEEDED
11	G51AU	ENH: SMARTZONE OPERATION APX6500
11	G361AH	ADD: P25 TRUNKING SOFTWARE
11	QA00205AH	ADD: DATA LINK MANAGER APP CDMOBILES
1	M25URS9PW1AN	APX6500 7/800 MHZ MID POWER MOBILE
1	G24AX	ADD: 3 YEAR SERVICE FROM THE START LITE
1	G843AH	ADD: AES ENCRYPTION APX
1	W969BG	ADD: MULTIPLE KEY ENCRYPTION OPERATION
1	G806BE	ADD: ASTRO DIGITAL CAI OPERATION
1	G442AJ	ADD: O5 CONTROL HEAD
1	G66AM	ADD: DASH MOUNT
1	W382	ADD: CONTROL STATION DESK GCAI MIC
1	G91	ADD: CONTROL STATION POWER SUPPLY
1	W665	ADD: CONTROL STATION OPERATION
1	G444AE	ADD: APX CONTROL HEAD SOFTWARE
1	G174AD	ADD: ANT 3DB LOW-PROFILE 762-870
1	GA00235AA	ADD: NO GPS ANTENNA NEEDED
1	G51AU	ENH: SMARTZONE OPERATION APX6500
1	G361AH	ADD: P25 TRUNKING SOFTWARE
1	QA00205AH	ADD: DATA LINK MANAGER APP CDMOBILES
13	H98UCF9PW6AN	APX6000 700/800 MODEL 2.5 PORTABLE
13	H885BK	ADD: 3 YEAR SERVICE FROM THE START LITE
13	Q806BM	ADD: ASTRO DIGITAL CAI OPERATION
13	H869BZ	ENH: MULTIKEY
13	Q629AK	ENH: AES ENCRYPTION
13	QA04526AA	ADD: RFID KNOB
13	QA00205AG	ADD: DATA LINK MANAGER APP CDPORTABLES
13	H38BT	ADD: SMARTZONE OPERATION
13	QA002006	ENH: APX6000XE RUGGED RADIO
13	Q361AR	ADD: P25 9600 BAUD TRUNKING
13	NNTN8860A	CHARGER, SINGLE-UNIT, IMPRES 2, 3A, 115VAC, US/NA
13	PMNN4485A	BATT IMPRES 2 LIION R IP68 2550T
13	PMMN4106ABLK	AUDIO ACCESSORY-AUDIO ADAPTER,NEXT GEN FIRE RSM
13	H98UCF9PW6AN	APX6000 700/800 MODEL 2.5 PORTABLE
13	H885BK	ADD: 3 YEAR SERVICE FROM THE START LITE
13	Q806BM	ADD: ASTRO DIGITAL CAI OPERATION
13	H869BZ	ENH: MULTIKEY
13	Q629AK	ENH: AES ENCRYPTION
13	QA04526AA	ADD: RFID KNOB
13	QA00205AG	ADD: DATA LINK MANAGER APP CDPORTABLES
13	H38BT	ADD: SMARTZONE OPERATION
13	Q361AR	ADD: P25 9600 BAUD TRUNKING
13	NNTN8860A	CHARGER, SINGLE-UNIT, IMPRES 2, 3A, 115VAC, US/NA
13	PMNN4485A	BATT IMPRES 2 LIION R IP68 2550T
13	PMMN4099A	AUDIO ACCESSORY-REMOTE SPEAKER MICROPHONE,IMPRES

EVIDENCE OF INSURANCE

Fire, extended coverage, public liability and property damage insurance for all of the Equipment listed on Schedule A number **24017** to that Equipment Lease Purchase Agreement number **24017** will be maintained by CITY OF DUNNELLON as stated in the Equipment Lease Purchase Agreement.

This insurance is provided by:

Name of insurance provider

Address of insurance provider

City, State and Zip Code

Phone number of local insurance provider

E-mail address

In accordance with the Equipment Lease Purchase Agreement Number **24017** , City of Dunnellon hereby certifies that following coverage are or will be in full force and effect:

Type	Amount	Effective Date	Expiration Date	Policy Number
Fire and Extended Coverage	_____	_____	_____	_____
Property Damage	_____	_____	_____	_____
Public Liability	_____	_____	_____	_____

Certificate shall include the following:

Description: All Equipment listed on Schedule A number 24017 to that Equipment Lease Purchase Agreement number 24017. Please include equipment cost equal to the Initial Insurance Requirement on Schedule B to Equipment Lease Purchase Agreement number 24017 and list any deductibles

Certificate Holder:

MOTOROLA SOLUTIONS, INC. and or its assignee as additional insured and loss payee
1303 E. Algonquin Road
Schaumburg, IL 60196

If self insured, contact Motorola representative for template of self insurance letter.

STATEMENT OF ESSENTIAL USE/SOURCE OF FUNDS

To further understand the essential governmental use intended for the equipment together with an understanding of the sources from which payments will be made, please address the following questions by completing this form or by sending a separate letter:

1. What is the specific use of the equipment?
2. Why is the equipment essential to the operation of CITY OF DUNNELLOON?
3. Does the equipment replace existing equipment?
If so, why is the replacement being made?
4. Is there a specific cost justification for the new equipment?
If yes, please attach outline of justification.
5. What is the expected source of funds for the payments due under the Lease for the current fiscal year and future fiscal years?

Bank Qualified Statement

LESSEE CERTIFIES THAT IT HAS NOT DESIGNATED THIS LEASE AS A QUALIFIED TAX-EXEMPT OBLIGATION IN ACCORDANCE WITH SECTION 265(b)(3) OF THE CODE AND IF THE LESSEE HAS DESIGNATED THIS LEASE AS A QUALIFIED TAX-EXEMPT OBLIGATION, IT HAS NOT DESIGNATED MORE THAN \$10,000,000 OF ITS OBLIGATIONS AS QUALIFIED TAX-EXEMPT OBLIGATIONS IN ACCORDANCE WITH SUCH SECTION FOR THE CURRENT CALENDAR YEAR AND THAT IT REASONABLY ANTICIPATES THAT THE TOTAL AMOUNT OF TAX-EXEMPT OBLIGATIONS TO BE ISSUED BY LESSEE DURING THE CURRENT CALENDAR YEAR WILL NOT EXCEED \$10,000,000.

CERTIFIED LESSEE RESOLUTION

At a duly called meeting of the Governing Body of the Lessee (as defined in the Lease) held on October ____, 2016 following resolution was introduced and adopted.

BE IT RESOLVED by the Governing Board of Lessee as follows:

Determination of Need. The Governing Body of Lessee has determined that a true and very real need exists for the acquisition of the Equipment or other personal property described in the Lease between CITY OF DUNNELLON (Lessee) and Motorola Solutions, Inc. (Lessor).

1. Approval and Authorization. The Governing body of Lessee has determined that the Lease, substantially in the form presented to this meeting, is in the best interests of the Lessee for the acquisition of such Equipment or other personal property, and the Governing Board hereby approves the entering into of the Lease by the Lessee and hereby designates and authorizes the following person(s) referenced in the Lease to execute and deliver the Lease on Lessee's behalf with such changes thereto as such person deems appropriate, and any related documents, including any escrow agreement, necessary to the consummation of the transactions contemplated by the Lease.
2. Adoption of Resolution. The signatures in the Lease from the designated individuals for the Governing Body of the Lessee evidence the adoption by the Governing Body of this Resolution.

EQUIPMENT LEASE PURCHASE AGREEMENT DELIVERY AND ACCEPTANCE CERTIFICATE

The undersigned Lessee hereby acknowledges receipt of the Equipment described below (“Equipment”) and Lessee hereby accepts the Equipment after full inspection thereof as satisfactory for all purposes of lease Schedule A to the Equipment Lease Purchase Agreement executed by Lessee and Lessor.

Equipment Lease Purchase Agreement No.: 24017 Lease Schedule A No. : 24017

EQUIPMENT INFORMATION

QUANTITY	MODEL NUMBER	EQUIPMENT DESCRIPTION
		Equipment referenced in lease Schedule A#24017. See Schedule A for a detailed Equipment List.

LESSEE:

CITY OF DUNNELLON

By: _____

Date: _____

SECTION 6

CONTRACTUAL DOCUMENTATION

Provided on the following pages.



Standard Terms and Conditions of Sale

1. **Scope.** Motorola Solutions, Inc. (“Seller”) will sell to the City of Dunnellon, Florida (“Customer”) and Customer will purchase from Seller the subscriber equipment or Products described in Seller’s Quote dated September 30, 2016. These terms and conditions, together with the Quote, comprise the “Agreement.” Customer may indicate its acceptance of this Agreement by signing below or by issuing a purchase order that references and incorporates the Quote. Only these terms and conditions apply to the transaction, notwithstanding any inconsistent or additional terms and conditions contained in the purchase order.

2. **Price and Payment Terms.** The Contract Price is U.S. \$209,557.00. The Contract Price will be paid via the disbursement of the financing proceeds pursuant to the Equipment Lease-Purchase Agreement executed between the parties. For Customer’s reference, the Federal Tax Identification Number for Motorola Solutions, Inc. is 36-1115800. Motorola will pre-pay and add all freight charges to the invoices.

3. **Title; Term.** Unless otherwise stated in Equipment Lease-Purchase Agreement, title and risk of loss to the Equipment will pass to Customer upon shipment. Title to Software will not pass to Customer at any time. Motorola will pack and ship all Equipment in accordance with good commercial practices. Invoices and the final ship to address will be sent to the Customer at the address(es) set forth on the purchase order.

4. WARRANTY

4.1. **Motorola Software.** Motorola-owned Software will be warranted for ninety (90) days from the date of delivery of the shipment (the “Warranty Period”). During the Warranty Period, Licensor warrants that the unmodified Software, when used properly and in accordance with this Agreement, will be free from a reproducible defect that eliminates the functionality or successful operation of a feature critical to the primary functionality or successful operation of the Software. Whether a defect occurs will be determined solely with reference to the Documentation. Licensor does not warrant that Licensee’s use of the Software or Products will be uninterrupted or error-free or that the Software or the Products will meet Licensee’s particular requirements. Warranty claims are described in the Primary Agreement. Any software owned by a third party (“Non-Motorola Software”) is licensed to Customer in accordance with the standard license, terms, and restrictions of the copyright owner unless the owner has granted to Seller the right to sublicense its software pursuant to the SLA, in which case the SLA applies and the owner will have all rights and protections under the SLA as the Licensor. Seller makes no representations or warranties of any kind regarding Non-Motorola Software.

4.2. **Subscriber Warranty.** For one (1) year from the date of shipment, Seller warrants that the equipment and parts under normal use and service are free from material defects in material and workmanship. These warranties do not apply to (i) defects or damage resulting from: use of the equipment, part, or Motorola Software in other than its normal, customary, and authorized manner; accident, liquids, neglect, or acts of God; testing, maintenance, disassembly, repair, installation, alteration, modification, or adjustment not provided or authorized in writing by Seller; or Customer’s failure to comply with all applicable industry and OSHA standards; (ii) breakage of or damage to antennas unless caused directly by defects in material or workmanship; (iii) equipment that has had the serial number removed or made illegible; (iv) batteries (because they carry their own separate limited warranty) or consumables; (v) freight costs to ship equipment or parts to the repair depot; (vi) scratches or other cosmetic damage to equipment surfaces that does not affect the operation of the equipment; and (vii) normal or customary wear and tear. These express limited warranties are extended by Seller to the original user purchasing the products for commercial, industrial, or governmental use only, and are not assignable or transferable. If Customer gives notice of a valid warranty claim before the expiration of the warranty period, Seller will (at its option and at no additional charge to Customer) repair the defective product, replace it with the same or equivalent product, or refund the price of the defective product. This action will be the full extent of Seller’s liability for a warranty claim. Repaired or replaced product is warranted for the balance of the original applicable Warranty Period. All replaced products or parts will become the property of Seller.

4.3. **DISCLAIMER OF IMPLIED WARRANTIES.** TO THE EXTENT ALLOWED BY LAW, WARRANTIES ARE THE COMPLETE WARRANTIES AND ARE GIVEN IN LIEU OF ALL OTHER WARRANTIES. SELLER DISCLAIMS ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING THE IMPLIED WARRANTIES OR CONDITIONS OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. SOFTWARE COVERED BY THIS AGREEMENT IS A LICENSE AND NOT A SALE OF GOODS.

Section 5 Delays and Disputes. Neither party will be liable for its non-performance or delayed performance if caused by an event, circumstance, or act of a third party that is beyond a party’s reasonable control (a “Force Majeure”). Each party will notify the other if it becomes aware of a Force Majeure that will significantly delay performance. The parties will try to settle any dispute arising from this Agreement (except for a claim relating to intellectual property or breach of confidentiality) through good faith negotiations. If necessary, the parties will escalate the dispute to their appropriate higher-level managers. If negotiations fail, the parties will jointly select a mediator to mediate the dispute and will share equally the mediation costs. Neither party will assert a breach of this Agreement without first giving the other party written notice and a thirty (30) day period to cure the alleged breach.

Section 6 Software License

6.1. Customer, the “Licensor” in this Section 3, will provide to Licensee Products that contain embedded or pre-loaded proprietary software, or both. “Software” means the proprietary software in object code format, and adaptations, translations, de-compilations, disassemblies, emulations, or derivative works of the software, and may contain one or more items of software owned by a third party supplier (“Third Party Software”). Product and Software documentation that specifies technical and performance features and capabilities, and the user, operation and training manuals for the Software (including all physical or electronic media upon which this information is provided) are collectively referred to as “Documentation.” This Agreement contains the terms and conditions pursuant to which Licensor will license to Licensee, and Licensee may use, the Software and Documentation.

6.2. Subject to Section 6.1, Licensor hereby grants to Licensee a personal, non-transferable (except as permitted in Section 6.4 below), limited, and non-exclusive license under Licensor's applicable proprietary rights to use the Software and related Documentation for the purposes for which they were designed and in accordance with the terms and conditions of this Agreement. The license does not grant any rights to source code.

6.3. Licensee acknowledges that Licensor has made a considerable investment of resources in the development, marketing, and distribution of its proprietary Software and Documentation and that reasonable and appropriate limitations on Licensee's use of the Software and Documentation are necessary for Licensor to protect its investment, trade secrets, and valuable intellectual property rights concerning the Software and Documentation. Therefore, Licensee may use the Software only for Licensee's internal business purposes and only in accordance with the Documentation. Any other use of the Software is strictly prohibited. Licensee may not for any reason modify, disassemble, peel components, decompile, otherwise reverse engineer or attempt to reverse engineer, derive source code, create derivative works from, adapt, translate, merge with other software, copy, reproduce, distribute, or export any Software or permit or encourage any third party to do so, except that Licensee may make one copy of Software provided by Licensor to be used solely for archival, back-up, or disaster recovery purposes. Licensee must reproduce all copyright and trademark notices on all copies of the Software and Documentation.

6.4. Transfers. Licensee may not copy onto or transfer Software installed in one Product device onto another device. Notwithstanding the preceding sentence, Licensee may temporarily transfer Software installed on one device onto another if the original device is inoperable or malfunctioning, if Licensee provides written notice to Licensor of this temporary transfer and it is discontinued when the original device is returned to operation. Upon Licensor's written request, Licensee must provide to Licensor a written list of all Product devices in which the Software is installed and being used by Licensee. Licensee will not transfer Software to any third party without Licensor's prior written consent, which consent may be withheld in Licensor's reasonable discretion and which may be conditioned upon the transferee paying all applicable license fees and agreeing to be bound by this Agreement. Notwithstanding the preceding sentence, if Licensee transfers ownership of radio Products to a third party, Licensee may assign its rights to use the Software embedded in or furnished for use with those radio Products if Licensee transfers all copies of the Software and the related Documentation to the transferee, and the transferee executes a transfer form to be provided by Licensor upon request (which form obligates the transferee to be bound by this License).

6.5. Ownership and Title. Title to Software will not pass to Licensee at any time but remains vested exclusively in the copyright owner. The copyright owner owns and retains all of its proprietary rights in any form concerning the Software and Documentation, including all rights in patents, patent applications, inventions, copyrights, trade secrets, trademarks, trade names, and other intellectual properties (including any corrections, bug fixes, enhancements, updates, or modifications to or derivative works from the Software whether made by Licensor or another party, or any improvements that result from Licensor's processes or, if applicable, providing information services). Nothing in this Agreement is intended to restrict the proprietary rights of Licensor or to grant by implication or estoppel any proprietary rights. All intellectual property developed, originated, or prepared by Licensor in connection with providing to Licensee Software, Products, or related services remain vested exclusively in Licensor, and this Agreement does not grant to Licensee any shared development rights of intellectual property.

6.6. Term and Termination of this Software License. Licensee's right to use the Software begins when this Agreement is mutually executed by both parties and will continue during the life of the Products in which the Software is used, unless Licensee breaches this Agreement in which case it will be terminated immediately upon notice by Licensor. In addition to termination, Licensor will be entitled to all available remedies at law or in equity (including immediate injunctive relief and repossession of all non-embedded Software and associated Documentation unless Licensee is an agency of the United States Government). Licensee acknowledges that its breach of this Agreement will result in irreparable harm to Licensor for which monetary damages would be inadequate. Within thirty (30) days after termination of this Agreement, Licensee must certify in writing to Licensor that all copies of the Software Documentation have been returned to Licensor or destroyed and are no longer in use by Licensee.

6.7. Copyright Notices. The existence of a copyright notice on the Software will not be construed as an admission or presumption that public disclosure of the Software or any trade secrets associated with the Software has occurred.

6.8. Compliance with Laws. Licensee will comply with all applicable laws and regulations, including export laws and regulations of the United States. Licensee will not, without the prior authorization of Licensor and the appropriate governmental authority of the United States, in any form export or re-export, sell or resell, ship or reship, or divert, through direct or indirect means, any item or technical data or direct or indirect products sold or otherwise furnished to any person within any territory for which the United States Government or any of its agencies, at the time of the action, requires an export license or other governmental approval. Violation of this provision will be a material breach of this Agreement, permitting immediate termination by Licensor.

6.9. Assignment. Licensor may assign any of its rights any of its obligations or encumber or sell any of its rights in any Software, without prior notice to or consent of Licensee.

Section 7 Confidential Information and Preservation of Proprietary Rights. Any information marked "Confidential" and provided by one party to the other, the receiving party will maintain the confidentiality of the information and not disclose it to any third party, subject to the Open Records laws of North Carolina; take necessary and appropriate precautions to protect the information; and use the information only to further the performance of this Agreement. Confidential information is and will remain the property of the disclosing party, and no grant of proprietary rights in the confidential information is given or intended. Seller, any copyright owner of Non-Motorola Software, and any third party manufacturer own and retain all of their proprietary rights in the equipment, parts and software, and nothing herein is intended to restrict their proprietary rights,. Except as explicitly provided in the SLA, this Agreement does not grant any right, title or interest in Seller's proprietary rights, or a license under any Seller patent or patent application.

Section 8 LIMITATION OF LIABILITY. Except for personal injury or death, Seller's total liability, whether for breach of contract, warranty, negligence, strict liability in tort, or otherwise, will be limited to the direct damages recoverable under law, but not to exceed the purchase price of

the products or services for which losses or damages are claimed. SELLER WILL NOT BE LIABLE FOR ANY COMMERCIAL LOSS; INCONVENIENCE; LOSS OF USE, TIME, DATA, GOOD WILL, REVENUES, PROFITS OR SAVINGS; OR OTHER SPECIAL, INCIDENTAL, INDIRECT, OR CONSEQUENTIAL DAMAGES IN ANY WAY RELATED TO OR ARISING FROM THIS AGREEMENT, THE SALE OR USE OF THE PRODUCTS, OR THE PERFORMANCE OF SERVICES BY SELLER PURSUANT TO THIS AGREEMENT. No action for contract breach or otherwise relating to the transactions contemplated by this Agreement may be brought more than one year after the accrual of the cause of action. This limitation of liability survives the expiration or termination of this Agreement.

Section 9 GENERAL

9.1. NOTICES. Notices to Motorola should be sent to Legal, Government Affairs & Corporate Communications, 500 West Monroe Street, 43rd Floor, Chicago, IL 60196, Attention: Judy Jean-Pierre, Sr. Commercial Counsel.

9.2. GOVERNING LAW. This Agreement will be governed by the laws of the United States to the extent that they apply, and otherwise by the laws of the State of Florida.

9.3. TERMINATION FOR CONVENIENCE. In the event Customer elects to terminate this Agreement for any reason other than default, Customer shall pay Motorola for the conforming Equipment and/or Software delivered and all services performed.

9.4. MISCELLANEOUS: Each party will comply with all applicable laws, regulations and rules concerning the performance of this Agreement or use of the Products. Customer will obtain and comply with all FCC licenses and authorizations required for the installation, operation and use of the Products. This Agreement and the rights and duties of the parties will be governed by and interpreted in accordance with the laws of the State in which the products are installed. This Agreement constitutes the entire agreement of the parties regarding this transaction, supersedes all previous agreements and proposals relating to this subject matter, and may be amended only by a written instrument executed by both parties. Seller is not making, and Customer is not relying upon, any representation or warranty except those expressed herein. There are no certifications or commitments binding Seller applicable to this transaction unless they are in writing and signed by an authorized signatory of Seller.

Motorola Solutions, Inc.

City of Dunnellon

By: _____
Name and Title: Bob Busch, Area Sales Manager
Date: _____

By: _____
Name and Title: _____
Date: _____

LITERATURE

Key literature is provided on the following pages.



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1301 Algonquin Road
Schaumburg, IL 60196

Proposal

Customer

Name CITY OF DUNNELLO
Address 20750 RIVER DRIVE
City, St, Zip DUNNELLO FL 34431
Phone 352-465-8594

Date 11/1/2016
Sales Robert Webb III
ATTN CHIEF SLATTERY

Qty	Model	Description	Unit Price	Your Price	TOTAL
APX6500 MOBILE RADIO					
16	M25URS9PW1AN	APX6500 7/800 MHZ MID POWER MOBILE	\$ 2,344.00	\$ 1,758.00	\$ 28,128.00
16	G24AX	ADD: 3 YEAR SERVICE FROM THE START LITE	\$ 121.00	\$ 121.00	\$ 1,936.00
16	G843AH	ADD: AES ENCRYPTION APX	\$ 475.00	\$ 356.25	\$ 5,700.00
16	W969BG	ADD: MULTIPLE KEY ENCRYPTION OPERATION	\$ 330.00	\$ 247.50	\$ 3,960.00
16	G806BE	ADD: ASTRO DIGITAL CAI OPERATION	\$ 515.00	\$ 386.25	\$ 6,180.00
16	G442AJ	ADD: O5 CONTROL HEAD	\$ 432.00	\$ 324.00	\$ 5,184.00
16	G66AM	ADD: DASH MOUNT	\$ 125.00	\$ 93.75	\$ 1,500.00
16	W22BA	ADD: PALM MICROPHONE	\$ 72.00	\$ 54.00	\$ 864.00
16	G444AE	ADD: APX CONTROL HEAD SOFTWARE	\$ -	\$ -	\$ -
16	G174AD	ADD: ANT 3DB LOW-PROFILE 762-870	\$ 43.00	\$ 32.25	\$ 516.00
16	B18CR	ADD: AUXILARY SPKR 7.5 WATT	\$ 60.00	\$ 45.00	\$ 720.00
16	GA00235AA	ADD: NO GPS ANTENNA NEEDED	\$ -	\$ -	\$ -
16	G51AU	ENH: SMARTZONE OPERATION APX6500	\$ 1,200.00	\$ 900.00	\$ 14,400.00
16	G361AH	ADD: P25 TRUNKING SOFTWARE	\$ 300.00	\$ 225.00	\$ 3,600.00
16	QA00205AH	ADD: DATA LINK MANAGER APP CDMOBILES	\$ -	\$ -	\$ -
		MOBILE RADIO TOTAL		4,543.00	\$ 72,688.00
APX6500 MOBILE RADIO CONTROL STATION					
2	M25URS9PW1AN	APX6500 7/800 MHZ MID POWER MOBILE	\$ 2,344.00	\$ 1,758.00	\$ 3,516.00
2	G24AX	ADD: 3 YEAR SERVICE FROM THE START LITE	\$ 121.00	\$ 121.00	\$ 242.00
2	G843AH	ADD: AES ENCRYPTION APX	\$ 475.00	\$ 356.25	\$ 712.50
2	W969BG	ADD: MULTIPLE KEY ENCRYPTION OPERATION	\$ 330.00	\$ 247.50	\$ 495.00
2	G806BE	ADD: ASTRO DIGITAL CAI OPERATION	\$ 515.00	\$ 386.25	\$ 772.50
2	G442AJ	ADD: O5 CONTROL HEAD	\$ 432.00	\$ 324.00	\$ 648.00
2	G66AM	ADD: DASH MOUNT	\$ 125.00	\$ 93.75	\$ 187.50
2	W382	ADD: CONTROL STATION DESK GCAI MIC	\$ 169.00	\$ 126.75	\$ 253.50
2	G91	ADD: CONTROL STATION POWER SUPPLY	\$ 269.00	\$ 201.75	\$ 403.50
2	W665	ADD: CONTROL STATION OPERATION	\$ 70.00	\$ 52.50	\$ 105.00
2	G444AE	ADD: APX CONTROL HEAD SOFTWARE	\$ -	\$ -	\$ -
2	G174AD	ADD: ANT 3DB LOW-PROFILE 762-870	\$ 43.00	\$ 32.25	\$ 64.50
2	GA00235AA	ADD: NO GPS ANTENNA NEEDED	\$ -	\$ -	\$ -
2	G51AU	ENH: SMARTZONE OPERATION APX6500	\$ 1,200.00	\$ 900.00	\$ 1,800.00
2	G361AH	ADD: P25 TRUNKING SOFTWARE	\$ 300.00	\$ 225.00	\$ 450.00
2	QA00205AH	ADD: DATA LINK MANAGER APP CDMOBILES	\$ -	\$ -	\$ -
		MOBILE CONTROL STATION RADIO TOTAL		4,825.00	\$ 9,650.00
APX6000 PORTABLE RADIO					
13	H98UCF9PW6AN	APX6000 700/800 MODEL 2.5 PORTABLE	\$ 2,938.00	\$ 2,203.50	\$ 28,645.50
13	H885BK	ADD: 3 YEAR SERVICE FROM THE START LITE	\$ 84.00	\$ 84.00	\$ 1,092.00
13	Q806BM	ADD: ASTRO DIGITAL CAI OPERATION	\$ 515.00	\$ 386.25	\$ 5,021.25
13	H869BZ	ENH: MULTIKEY	\$ 330.00	\$ 247.50	\$ 3,217.50
13	Q629AK	ENH: AES ENCRYPTION	\$ 475.00	\$ 356.25	\$ 4,631.25
13	QA04526AA	ADD: RFID KNOB	\$ 25.00	\$ 18.75	\$ 243.75
13	QA00205AG	ADD: DATA LINK MANAGER APP CDPORTABLES	\$ -	\$ -	\$ -
13	H38BT	ADD: SMARTZONE OPERATION	\$ 1,200.00	\$ 900.00	\$ 11,700.00
13	Q361AR	ADD: P25 9600 BAUD TRUNKING	\$ 300.00	\$ 225.00	\$ 2,925.00
13	NNTN8860A	CHARGER, SINGLE-UNIT, IMPRES 2, 3A, 115VAC, US/NA	\$ 150.00	\$ 115.50	\$ 1,501.50
13	PMNN4485A	BATT IMPRES 2 LIION R IP68 2550T	\$ 127.00	\$ 97.79	\$ 1,271.27
13	PMNN4099A	AUDIO ACCESSORY-REMOTE SPEAKER MICROPHONE,IMPRES	\$ 132.00	\$ 101.64	\$ 1,321.32
		PORTABLE RADIO TOTAL		4,736.18	\$ 61,570.34
APX6000XE PORTABLE RADIO					
9	H98UCF9PW6AN	APX6000 700/800 MODEL 2.5 PORTABLE	\$ 2,938.00	\$ 2,203.50	\$ 19,831.50
9	H885BK	ADD: 3 YEAR SERVICE FROM THE START LITE	\$ 84.00	\$ 84.00	\$ 756.00
9	Q806BM	ADD: ASTRO DIGITAL CAI OPERATION	\$ 515.00	\$ 386.25	\$ 3,476.25
9	H869BZ	ENH: MULTIKEY	\$ 330.00	\$ 247.50	\$ 2,227.50
9	Q629AK	ENH: AES ENCRYPTION	\$ 475.00	\$ 356.25	\$ 3,206.25
9	QA04526AA	ADD: RFID KNOB	\$ 25.00	\$ 18.75	\$ 168.75
9	QA00205AG	ADD: DATA LINK MANAGER APP CDPORTABLES	\$ -	\$ -	\$ -
9	H38BT	ADD: SMARTZONE OPERATION	\$ 1,200.00	\$ 900.00	\$ 8,100.00
9	QA002006	ENH: APX6000XE RUGGED RADIO	\$ 800.00	\$ 600.00	\$ 5,400.00
9	Q361AR	ADD: P25 9600 BAUD TRUNKING	\$ 300.00	\$ 225.00	\$ 2,025.00
2	NNTN8860A	CHARGER, SINGLE-UNIT, IMPRES 2, 3A, 115VAC, US/NA	\$ 150.00	\$ 115.50	\$ 231.00
6	PMNN4485A	BATT IMPRES 2 LIION R IP68 2550T	\$ 127.00	\$ 97.79	\$ 586.74
9	PMNN4106ABLK	AUDIO ACCESSORY-AUDIO ADAPTER,NEXT GEN FIRE RSM	\$ 550.00	\$ 423.50	\$ 3,811.50
1	NNTN8844A	CHARGER, MULTI-UNIT, IMPRES 2, 6-DISP, NA/LA-PLUG, ACC USB CHGR	\$ 1,250.00	\$ 962.50	\$ 962.50
		PORTABLE RADIO TOTAL		6,620.54	\$ 50,782.99
		Equipment Total			194,691.00
		Programming/Installation			9,846.00
		Warranty Wrap Services			13,600.00
		Total			218,137.00
		Contract prior to December 9, 2016 and Ship Acceptance prior to December 28, 2016			-43,628.00
		TOTAL			\$ 174,509.00



1301 Algonquin Road
Schaumburg, IL 60196

Proposal

Customer

Name DUNNELLO FIRE DEPARTMENT
Address 20612 W Pennsylvania Ave
Cty,St,Zip DUNNELLO FL 34431
Phone 352-465-8594

Date 11/1/2016
Sales Robert Webb III
ATTN CHIEF SLATTERY

Qty	Model	Description	Unit Price	Your Price	TOTAL
APX6500 MOBILE RADIO					
5	M25URS9PW1AN	APX6500 7/800 MHZ MID POWER MOBILE	\$ 2,344.00	\$ 1,758.00	\$ 8,790.00
5	G24AX	ADD: 3 YEAR SERVICE FROM THE START LITE	\$ 121.00	\$ 121.00	\$ 605.00
5	G843AH	ADD: AES ENCRYPTION APX	\$ 475.00	\$ 356.25	\$ 1,781.25
5	W969BG	ADD: MULTIPLE KEY ENCRYPTION OPERATION	\$ 330.00	\$ 247.50	\$ 1,237.50
5	G806BE	ADD: ASTRO DIGITAL CAI OPERATION	\$ 515.00	\$ 386.25	\$ 1,931.25
5	G442AJ	ADD: O5 CONTROL HEAD	\$ 432.00	\$ 324.00	\$ 1,620.00
5	G66AM	ADD: DASH MOUNT	\$ 125.00	\$ 93.75	\$ 468.75
5	W22BA	ADD: PALM MICROPHONE	\$ 72.00	\$ 54.00	\$ 270.00
5	G444AE	ADD: APX CONTROL HEAD SOFTWARE	\$ -	\$ -	\$ -
5	G174AD	ADD: ANT 3DB LOW-PROFILE 762-870	\$ 43.00	\$ 32.25	\$ 161.25
5	B18CR	ADD: AUXILARY SPKR 7.5 WATT	\$ 60.00	\$ 45.00	\$ 225.00
5	GA00235AA	ADD: NO GPS ANTENNA NEEDED	\$ -	\$ -	\$ -
5	G51AU	ENH: SMARTZONE OPERATION APX6500	\$ 1,200.00	\$ 900.00	\$ 4,500.00
5	G361AH	ADD: P25 TRUNKING SOFTWARE	\$ 300.00	\$ 225.00	\$ 1,125.00
5	QA00205AH	ADD: DATA LINK MANAGER APP CDMOBILES	\$ -	\$ -	\$ -
				4,543.00	\$ 22,715.00
APX6500 MOBILE RADIO CONTROL STATION					
1	M25URS9PW1AN	APX6500 7/800 MHZ MID POWER MOBILE	\$ 2,344.00	\$ 1,758.00	\$ 1,758.00
1	G24AX	ADD: 3 YEAR SERVICE FROM THE START LITE	\$ 121.00	\$ 121.00	\$ 121.00
1	G843AH	ADD: AES ENCRYPTION APX	\$ 475.00	\$ 356.25	\$ 356.25
1	W969BG	ADD: MULTIPLE KEY ENCRYPTION OPERATION	\$ 330.00	\$ 247.50	\$ 247.50
1	G806BE	ADD: ASTRO DIGITAL CAI OPERATION	\$ 515.00	\$ 386.25	\$ 386.25
1	G442AJ	ADD: O5 CONTROL HEAD	\$ 432.00	\$ 324.00	\$ 324.00
1	G66AM	ADD: DASH MOUNT	\$ 125.00	\$ 93.75	\$ 93.75
1	W382	ADD: CONTROL STATION DESK GCAI MIC	\$ 169.00	\$ 126.75	\$ 126.75
1	G91	ADD: CONTROL STATION POWER SUPPLY	\$ 269.00	\$ 201.75	\$ 201.75
1	W665	ADD: CONTROL STATION OPERATION	\$ 70.00	\$ 52.50	\$ 52.50
1	G444AE	ADD: APX CONTROL HEAD SOFTWARE	\$ -	\$ -	\$ -
1	G174AD	ADD: ANT 3DB LOW-PROFILE 762-870	\$ 43.00	\$ 32.25	\$ 32.25
1	GA00235AA	ADD: NO GPS ANTENNA NEEDED	\$ -	\$ -	\$ -
1	G51AU	ENH: SMARTZONE OPERATION APX6500	\$ 1,200.00	\$ 900.00	\$ 900.00
1	G361AH	ADD: P25 TRUNKING SOFTWARE	\$ 300.00	\$ 225.00	\$ 225.00
1	QA00205AH	ADD: DATA LINK MANAGER APP CDMOBILES	\$ -	\$ -	\$ -
				4,825.00	\$ 4,825.00
APX6000XE PORTABLE RADIO					
9	H98UCF9PW6AN	APX6000 700/800 MODEL 2.5 PORTABLE	\$ 2,938.00	\$ 2,203.50	\$ 19,831.50
9	H885BK	ADD: 3 YEAR SERVICE FROM THE START LITE	\$ 84.00	\$ 84.00	\$ 756.00
9	Q806BM	ADD: ASTRO DIGITAL CAI OPERATION	\$ 515.00	\$ 386.25	\$ 3,476.25
9	H869BZ	ENH: MULTIKEY	\$ 330.00	\$ 247.50	\$ 2,227.50
9	Q629AK	ENH: AES ENCRYPTION	\$ 475.00	\$ 356.25	\$ 3,206.25
9	QA04526AA	ADD: RFID KNOB	\$ 25.00	\$ 18.75	\$ 168.75
9	QA00205AG	ADD: DATA LINK MANAGER APP CDPORTABLES	\$ -	\$ -	\$ -
9	H38BT	ADD: SMARTZONE OPERATION	\$ 1,200.00	\$ 900.00	\$ 8,100.00
9	QA002006	ENH: APX6000XE RUGGED RADIO	\$ 800.00	\$ 600.00	\$ 5,400.00
9	Q361AR	ADD: P25 9600 BAUD TRUNKING	\$ 300.00	\$ 225.00	\$ 2,025.00
2	NNTN8860A	CHARGER, SINGLE-UNIT, IMPRES 2, 3A, 115VAC, US/NA	\$ 150.00	\$ 115.50	\$ 231.00
6	PMNN4485A	BATT IMPRES 2 LIION R IP68 2550T	\$ 127.00	\$ 97.79	\$ 586.74
9	PMMN4106ABLK	AUDIO ACCESSORY-AUDIO ADAPTER,NEXT GEN FIRE RSM	\$ 550.00	\$ 423.50	\$ 3,811.50
1	NNTN8844A	CHARGER, MULTI-UNIT, IMPRES 2, 6-DISP, NA/LA-PLUG, ACC USB CHGR	\$ 1,250.00	\$ 962.50	\$ 962.50
				6,620.54	\$ 50,782.99
				Equipment Total	78,323.00
				Programming/Installation	3,500.00
				Warranty Wrap Services	5,100.00
				Total	86,923.00
Contract prior to December 9, 2016 and Ship Acceptance prior to December 28, 2016					-15,040.00
TOTAL					\$ 71,883.00



1301 Algonquin Road
Schaumburg, IL 60196

Proposal

Customer

Name DUNNELLO POLICE DEPARTMENT
 Address 12014 S WILLIAMS STREET
 Cty,St,Zip DUNNELLO FL 34432
 Phone 352-465-8510

Date 11/1/2016
 Sales Robert Webb III
 ATTN CHIEF McQuaig
 Quote Good for 60 Days

Qty	Model	Description	Unit Price	Your Price	TOTAL
APX6500 MOBILE RADIO					
11	M25URS9PW1AN	APX6500 7/800 MHZ MID POWER MOBILE	\$ 2,344.00	\$ 1,758.00	\$ 19,338.00
11	G24AX	ADD: 3 YEAR SERVICE FROM THE START LITE	\$ 121.00	\$ 121.00	\$ 1,331.00
11	G843AH	ADD: AES ENCRYPTION APX	\$ 475.00	\$ 356.25	\$ 3,918.75
11	W969BG	ADD: MULTIPLE KEY ENCRYPTION OPERATION	\$ 330.00	\$ 247.50	\$ 2,722.50
11	G806BE	ADD: ASTRO DIGITAL CAI OPERATION	\$ 515.00	\$ 386.25	\$ 4,248.75
11	G442AJ	ADD: O5 CONTROL HEAD	\$ 432.00	\$ 324.00	\$ 3,564.00
11	G66AM	ADD: DASH MOUNT	\$ 125.00	\$ 93.75	\$ 1,031.25
11	W22BA	ADD: PALM MICROPHONE	\$ 72.00	\$ 54.00	\$ 594.00
11	G444AE	ADD: APX CONTROL HEAD SOFTWARE	\$ -	\$ -	\$ -
11	G174AD	ADD: ANT 3DB LOW-PROFILE 762-870	\$ 43.00	\$ 32.25	\$ 354.75
11	B18CR	ADD: AUXILARY SPKR 7.5 WATT	\$ 60.00	\$ 45.00	\$ 495.00
11	GA00235AA	ADD: NO GPS ANTENNA NEEDED	\$ -	\$ -	\$ -
11	G51AU	ENH: SMARTZONE OPERATION APX6500	\$ 1,200.00	\$ 900.00	\$ 9,900.00
11	G361AH	ADD: P25 TRUNKING SOFTWARE	\$ 300.00	\$ 225.00	\$ 2,475.00
11	QA00205AH	ADD: DATA LINK MANAGER APP CDMOBILES	\$ -	\$ -	\$ -
MOBILE RADIO TOTAL				4,543.00	\$ 49,973.00
APX6500 MOBILE RADIO CONTROL STATION					
1	M25URS9PW1AN	APX6500 7/800 MHZ MID POWER MOBILE	\$ 2,344.00	\$ 1,758.00	\$ 1,758.00
1	G24AX	ADD: 3 YEAR SERVICE FROM THE START LITE	\$ 121.00	\$ 121.00	\$ 121.00
1	G843AH	ADD: AES ENCRYPTION APX	\$ 475.00	\$ 356.25	\$ 356.25
1	W969BG	ADD: MULTIPLE KEY ENCRYPTION OPERATION	\$ 330.00	\$ 247.50	\$ 247.50
1	G806BE	ADD: ASTRO DIGITAL CAI OPERATION	\$ 515.00	\$ 386.25	\$ 386.25
1	G442AJ	ADD: O5 CONTROL HEAD	\$ 432.00	\$ 324.00	\$ 324.00
1	G66AM	ADD: DASH MOUNT	\$ 125.00	\$ 93.75	\$ 93.75
1	W382	ADD: CONTROL STATION DESK GCAI MIC	\$ 169.00	\$ 126.75	\$ 126.75
1	G91	ADD: CONTROL STATION POWER SUPPLY	\$ 269.00	\$ 201.75	\$ 201.75
1	W665	ADD: CONTROL STATION OPERATION	\$ 70.00	\$ 52.50	\$ 52.50
1	G444AE	ADD: APX CONTROL HEAD SOFTWARE	\$ -	\$ -	\$ -
1	G174AD	ADD: ANT 3DB LOW-PROFILE 762-870	\$ 43.00	\$ 32.25	\$ 32.25
1	GA00235AA	ADD: NO GPS ANTENNA NEEDED	\$ -	\$ -	\$ -
1	G51AU	ENH: SMARTZONE OPERATION APX6500	\$ 1,200.00	\$ 900.00	\$ 900.00
1	G361AH	ADD: P25 TRUNKING SOFTWARE	\$ 300.00	\$ 225.00	\$ 225.00
1	QA00205AH	ADD: DATA LINK MANAGER APP CDMOBILES	\$ -	\$ -	\$ -
MOBILE CONTROL STATION RADIO TOTAL				\$ 4,825.00	\$ 4,825.00
APX6000 PORTABLE RADIO					
13	H98UCF9PW6AN	APX6000 700/800 MODEL 2.5 PORTABLE	\$ 2,938.00	\$ 2,203.50	\$ 28,645.50
13	H885BK	ADD: 3 YEAR SERVICE FROM THE START LITE	\$ 84.00	\$ 84.00	\$ 1,092.00
13	Q806BM	ADD: ASTRO DIGITAL CAI OPERATION	\$ 515.00	\$ 386.25	\$ 5,021.25
13	H869BZ	ENH: MULTIKEY	\$ 330.00	\$ 247.50	\$ 3,217.50
13	Q629AK	ENH: AES ENCRYPTION	\$ 475.00	\$ 356.25	\$ 4,631.25
13	QA04526AA	ADD: RFID KNOB	\$ 25.00	\$ 18.75	\$ 243.75
13	QA00205AG	ADD: DATA LINK MANAGER APP CDPORTABLES	\$ -	\$ -	\$ -
13	H38BT	ADD: SMARTZONE OPERATION	\$ 1,200.00	\$ 900.00	\$ 11,700.00
13	Q361AR	ADD: P25 9600 BAUD TRUNKING	\$ 300.00	\$ 225.00	\$ 2,925.00
13	NNTN8860A	CHARGER, SINGLE-UNIT, IMPRES 2, 3A, 115VAC, US/NA	\$ 150.00	\$ 115.50	\$ 1,501.50
13	PMNN4485A	BATT IMPRES 2 LIION R IP68 2550T	\$ 127.00	\$ 97.79	\$ 1,271.27
13	PMMN4099A	AUDIO ACCESSORY-REMOTE SPEAKER MICROPHONE,IMPRES	\$ 132.00	\$ 101.64	\$ 1,321.32
PORTABLE RADIO TOTAL				4,736.18	\$ 61,570.34
				Equipment Total	116,368.00
				Programming/Installation	6,346.00
				Warranty Wrap Services	8,500.00
				Total	131,214.00
Contract prior to December 9, 2016 and Ship Acceptance prior to December 28, 2016					-22,307.00
TOTAL					\$ 108,907.00

From: Andrew Hand
To: [Troy Slattery](#)
Cc: [Dawn Bowne](#); [Jan Smith](#)
Subject: RE: Radio Contact
Date: Friday, December 09, 2016 9:12:07 AM
Attachments: [image001.png](#)

After reviewing pertinent AG opinions on the matter, it is my conclusion that the 1% sales tax may be used to finance the radio purchase (so long as the radios have a life expectancy of 5 or more years) as long as the contract for radios is entered into after referendum approval of the surtax – which is of course the case here.

AGO 1992-08 and 1988-46 stand for the premise that local government infrastructure surtax proceeds may be used only to service new bond indebtedness and may not be used to service or refund indebtedness incurred prior to referendum approval of the surtax. Although, the opinions regard bond indebtedness which is clearly not the subject of the proceeds here, the timing limitation of the use of proceeds is limited to debts incurred after referendum approval.

Since the AG has stated that the limitation applies to debts incurred after referendum approval rather than the levy date of the surtax, it my opinion that since the surtax referendum has been approved – the funds can be used to finance the radios that are the subject of a contract entered into after the referendum approval of the surtax, but which contract was entered into prior to the surtax levy date (in this case January 1, 2017).

Best Regards,



DISCLAIMER:

The information transmitted is intended only for the person or entity to which it is addressed and contains confidential and/or privileged materials protected under the Attorney-Client Privilege. Any review, retransmission, dissemination or other use of, or taking of any action in reliance upon, this information by persons or entities other than the intended recipient is prohibited. If you received this in error, please contact the sender and delete the material from any computer.

From: Troy Slattery [mailto:TSlattery@dunnellon.org]
Sent: Thursday, December 8, 2016 5:51 PM
To: Andrew Hand <ahand@shepardfirm.com>
Cc: Dawn Bowne <dbowne@dunnellon.org>; Jan Smith <jsmith@dunnellon.org>
Subject: Radio Contact

Hello Sir,

This is Chief Slattery Dunnellon Fire Rescue. I have spoken with Robert Webb with Tri-Co and he has informed me that Marion Co. did sign and entered into their contract dated Dec. 6th, 2016 to purchase the new radios using the 1% sales tax. I then called Division Chief Craig Damien of Marion Co. Fire Rescue and he advised me that the contract was reviewed and approved by their legal and purchasing departments.

The two in their legal department are Elizabeth Ault and Guy Minter. David Ellspermann with the Clerk of courts was in on the purchasing group.

Robert Webb also said that Motorola may be reluctant to change the date of the contract to Jan. 1st because it puts them into the new year. We may lose some of the offered discounts as a result.

Craig Damien thinks that this may be why Motorola deferred the first year payment.

I hope to get in contact with Marion's Legal department tomorrow. I hope this information helps.

If you have any further questions please feel free to call me on my cell any time day or night.

Respectfully,

T.D. Slattery

Fire Chief

Dunnellon Fire Rescue

Cell # 352-445-1150

Office # 352-465-8595

Please note: Florida has a very broad public records law. Written communications to and from City officials regarding City business is public record and open to inspection including names, addresses, and e-mail addresses. Therefore, your e-mail communications maybe subject to public disclosure.



Meeting Date: _____
From (Dept): _____
Signature: _____
Department Director
Approved for
Agenda: _____
City Manager

Official Use Only
Reviewed by
City Attorney: _____
Council Action: _____
Date: _____

SUBJECT:
Request For Approval:

SUMMARY EXPLANATION & BACKGROUND:

FISCAL INFORMATION:

RECOMMENDED ACTION:

Initiated by:

BID2016-04 Cemetery Roadway Restoration 12/02/2016 2:00 p.m.
Presented in order of Alternate Bid - Low to Hi Bid

Company	Bid Per Specs	Alternate Bid
*Art Walker Construction, Inc.	110,575.04	34,749.26
Pave-Rite, Inc.	78,464.86	50,340.67
CW Roberts Contracting , Inc.	97,614.45	59,392.95
**Tidwell Bros. Construction	74,262.28	60,819.63
Hartman Civil Construction, Inc.	83,000.00	
D.A.B Constructors, Inc.	106,000.00	83,000.00

* Low Alternate Bid

** Low Bid Per Specs

The intent of the project is to have a bid for new roadway construction and an alternate bid for reclaimed construction of the existing roadway in the hatched areas shown on the plans.



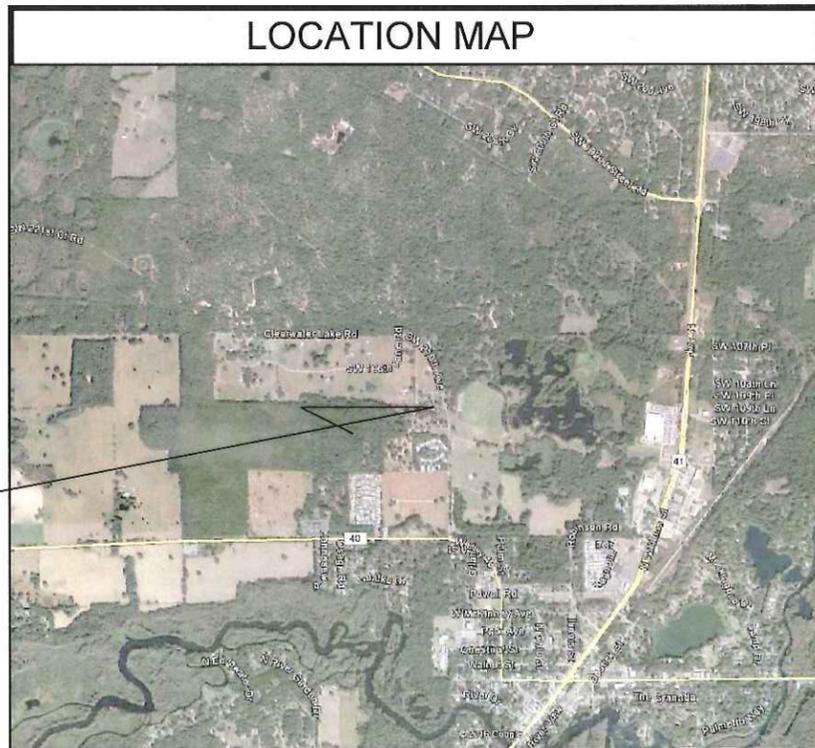
CONSTRUCTION PLANS FOR CEMETERY ROADWAY RESTORATION CITY OF DUNNELLON, FLORIDA

AUGUST 2016

SECTIONS 27, TOWNSHIP 16 SOUTH, RANGE 18 EAST



PROJECT
LOCATION



PROJECT LOCATION

DRAWING INDEX

- 01 COVER SHEET
- 02 GENERAL NOTES & TYPICAL SECTIONS
- 03 AERIAL
- 04 COUNTY DETAILS

PROJECT OWNER AND CONSULTANTS

OWNER/APPLICANT:
CITY OF DUNNELLON
11924 BOSTICK STREET
DUNNELLON, FL 34432
(352) 465-8590

CIVIL ENGINEERING CONSULTANT:
KIMLEY-HORN AND ASSOCIATES, INC.
1823 SE FORT KING STREET, SUITE 200
OCALA, FLORIDA 34471
(352) 438-3000

Kimley-Horn
© 2016 KIMLEY-HORN AND ASSOCIATES, INC.
1823 SE FORT KING STREET, SUITE 200, OCALA, FL 34471
PHONE: 352-438-3000
WWW.KIMLEY-HORN.COM CA 0000666

LICENSED PROFESSIONAL
ALAN J. GARRI, P.E.
FLORIDA LICENSE NUMBER
70674

KHA PROJECT
042382044
DATE
AUGUST 2016
SCALE AS SHOWN
DESIGNED BY KHA
DRAWN BY DSC
CHECKED BY AJG DATE:

COVER SHEET

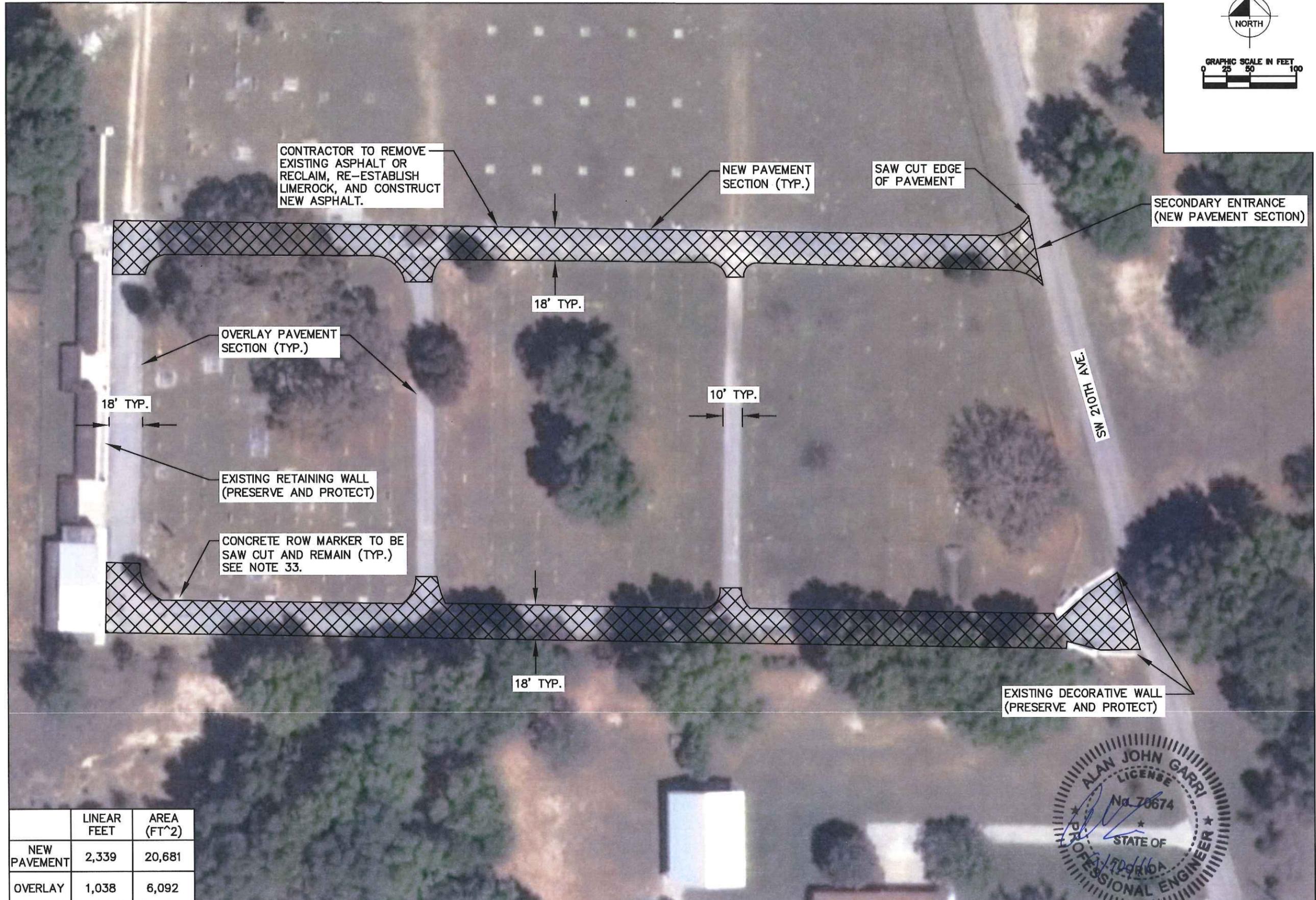
CEMETERY ROADWAY
RESTORATION
PREPARED FOR
CITY OF DUNNELLON
FLORIDA

SHEET NUMBER
01



This document, together with the concepts and designs presented herein, as an instrument of service, is intended only for the specific purpose and client for which it was prepared. Reuse of and improper reliance on this document without written authorization and adaptation by Kimley-Horn and Associates, Inc. shall be without liability to Kimley-Horn and Associates, Inc.

K:\000\04\01\020214 - Cemetery Rd Overlay\04\01\020214.dwg, 01/24/2016, 10:00:00 AM
 This document, together with the concepts and designs presented herein, is intended only for the specific purpose and client for which it was prepared. Review of and improper reliance on this document without written authorization and adaptation by Kimley-Horn and Associates, Inc. shall be without liability to Kimley-Horn and Associates, Inc.

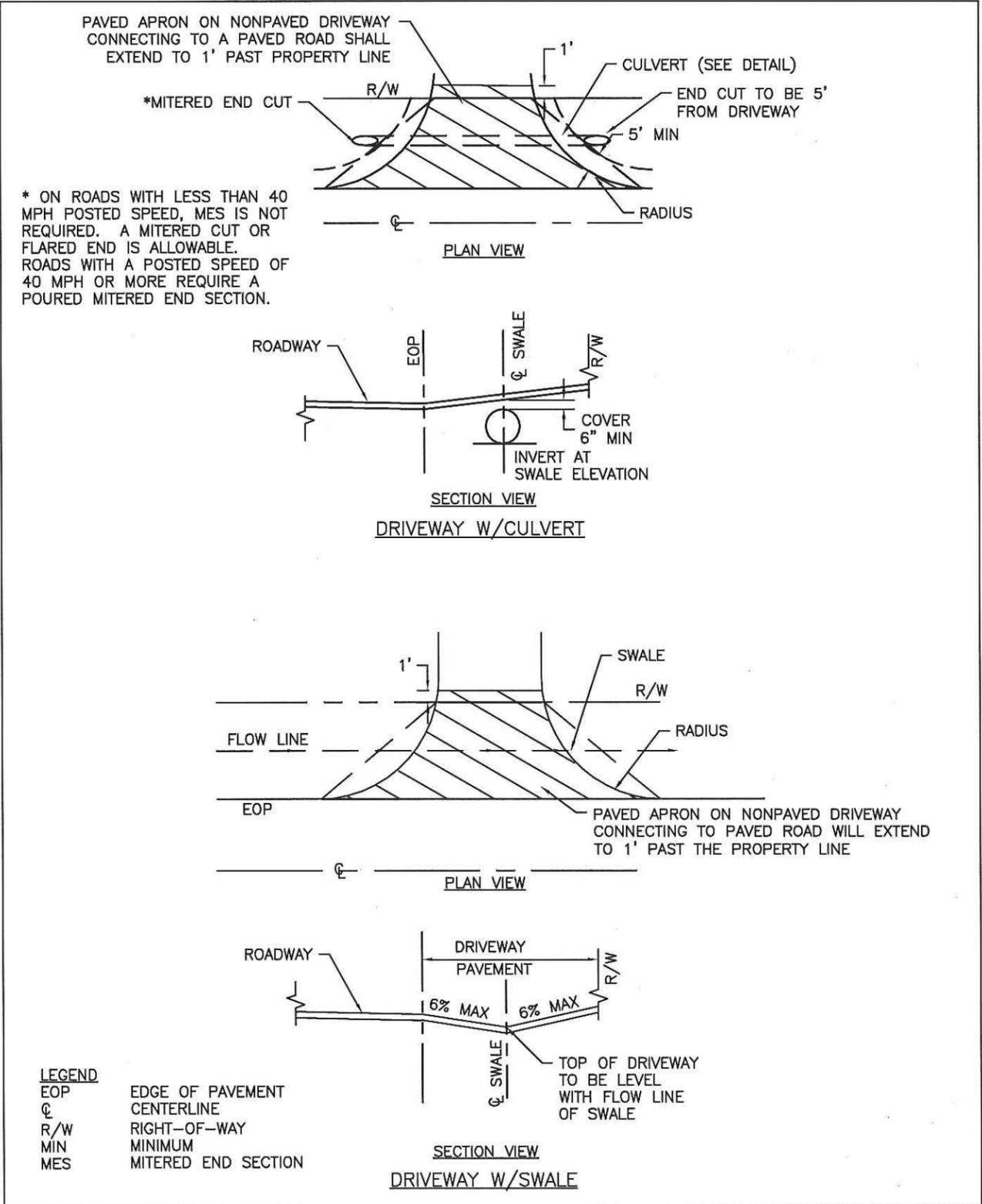


	LINEAR FEET	AREA (FT ²)
NEW PAVEMENT	2,339	20,681
OVERLAY	1,038	6,092

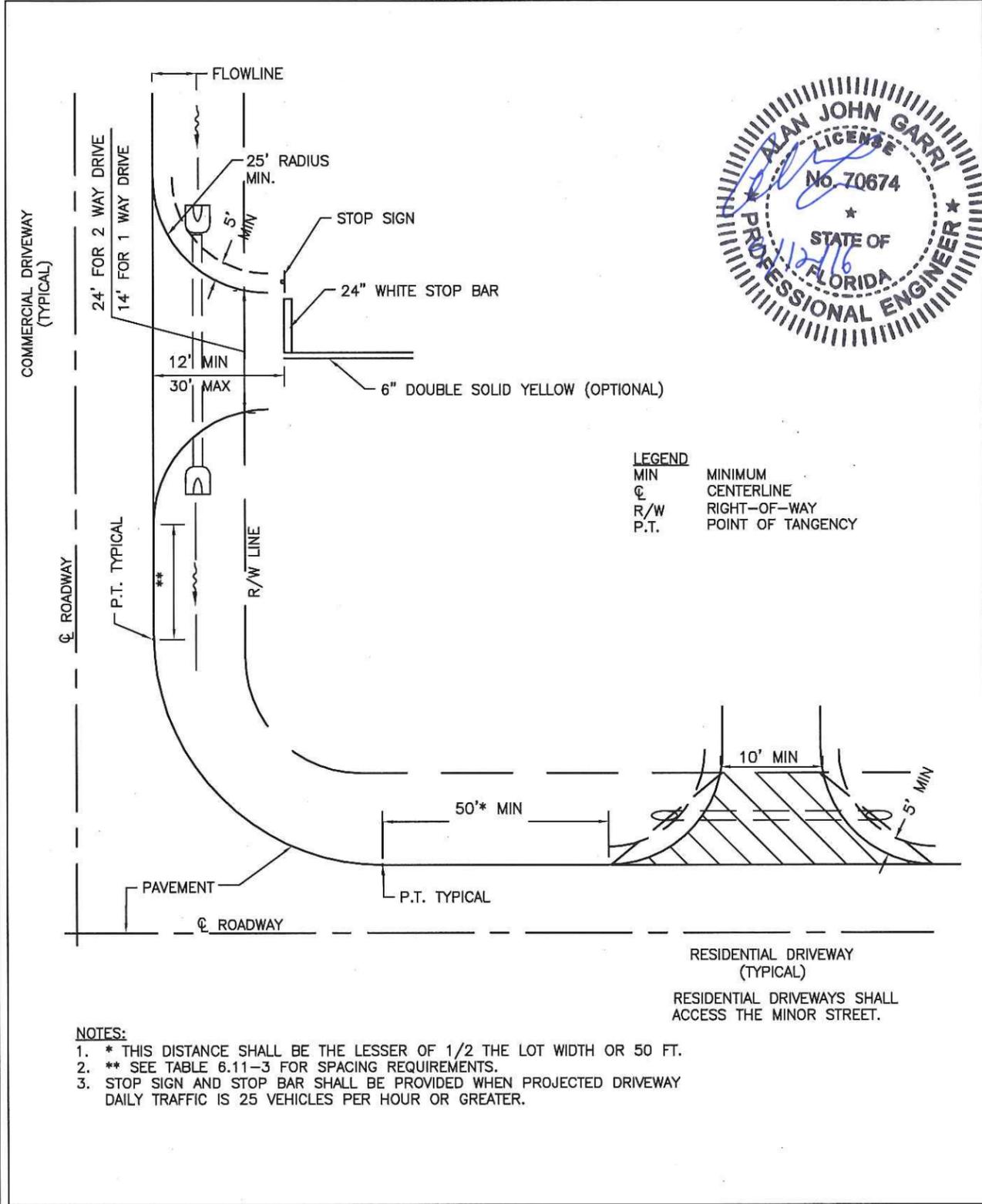


<p>Kimley»Horn © 2016 KIMLEY-HORN AND ASSOCIATES, INC. 1823 SE FORT KING STREET, SUITE 200, OCALA, FL 34471 PHONE: 352-438-3000 WWW.KIMLEY-HORN.COM CA 0000696</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">KHA PROJECT D42382044</td> <td style="width: 50%;">LICENSED PROFESSIONAL ALAN J. GARRI, P.E.</td> </tr> <tr> <td>DATE AUGUST 2016</td> <td>FLORIDA LICENSE NUMBER 70674</td> </tr> <tr> <td>SCALE AS SHOWN</td> <td>DRAWN BY DSC</td> </tr> <tr> <td>CHECKED BY AUG DATE:</td> <td>BY</td> </tr> </table>	KHA PROJECT D42382044	LICENSED PROFESSIONAL ALAN J. GARRI, P.E.	DATE AUGUST 2016	FLORIDA LICENSE NUMBER 70674	SCALE AS SHOWN	DRAWN BY DSC	CHECKED BY AUG DATE:	BY
KHA PROJECT D42382044	LICENSED PROFESSIONAL ALAN J. GARRI, P.E.								
DATE AUGUST 2016	FLORIDA LICENSE NUMBER 70674								
SCALE AS SHOWN	DRAWN BY DSC								
CHECKED BY AUG DATE:	BY								
<p>AERIAL</p>									
<p>CEMETERY ROADWAY RESTORATION PREPARED FOR CITY OF DUNNELLON FLORIDA</p>									
<p>SHEET NUMBER 03</p>									

This document, together with the concepts and designs presented herein, is intended only for the specific purpose and client for which it was prepared. Reuse of and improper reliance on this document without written authorization and adaptation by Kimley-Horn and Associates, Inc. shall be without liability to Kimley-Horn and Associates, Inc.



 OFFICE OF THE COUNTY ENGINEER	MCBCC EFFECTIVE	DRIVEWAY W/CULVERT & DRIVEWAY W/SWALE	7.3.1
	10/12/2013		TS
REVISION # NA			026



 OFFICE OF THE COUNTY ENGINEER	MCBCC EFFECTIVE	COMMERCIAL & RESIDENTIAL DRIVEWAYS AT INTERSECTIONS	7.3.1
	10/12/2013		TS
REVISION # NA			025



 © 2016 KIMLEY-HORN AND ASSOCIATES, INC. 1823 SE FORT KING STREET, SUITE 200, OCALA, FL 34471 PHONE: 352-438-3000 WWW.KIMLEY-HORN.COM CA 0000696	LICENSED PROFESSIONAL ALAN J. GARRI, P.E. FLORIDA LICENSE NUMBER 70674
	KHA PROJECT 042382044 DATE AUGUST 2016 SCALE AS SHOWN DESIGNED BY KHA DRAWN BY DSC CHECKED BY AUG DATE:
COUNTY DETAILS	
CEMETERY ROADWAY RESTORATION PREPARED FOR CITY OF DUNNELLON FLORIDA	
SHEET NUMBER 04	

Addendum #1

MODIFIED PROPOSAL BID FORM

Linear Footage information has been removed from bid form. All bids should be based on square footage number not linear. Linear footage is provided on construction plans for informational purposes only.

BID NO. BID2016-04
CEMETERY ROADWAY RESTORATION

To:
 CITY OF DUNNELLON
 20750 River Drive
 Dunnellon, FL 34431

The undersigned hereby declares that after carefully examining these bid documents the undersigned is fully aware of all conditions affecting such work/items, for which bids were advertised to be returned by 2:00 p.m., Friday, 12/2/2016, and hereby submits the following bid for completion of said work/item

MUST COMPLETE THIS BID FORM PER SPECS/PLANS

Approx Qty FT ² /	DESCRIPTION RECLAIM	UNIT PRICE	TOTAL
20,681 FT ²	<i>Removal of Existing asphalt or reclaim, re-establish limerock and construct new asphalt pavement per construction plans</i>	\$ 1.22	\$ 25,230.82
6092 FT ²	<i>Overlay Pavement per constructions plans</i>	\$ 1.07	\$ 6,518.44
	<i>Mobilization of Equipment</i>	\$ 3,000.00	\$ 3,000.00
	<i>Removal /Disposal Fees</i>	\$ 0.00	\$ 0.00
		\$	\$
	<i>SUBTOTAL</i>		\$
		\$	\$ 34,749.26
		\$	\$
		\$	\$
		\$	\$
	<i>(Contract Sum) TOTAL BID</i>	\$	\$ 34,749.26

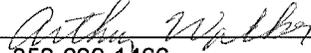
**OPTIONAL – ALTERNATE BID OR SUGGESTED CHANGES
 FOR COST SAVINGS IN PROJECT**

The City reserves the right to accept any or all bids, to waive informalities, and to reject all or any part of any bid as they may deem to be in the best interest of the City.

This Proposal Bid Form is a mandatory form to ease bid tabulation and analysis; however, additional supportive forms can accompany it. An officer or representative who has official authorization to sign bids **MUST** sign this Proposal Bid Form. Failure to sign in the space provided below will result in the bid being rejected.

Bids not received by advertised due date and time (see Bidding Instruction Terms and Conditions section) will be returned to the sender unopened.

Company Name Art Walker Construction, Inc.
F.E.I.N or S.S. # 59-3417034

Name of Owner/Partner/Officer (Print) Arthur Walker
Title/Position of Owner/Partner/Officer (Print) President
Signature of Owner/Partner/Officer 
Business Telephone 352-629-1466
Fax Telephone 352-351-4119
Email Address office@artwalkerconstruction.com

Business Address PO Box 267
City/State/Zip Lowell, FL 32663

Mailing Address PO Box 267
City/State/Zip Lowell, FL 32663

Address To Send PO PO Box 267
City/State/Zip Lowell, FL 32663
Remittance Address PO Box 267
City/State/Zip Lowell, FL 32663

LIST OF REFERENCES

BID NO: BID2016-04

CEMETERY ROADWAY RESTORATION

As per the General Specifications Section, below is a list of at least five (5) client/customer references including company name, contact person, and telephone number. (Note: only list those clients/customers in which a similar type of equipment/product or scope of work/service was provided)

1	Company Name:	Marion County Board of County Commissioners		
	Address:	412 S.E. 25th Ave.		
	C/S/Z	Ocala, FL 34471		
	Bus Phone:	352-671-8686	Contact Person:	Michael Butzer
2	Company Name:	City of Ocala		
	Address:	1805 NE 30th Ave.		
	C/S/Z	Ocala, FL 34470		
	Bus Phone:	352-351-6712	Contact Person:	Larry Miller
3	Company Name:	Putnam County Board of County Commissioners		
	Address:	223 Putnam County Blvd.		
	C/S/Z	East Palatka, FL 32131		
	Bus Phone:	386-329-0346	Contact Person:	Felipe Rivera
4	Company Name:	Keen Engineering		
	Address:	9263 CR 417		
	C/S/Z	Live Oak, FL 32060		
	Bus Phone:	386-362-4787	Contact Person:	Curtis Keen
5	Company Name:	City of Dunnellon		
	Address:			
	C/S/Z			
	Bus Phone:		Contact Person:	

RETURN THIS FORM WITH THE PROPOSAL BID FORM

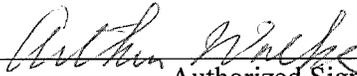
DRUG FREE WORKPLACE CERTIFICATE

I, the undersigned, in accordance with Florida Statute 287.087, hereby certify that:

(print or type name of firm) Art Walker Construction, Inc.

publishes a written statement notifying that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the Workplace named above, and specifying actions that will be taken against violations of such prohibition.

- Informs employees about the dangers of drug abuse in the workplace, the firm's policy of maintaining a drug free working environment, and available drug counseling, rehabilitation, and employee assistance programs, and the penalties that may be imposed upon employees for drug use violations.
- Gives each employee engaged in providing commodities or contractual services that are under bid or proposal, a copy of the statement specified above.
- Notifies the employees that as a condition of working on the commodities or contractual services that are under bid or proposal, the employee will abide by the terms of the statement and will notify the employer of any conviction of, plea or guilty or nolo contendere to, any violation of Chapter 1893, or of any controlled substance law of the State of Florida or the United States, for a violation occurring in the workplace, no later than five (5) days after such conviction, and requires employees to sign copies of such written statement to acknowledge their receipt.
- Imposes a sanction on, or requires the satisfactory participation in, a drug abuse assistance or rehabilitation program, if such is available in the employee's community, by any employee who is so convicted.
- Makes a good faith effort to continue to maintain a drug free workplace through the implementation of the Drug Free Workplace program.
- "As a person authorized to sign this statement, I certify that the above named business, firm or corporation complies fully with the requirements set forth herein".


Authorized Signature
Arthur Walker, President

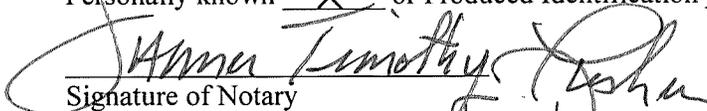
State of: Florida

12/2/16
Date Signed

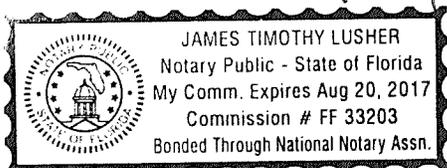
County of: Marion

Sworn to and subscribed before me this 2nd day of December, 2016

Personally known or Produced Identification PK
(Specify Type of Identification)


Signature of Notary

My Commission Expires: 8/20/17



DISCLOSURE OF SUBCONTRACTORS, SUBCONSULTANTS, AND SUPPLIERS

Name of Firm Submitting Bid

Art Walker Construction, Inc.
(Printed or Typed)

Name of Person Submitting Bid

Arthur Walker, President
(Printed or Typed)

Please list all Subcontractors, Sub-consultants, and Suppliers to be used in connection with performance of the Contract. (Use additional pages, if necessary):

Company Name: _____

Address: _____

Addendum #1

MODIFIED PROPOSAL BID FORM

Linear Footage information has been removed from bid form. All bids should be based on square footage number not linear. Linear footage is provided on construction plans for informational purposes only.

BID NO. BID2016-04
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MUST COMPLETE THIS BID FORM PER SPECS/PLANS

Approx Qty FT^2/	DESCRIPTION	UNIT PRICE	TOTAL
20,681 FT^2	<i>Removal of Existing asphalt or reclaim, re-establish limerock and construct new asphalt pavement per construction plans</i>	\$ 2.74	\$ 56,665.94
6092 FT^2	<i>Overlay Pavement per constructions plans</i>	\$ 1.51	\$ 9,198.92
	<i>Mobilization of Equipment</i>	\$ 4,950.00	\$ 4,950.00
	<i>Removal /Disposal Fees</i>	\$ 7,650.00	\$ 7,650.00
		\$	\$
	<i>SUBTOTAL</i>		\$ 78,464.86
		\$	\$
		\$	\$
		\$	\$
		\$	\$
	<i>(Contract Sum) TOTAL BID</i>	\$	\$ 78,464.86

**OPTIONAL – ALTERNATE BID OR SUGGESTED CHANGES
 FOR COST SAVINGS IN PROJECT**

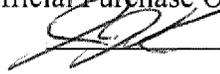
Approx Qty S.F.	DESCRIPTION	UNIT PRICE	TOTAL
*	Alternate Option: In lieu of reclamation item & Removal/Disposal item. Remove existing asphalt, scarify and regrade existing limerock, prime and sand limerock, install 1.5" asphalt.	\$	\$
		\$	\$
		\$	\$
	<i>SUBTOTAL</i>		\$
20,681 SF	* as described above	\$ \$1.75	\$ \$36,191.75
6,092 SF	Overlay pavement per construction plans	\$ \$1.51	\$ \$9,198.92
1 LS	Mobilization of Equipment	\$ \$4,950.00	\$ \$4,950.00
		\$	\$
	<i>(Contract Sum) TOTAL BID</i>		\$ \$50,340.67

***FOR THIS BID TO BE CONSIDERED VALID
IT IS MANDATORY THAT THE BID BE SIGNED
IN THE SPACE PROVIDED BELOW***

The Bidder hereby acknowledges receipt of the following Addenda, if any:

No. 1 Dated 11/23/16
 No. _____ Dated _____
 No. _____ Dated _____

Work Will Be Completed Within/By _____ or 30 calendar days or / /] From Date Vendor Receives Official Purchase Order.

 (initial here)

As requested in the Bidding Instructions, Terms and Conditions section, attached are two duplicate copies and one electronic file of the original Proposal Bid Form and ALL attachments. yes no (check one)

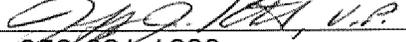
Attached, as required in the General Specifications section, is the List of References. yes no (check one)

The City reserves the right to accept any or all bids, to waive informalities, and to reject all or any part of any bid as they may deem to be in the best interest of the City.

This Proposal Bid Form is a mandatory form to ease bid tabulation and analysis; however, additional supportive forms can accompany it. An officer or representative who has official authorization to sign bids **MUST** sign this Proposal Bid Form. Failure to sign in the space provided below will result in the bid being rejected.

Bids not received by advertised due date and time (see Bidding Instruction Terms and Conditions section) will be returned to the sender unopened.

Company Name Pave-Rite, Inc.
F.E.I.N or S.S. # 59-2992809

Name of Owner/Partner/Officer (Print) Jeffrey J. Korstick
Title/Position of Owner/Partner/Officer (Print) Vice President
Signature of Owner/Partner/Officer 
Business Telephone 352-621-1600
Fax Telephone 352-621-1645
Email Address mike@paveriteflorida.com

Business Address 3411 W Crigger Ct.,
City/State/Zip Lecanto, FL 34461

Mailing Address 3411 W Crigger Ct.,
City/State/Zip Lecanto, FL 34461

Address To Send PO 3411 W Crigger Ct.,
City/State/Zip Lecanto, FL 34461
Remittance Address 3411 W Crigger Ct.,
City/State/Zip Lecanto, FL 34461

DISCLOSURE OF SUBCONTRACTORS, SUBCONSULTANTS, AND SUPPLIERS

Name of Firm Submitting Bid

Pave-Rite, Inc.

(Printed or Typed)

Name of Person Submitting Bid

Jeffrey J. Korstick

(Printed or Typed)

Please list all Subcontractors, Sub-consultants, and Suppliers to be used in connection with performance of the Contract. (Use additional pages, if necessary):

Company Name: Central Materials

Address: 2961 S Lecanto Hwy, Lecanto, FL 34461

Company Name: _____

Address: _____

LIST OF REFERENCES
BID NO: BID2016-04
CEMETERY ROADWAY RESTORATION

As per the General Specifications Section, below is a list of at least five (5) client/customer references including company name, contact person, and telephone number. (Note: only list those clients/customers in which a similar type of equipment/product or scope of work/service was provided)

1	Company Name:	<i>Florida Department of Transportation</i>		
	Address:	<i>605 Suwannee Street</i>		
	C/S/Z	<i>Tallahassee, FL. 32399</i>		
	Bus Phone:	<i>813-520-9794</i>	Contact Person:	<i>Ms. Cleo Baldo</i>

2	Company Name:	<i>Citrus County Board of County Commissioners</i>		
	Address:	<i>3600 W. Sovereign Path</i>		
	C/S/Z	<i>Lecanto, FL. 34461</i>		
	Bus Phone:	<i>352-400-0625</i>	Contact Person:	<i>Donald Maidlow</i>

3	Company Name:	<i>Marion County MSTU</i>		
	Address:	<i>2631 SE Third St.</i>		
	C/S/Z	<i>Ocala, FL. 34471</i>		
	Bus Phone:	<i>352-438-2650</i>	Contact Person:	<i>Peter Hodges</i>

4	Company Name:	<i>City of Crystal River</i>		
	Address:	<i>123 NW Hwy 19</i>		
	C/S/Z	<i>Crystal River, FL. 34428</i>		
	Bus Phone:	<i>352-464-3791</i>	Contact Person:	<i>Lou Kneip</i>

5	Company Name:	<i>Morgan Corp.</i>		
	Address:	<i>1800 East Main Street</i>		
	C/S/Z	<i>Duncan, SC. 29334</i>		
	Bus Phone:	<i>864-304-4194</i>	Contact Person:	<i>Bob Mina</i>

RETURN THIS FORM WITH THE PROPOSAL BID FORM

DRUG FREE WORKPLACE CERTIFICATE

I, the undersigned, in accordance with Florida Statute 287.087, hereby certify that:

(print or type name of firm) Pave-Rite, Inc.

publishes a written statement notifying that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the Workplace named above, and specifying actions that will be taken against violations of such prohibition.

- Informs employees about the dangers of drug abuse in the workplace, the firm's policy of maintaining a drug free working environment, and available drug counseling, rehabilitation, and employee assistance programs, and the penalties that may be imposed upon employees for drug use violations.
- Gives each employee engaged in providing commodities or contractual services that are under bid or proposal, a copy of the statement specified above.
- Notifies the employees that as a condition of working on the commodities or contractual services that are under bid or proposal, the employee will abide by the terms of the statement and will notify the employer of any conviction of, please or guilty or nolo contendere to, any violation of Chapter 1893, or of any controlled substance law of the State of Florida or the United States, for a violation occurring in the workplace, no later than five (5) days after such conviction, and requires employees to sign copies of such written statement to acknowledge their receipt.
- Imposes a sanction on, or requires the satisfactory participation in, a drug abuse assistance or rehabilitation program, if such is available in the employee's community, by any employee who is so convicted.
- Makes a good faith effort to continue to maintain a drug free workplace through the implementation of the Drug Free Workplace program.
- "As a person authorized to sign this statement, I certify that the above named business, firm or corporation complies fully with the requirements set forth herein".


Authorized Signature

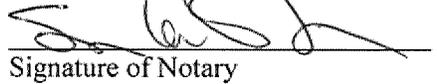
State of: Florida

12/02/16
Date Signed

County of: Citrus

Sworn to and subscribed before me this 2nd day of December, 2016

Personally known or Produced Identification _____
(Specify Type of Identification)


Signature of Notary

My Commission Expires: 02/08/19



Addendum #1

MODIFIED PROPOSAL BID FORM

Linear Footage information has been removed from bid form. All bids should be based on square footage number not linear. Linear footage is provided on construction plans for informational purposes only.

BID NO. BID2016-04 CEMETERY ROADWAY RESTORATION

To:
CITY OF DUNNELLON
20750 River Drive
Dunnellon, FL 34431

The undersigned hereby declares that after carefully examining these bid documents the undersigned is fully aware of all conditions affecting such work/items, for which bids were advertised to be returned by 2:00 p.m., Friday, 12/2/2016, and hereby submits the following bid for completion of said work/item

MUST COMPLETE THIS BID FORM PER SPECS/PLANS

Approx Qty FT^2/	DESCRIPTION	UNIT PRICE	TOTAL
20,681 FT^2	<i>Removal of Existing asphalt or reclaim, re-establish limerock and construct new asphalt pavement per construction plans</i>	\$ 3.25	\$ 67,213.25
6092 FT^2	<i>Overlay Pavement per constructions plans</i>	\$ 1.10	\$ 6,701.20
	<i>Mobilization of Equipment</i>	\$ 14,000.00	\$ 14,000.00
	<i>Removal /Disposal Fees</i>	\$ 9,700.00	\$ 9,700.00
		\$	\$
	<i>SUBTOTAL</i>		\$ 97,614.45
		\$	\$
		\$	\$
		\$	\$
		\$	\$
	<i>(Contract Sum) TOTAL BID</i>	\$	\$ 97,614.45

OPTIONAL – ALTERNATE BID OR SUGGESTED CHANGES FOR COST SAVINGS IN PROJECT

Approx Qty S.F.	DESCRIPTION	UNIT PRICE	TOTAL
20681	RECLAIM EXISTING	\$	\$
	(mix existing, Regrade)	\$	\$
	CONSTRUCTIVE ASPHALT	\$ 1.75	\$ 36,191.75
60012	OVERLAY	26.10	2,701.20
	MOBILIZATION	14,000.00	14,000.00
	REMOVE/DISPOSE	2,500.00	2,500.00
	SUBTOTAL		\$ 59,392.95
		\$	\$
		\$	\$
		\$	\$
		\$	\$
	ACT -		\$ 59,392.95
	(Contract Sum) TOTAL BID		\$ 59,392.95

**FOR THIS BID TO BE CONSIDERED VALID
IT IS MANDATORY THAT THE BID BE SIGNED
IN THE SPACE PROVIDED BELOW**

The Bidder hereby acknowledges receipt of the following Addenda, if any:

No. 1 Dated Not dated
 No. _____ Dated _____
 No. _____ Dated _____

Work Will Be Completed Within/By _____ or 75 calendar days
 or / / From Date Vendor Receives Official Purchase Order.

 (initial here)

As requested in the Bidding Instructions, Terms and Conditions section, attached are two duplicate copies and one electronic file of the original Proposal Bid Form and ALL attachments. yes no (check one)

Attached, as required in the General Specifications section, is the List of References. yes no (check one)

The City reserves the right to accept any or all bids, to waive informalities, and to reject all or any part of any bid as they may deem to be in the best interest of the City.

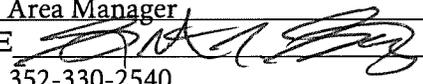
This Proposal Bid Form is a mandatory form to ease bid tabulation and analysis; however, additional supportive forms can accompany it. An officer or representative who has official authorization to sign bids **MUST** sign this Proposal Bid Form. Failure to sign in the space provided below will result in the bid being rejected.

The City reserves the right to accept any or all bids, to waive informalities, and to reject all or any part of any bid as they may deem to be in the best interest of the City.

This Proposal Bid Form is a mandatory form to ease bid tabulation and analysis; however, additional supportive forms can accompany it. An officer or representative who has official authorization to sign bids **MUST** sign this Proposal Bid Form. Failure to sign in the space provided below will result in the bid being rejected.

Bids not received by advertised due date and time (see Bidding Instruction Terms and Conditions section) will be returned to the sender unopened.

Company Name CW Roberts Contracting, Inc
F.E.I.N or S.S. # 59-1683951

Name of Owner/Partner/Officer (Print) Stuart T Savoy
Title/Position of Owner/Partner/Officer (Print) Area Manager
Signature of Owner/Partner/Officer 
Business Telephone 352-330-2540
Fax Telephone 352-330-2609
Email Address ssavoy@cwrcontracting.com

Business Address 4208 CR 124-A
City/State/Zip Wildwood, Florida 34785

Mailing Address 4208 CR 124-A
City/State/Zip Wildwood, Florida 34785

Address To Send PO 4208 CR 124-A
City/State/Zip Wildwood, Florida 34785

Remittance Address 4208 CR 124-A
City/State/Zip Wildwood, Florida 34785

Addendum #1**MODIFIED PROPOSAL BID FORM**

Linear Footage information has been removed from bid form. All bids should be based on square footage number not linear. Linear footage is provided on construction plans for informational purposes only.

BID NO. BID2016-04
CEMETERY ROADWAY RESTORATION

To:
 CITY OF DUNNELLON
 20750 River Drive
 Dunnellon, FL 34431

The undersigned hereby declares that after carefully examining these bid documents the undersigned is fully aware of all conditions affecting such work/items, for which bids were advertised to be returned by 2:00 p.m., Friday, 12/2/2016, and hereby submits the following bid for completion of said work/item

MUST COMPLETE THIS BID FORM PER SPECS/PLANS

Approx Qty FT^2/	DESCRIPTION	UNIT PRICE	TOTAL
20,681 FT^2	<i>Removal of Existing asphalt or-reclaim, re-establish limerock and construct new asphalt pavement per construction plans</i>	\$ 3 . 04	\$62 , 870 . 24
6092 FT^2	<i>Overlay Pavement per constructions plans</i>	\$1 . 52	\$ 9,259 . 84
	<i>Mobilization of Equipment</i>	\$1 , 300 . 00	\$ 1 , 300 . 00
	<i>Removal /Disposal Fees</i>	\$ 832 . 20	\$ 832 . 20
		\$	\$
	SUBTOTAL		\$74 , 262 . 28
		\$	\$
		\$	\$
		\$	\$
		\$	\$
	(Contract Sum) TOTAL BID	\$	\$ 74 , 262 . 28

**OPTIONAL – ALTERNATE BID OR SUGGESTED CHANGES
 FOR COST SAVINGS IN PROJECT**

Approx Qty S.F.	DESCRIPTION	UNIT PRICE	TOTAL
20,681	Alternate bid (reclaim)	\$ 2.39	\$ 49,427.59
6092	Overlay pavement per const. plans	\$ 1.52	\$ 9,259.84
	Mobilization	\$ 1,300.00	\$ 1,300.00
	Removal/Disposal Fee	832.20	832.20
	SUBTOTAL		\$ 60,819.63
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
	(Contract Sum) TOTAL BID		\$ 60,819.63

**FOR THIS BID TO BE CONSIDERED VALID
IT IS MANDATORY THAT THE BID BE SIGNED
IN THE SPACE PROVIDED BELOW**

The Bidder hereby acknowledges receipt of the following Addenda, if any:

No. 1 Dated 11/23/16
 No. _____ Dated _____
 No. _____ Dated _____

Work Will Be Completed Within/By _____ or 20 calendar days
 or [/ /] From Date Vendor Receives Official Purchase Order.

R (initial here)

As requested in the Bidding Instructions, Terms and Conditions section, attached are two duplicate copies and one electronic file of the original Proposal Bid Form and ALL attachments. yes no (check one)

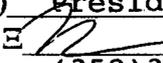
Attached, as required in the General Specifications section, is the List of References. yes no (check one)

The City reserves the right to accept any or all bids, to waive informalities, and to reject all or any part of any bid as they may deem to be in the best interest of the City.

This Proposal Bid Form is a mandatory form to ease bid tabulation and analysis; however, additional supportive forms can accompany it. An officer or representative who has official authorization to sign bids **MUST** sign this Proposal Bid Form. Failure to sign in the space provided below will result in the bid being rejected.

Bids not received by advertised due date and time (see Bidding Instruction Terms and Conditions section) will be returned to the sender unopened.

Company Name Tidwell Bros. Construction
F.E.I.N or S.S. # 50-0005539

Name of Owner/Partner/Officer (Print) Tony Tidwell
Title/Position of Owner/Partner/Officer (Print) President
Signature of Owner/Partner/Officer 
Business Telephone (352)302-7194
Fax Telephone (352)794-6024
Email Address tidwellbros@rocketmail.com

Business Address 4282 N Suncoast Blvd
City/State/Zip Crystal River, Fl 34428

Mailing Address 4075 S Tedna Terr
City/State/Zip Homosassa, Fl 34446

Address To Send PO 4075 S tedna Terr
City/State/Zip Homosassa, Fl 34446
Remittance Address 4075 S Tedna Terr
City/State/Zip Homosassa, Fl 34446



Addendum #1

MODIFIED PROPOSAL BID FORM

Linear Footage information has been removed from bid form. All bids should be based on square footage number not linear. Linear footage is provided on construction plans for informational purposes only.

BID NO. BID2016-04
CEMETERY ROADWAY RESTORATION

To:
CITY OF DUNNELLON
20750 River Drive
Dunnellon, FL 34431

The undersigned hereby declares that after carefully examining these bid documents the undersigned is fully aware of all conditions affecting such work/items, for which bids were advertised to be returned by 2:00 p.m., Friday, 12/2/2016, and hereby submits the following bid for completion of said work/item

MUST COMPLETE THIS BID FORM PER SPECS/PLANS

Approx Qty FT ² /	DESCRIPTION	UNIT PRICE	TOTAL
20,681 FT ²	<i>Removal of Existing asphalt or reclaim, re-establish limerock and construct new asphalt pavement per construction plans</i>	\$58,000.00	\$ 58,000.00
6092 FT ²	<i>Overlay Pavement per constructions plans</i>	\$ 15,000.00	\$ 15,000.00
	<i>Mobilization of Equipment</i>	\$ 4,500.00	\$ 4,500.00
	<i>Removal /Disposal Fees</i>	\$ 5,500.00	\$ 5,500.00
		\$	\$
	SUBTOTAL	\$83,000.00	\$ \$83,000.00
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
	<i>(Contract Sum) TOTAL BID</i>	\$ 83,000.00	\$ 83,000.00

**OPTIONAL – ALTERNATE BID OR SUGGESTED CHANGES
FOR COST SAVINGS IN PROJECT**

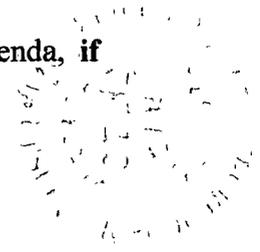
HARTMAN CIVIL CONSTRUCTION CO., INC.

Approx Qty S.F.	DESCRIPTION	UNIT PRICE	TOTAL
		\$	\$
		\$	\$
		\$	\$
	SUBTOTAL	\$83,000.00	\$ 83,000.00
		\$	\$
		\$	\$
		\$	\$
		\$	\$
	(Contract Sum) TOTAL BID	\$83,000.00	\$ 83,000.00

**FOR THIS BID TO BE CONSIDERED VALID
IT IS MANDATORY THAT THE BID BE SIGNED
IN THE SPACE PROVIDED BELOW**

The Bidder hereby acknowledges receipt of the following Addenda, if any:

No. 1 Dated 11/29/16
 No. _____ Dated _____
 No. _____ Dated _____



Work Will Be Completed Within/By _____ or 60 calendar days
 or ___/___/___] From Date Vendor Receives Official Purchase Order.
 _____ (initial here)

As requested in the Bidding Instructions, Terms and Conditions section, attached are two duplicate copies and one electronic file of the original Proposal Bid Form and ALL attachments. yes no (check one)

Attached, as required in the General Specifications section, is the List of References. yes no (check one)

The City reserves the right to accept any or all bids, to waive informalities, and to reject all or any part of any bid as they may deem to be in the best interest of the City.

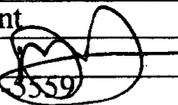
This Proposal Bid Form is a mandatory form to ease bid tabulation and analysis; however, additional supportive forms can accompany it. An officer or representative who has official authorization to sign bids **MUST** sign this Proposal Bid Form. Failure to sign in the space provided below will result in the bid being rejected.

HARTMAN CIVIL CONSTRUCTION CO., INC.

Bids not received by advertised due date and time (see Bidding Instruction Terms and Conditions section) will be returned to the sender unopened.

Company Name Hartman Civil Construction Co., Inc.
F.E.I.N or S.S. # 46-5262082

Name of Owner/Partner/Officer (Print) Michael A. Hartman
Title/Position of Owner/Partner/Officer (Print) President

Signature of Owner/Partner/Officer 

Business Telephone 352-489-3559

Fax Telephone 844-270-4832

Email Address office@hartmancivil.com

Business Address 7379 N Whippoorwill Terrace

City/State/Zip Hernando, FL 34442

Mailing Address 7379 N Whippoorwill Terrace

City/State/Zip Hernando, FL 34442

Address To Send PO same as above

City/State/Zip _____

Remittance Address same as above

City/State/Zip _____



HARTMAN CIVIL CONSTRUCTION CO., INC.

Addendum #1

MODIFIED PROPOSAL BID FORM

Linear Footage information has been removed from bid form. All bids should be based on square footage number not linear. Linear footage is provided on construction plans for informational purposes only.

BID NO. BID2016-04 CEMETERY ROADWAY RESTORATION

To:
CITY OF DUNNELLON
20750 River Drive
Dunnellon, FL 34431

The undersigned hereby declares that after carefully examining these bid documents the undersigned is fully aware of all conditions affecting such work/items, for which bids were advertised to be returned by 2:00 p.m., Friday, 12/2/2016, and hereby submits the following bid for completion of said work/item

MUST COMPLETE THIS BID FORM PER SPECS/PLANS

Approx Qty FT ² /	DESCRIPTION	UNIT PRICE	TOTAL
20,681 FT ²	<i>Removal of Existing asphalt or-reclaim, re-establtsh limerock and construct new asphalt pavement per construction plans</i>	\$ 4.20	\$ 86860.20
6092 FT ²	<i>Overlay Pavement per constructions plans</i>	\$ 1.98	\$ 12062.16
	<i>Mobilization of Equipment</i>	\$ 1977.64	\$ 1977.64
	<i>Removal /Disposal Fees</i>	\$ 5100.00	\$ 5100.00
		\$	\$
	<i>SUBTOTAL</i>		\$ 106,000.00
		\$	\$
		\$	\$
		\$	\$
		\$	\$
	<i>(Contract Sum) TOTAL BID</i>	\$	\$ 106,000.00

OPTIONAL – ALTERNATE BID OR SUGGESTED CHANGES FOR COST SAVINGS IN PROJECT

Approx Qty S.F.	DESCRIPTION	UNIT PRICE	TOTAL
20681	Reclaim & Re-establish Limerock & New Pavement per Plan	\$ 3.19	\$ 65972.39
6092	Overlay Pavement per plan	\$ 1.98	\$ 12062.16
	Mobilization of Equipment	\$ 1965.45	\$ 1965.45
	Removal/Disposal Fees	3000.00	3000.00
	<i>SUBTOTAL</i>		\$ 83000.00
		\$	\$
		\$	\$
		\$	\$
		\$	\$
	<i>(Contract Sum) TOTAL BID</i>		\$ 83000.00

**FOR THIS BID TO BE CONSIDERED VALID
IT IS MANDATORY THAT THE BID BE SIGNED
IN THE SPACE PROVIDED BELOW**

The Bidder hereby acknowledges receipt of the following Addenda, if any:

No. 1 Dated Nov. 2016
 No. _____ Dated _____
 No. _____ Dated _____

Work Will Be Completed Within/By 30 Working Days or 42 calendar days or / /] From Date Vendor Receives Official Purchase Order.

fwb (initial here)

As requested in the Bidding Instructions, Terms and Conditions section, attached are two duplicate copies and one electronic file of the original Proposal Bid Form and ALL attachments. yes no (check one)

Attached, as required in the General Specifications section, is the List of References. yes no (check one)

The City reserves the right to accept any or all bids, to waive informalities, and to reject all or any part of any bid as they may deem to be in the best interest of the City.

This Proposal Bid Form is a mandatory form to ease bid tabulation and analysis; however, additional supportive forms can accompany it. An officer or representative who has official authorization to sign bids **MUST** sign this Proposal Bid Form. Failure to sign in the space provided below will result in the bid being rejected.

Bids not received by advertised due date and time (see Bidding Instruction Terms and Conditions section) will be returned to the sender unopened.

Company Name **D.A.B. Constructors, Inc.**
F.E.I.N or S.S. # **65-0026542**

Name of Owner/Partner/Officer (Print) ~~William~~ ^{FOSTER} **Bachschnid**
Title/Position of Owner/Partner/Officer (Print) **Vice President**
Signature of Owner/Partner/Officer 
Business Telephone **352-447-5488**
Fax Telephone **352-447-4133**
Email Address **Billb@dabcon.com**

Business Address **62 W. Highway 40**
City/State/Zip **Inglis, Fl. 34449**

Mailing Address **P.O. Box 1589**
City/State/Zip **Inglis, Fl. 34449**

Address To Send PO **P.O. Box 1589**
City/State/Zip **Inglis, Fl. 34449**
Remittance Address **P.O. Box 1589**
City/State/Zip **Inglis, Fl. 34449**

CONTRACT #AGR2016-61
BID NO: BID2016-04
CEMETERY ROADWAY RESTORATION

THIS AGREEMENT, made and concluded this ____ day of _____, 20 ____,
by and between the City of Dunnellon, hereinafter generally called the CITY, and

(Contractor)

(Address, c/s/z)

hereinafter generally called the CONTRACTOR.

WITNESSETH, that for and in consideration of the payments and agreements to be made and performed by the OWNER, CONTRACTOR, at its own cost and expense and with skill and diligence, will construct and complete all work included in Bid No: BID2016-04, entitled:

CEMETERY ROADWAY RESTORATION

in accordance with attached Contract Documents, and in full compliance with this Agreement.

And the CONTRACTOR agrees to receive the prices stated in the Proposal Bid Form attached in full compensation for furnishing material and labor in moving materials and executing all the work contemplated in this Contract; the CONTRACTOR, for such consideration, shall be responsible for and hereby does indemnify CITY from and against any and all loss or damage, including attorney's fees and costs, arising out of the performance of the work aforesaid or from any action of elements; of every description encountered in connection with the work, and furnishing the materials.

The work on the site is to be commenced when directed in writing by the CITY or authorized representative, and to be diligently prosecuted to completion within 30 working days from receipt of notice to proceed.

To prevent all disputes and litigations, it is agreed by and between the parties to this Contract that the CITY shall in all cases determine the quality and quantity of the several kinds of work and materials which are to be paid for under this Contract, and shall determine all questions in relation to lines, levels and dimensions of the work, and as to the interpretation of the requirements and specifications.

Payment shall be made in accordance with provisions as outlined elsewhere in these specifications.

The Contract Documents shall consist of this Contract and the following:

- Bid Announcement
- Formal Bid Document
- Drawings/Plans (if any)
- Addendums (if any)
- Proposal Bid Form (as submitted by the bidder)
- Payment & Performance Bond (if required by the bid document)

This Agreement, together with these documents, forms the contract, and they are as fully a part of the contract as if hereto attached or herein repeated.

The CONTRACTOR and the CITY for themselves, their heirs, executors, administrators, successors, and assigns, hereby agree to the full performance of the covenants herein contained.

Independent Contractor: In the performance of this Agreement the CONTRACTOR will be acting in the capacity of an “independent contractor” and not as an agent, employee, partner, joint venturer, or associate of the CITY. The CONTRACTOR shall be solely responsible for the means, methods, techniques, sequences, and procedures utilized by the CONTRACTOR in the full performance of this Agreement.

City Responsibility: The CITY will notify the CONTRACTOR within thirty (30) calendar days of any change.

Default/Termination: In the event the CONTRACTOR fails to comply with any of the provisions of this Agreement, the CITY may terminate this Agreement for cause by first notifying the CONTRACTOR in writing, specifying the nature of the default and providing the CONTRACTOR with a reasonable period of time in which to rectify such default.

In the event the default is not cured within the period given, the CITY thereafter may terminate this Agreement upon written notice to the CONTRACTOR without prejudice to the CITY in terms of any right or for cause, the CITY will be responsible for compensation to the CONTRACTOR for services performed and expenses incurred prior to the terminate date.

The CITY may terminate this Agreement without cause providing at least seven (7) days written notice to the CONTRACTOR. In the event of termination of this Agreement without cause, the CITY will compensate the CONTRACTOR for all services timely performed and expenses incurred pursuant to this Agreement up to the date of termination.

Timely Performance: All work will commence upon authorization from the CITY’S representative. All work will proceed in a timely manner without delays. Provided however, the CONTRACTOR shall not be liable for delays in performance that are caused in whole or in part by the CITY, third parties over which the CONTRACTOR does not have the legal right to control or forces de majeure. The period of performance shall be extended by the period of delay contemplated herein.

Cease and Desist Order: In the event CONTRACTOR fails or refuses to perform the work as herein required, the CITY may instruct the CONTRACTOR to cease and desist from performing further work in whole or in part. Upon receipt of such instruction, the CONTRACTOR shall immediately cease and desist as instructed by CITY and shall not proceed further until the cause for CITY's instructions has been corrected, no longer exists, or the CITY instructs that the work may resume. In the event the CITY issues such instructions to cease and desist, and in further event that the Contractor fails and refuses within seven (7) days of receipt of same to provide adequate assurance to the CITY that the cause of such instructions will be eliminated or corrected, then the CITY shall have the right, but not the obligation, to carry out the work with its own forces, or with the forces of another contractor and the CONTRACTOR shall be fully responsible and liable for the costs of performing such work by the CITY. The rights set forth herein are in addition to, and without prejudice to, any other rights or remedies the CITY may have against the CONTRACTOR.

Severability: Any provision or part of the Contract Documents held to be void or unenforceable under any Law or Regulation shall be deemed stricken, and all remaining provisions shall continue to be valid and binding upon Owner and Contractor, who agree that the Contract Documents shall be reformed to replace such stricken provision or part thereof with a valid and enforceable provision that comes as close as possible to expressing the intention of the stricken provision.

CONTRACTOR'S Representation: In order to induce THE CITY to enter into this Agreement, CONTRACTOR makes the following representations:

- A. CONTRACTOR has examined and carefully studied the Contract and Bid Documents and other related data.
- B. CONTRACTOR has visited the sites and become familiar with and is satisfied as to the general, local and sites' conditions that may affect cost, progress, and performance of THE PROJECT.
- C. CONTRACTOR guarantees all parts supplied in conjunction with the services to be rendered are genuine, standard new stock products specifically designed and manufactured for use with original equipment, and are identical in all respects to original equipment manufacturer's replacement parts; also, that no part shall be substituted contrary to the manufacturer's recommendation. Every replacement part delivered shall be guaranteed against faulty material and workmanship in accordance with the manufacturer's standard warranty. Any faulty part shall be immediately replaced by the CONTRACTOR without any cost to the CITY.
- D. CONTRACTOR is familiar with and is satisfied as to all federal, state and local Laws and Regulations that may affect cost, progress, and performance of THE PROJECT.

E. CONTRACTOR has carefully studied all drawings and documents provided (if any) pertaining to THE PROJECT sites.

F. CONTRACTOR has carefully studied (or assumes responsibility for having done so) all additional or supplementary examinations, investigations, explorations, tests, studies and data concerning conditions (surface, subsurface, and Underground Facilities) at or contiguous to the sites which may affect cost, progress, or performance of THE PROJECT or which relate to any aspect of the means, methods, techniques, sequences, and procedures of construction to be employed by CONTRACTOR, including applying specific means, methods, techniques, sequences, and procedures of construction, if any, expressly required by the Contract and/or Bid Documents to be employed by the CONTRACTOR, and safety precautions and programs incident hereto.

G. CONTRACTOR does not consider that any further examinations, investigations, explorations, tests, studies, or data are necessary for the performance of THE PROJECT at the Contract Price, within the Contract Terms, and in accordance with the other terms and conditions of the Contract Documents.

H. CONTRACTOR is aware of the general nature of THE PROJECT to be performed by the CITY and others at the sites that relate to THE PROJECT as indicated in the Contract Documents.

I. CONTRACTOR has correlated the information known to the CONTRACTOR, information and observations obtained from visits to the sites, reports, and drawings, (if any) identified in the Contract Documents, and the written resolution thereof by Issuing Office is acceptable to the CONTRACTOR.

J. CONTRACTOR has given Issuing Office written notice of all conflicts, errors, ambiguities, or discrepancies that CONTRACTOR has discovered in the Contract Documents, and the written resolution thereof by Issuing Office is acceptable to CONTRACTOR.

K. Contract Documents are generally sufficient to indicate and convey understanding of all terms and conditions for performance and furnishing of THE PROJECT.

L. CONTRACTOR will provide a list of at least five (5) references to include name, address, telephone number, date of service, and brief job description.

Public Records:

The CONTRACTOR shall maintain public records required by the CITY to perform the service.

Upon request from the CITY's custodian of public records, the CONTRACTOR shall provide the CITY with a copy of the requested records or allow the records to be inspected or copied

within a reasonable time at a cost that does not exceed the cost provided in this chapter or as otherwise provided by law.

The CONTRACTOR shall ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the contract term and following completion of the contract if CONTRACTOR does not transfer the records to the CITY.

Upon completion of this contract, CONTRACTOR shall transfer, at no cost, to CITY all public records in possession of CONTRACTOR or keep and maintain public records required by CITY to perform the service. If the CONTRACTOR transfers all public records to CITY upon completion of the contract, CONTRACTOR shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If CONTRACTOR keeps and maintains public records upon completion of the contract, CONTRACTOR shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to CITY, upon request from CITY's custodian of public records, in a format that is compatible with the information technology systems of CITY.

IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT:

**City Clerk's Office
City of Dunnellon
20750 River Drive
Dunnellon, FL 32703
dbowne@dunnellon.org
(352) 465-8500**

Applicable Law: The law is hereby agreed to be the law of the State of Florida. Venue is hereby agreed to be in Marion County, Florida.

Prevailing Party: The prevailing party in any action, lawsuit, appeal, or other legal proceeding shall be entitled to recover from the non-prevailing party all reasonable attorneys' fees, costs, and expenses incurred by the prevailing party, and in all efforts to collect any recovery by the prevailing party.

Successor's and Assigns: Each party binds itself, its successors, assigns, executors, administrators, or other representatives to the other party hereto and to successors, assigns, executors, administrators, or other representatives of such other party in connection with all

terms of this Agreement. The CONTRACTOR shall not assign this Agreement without prior written consent of the CITY.

SIGNATURE PAGE FOLLOWS

IN WITNESS WHEREOF THEY HAVE EXECUTED THIS AGREEMENT:

City of Dunnellon

City Clerk Attest:

Mayor:

(Signature)

(Name, Written or Typed)

(Title, Written or Typed)

Contractor

Attest:

AFFIX CORPORATE SEAL

Officer:

(Signature)

(Name, Written or Typed)

(Title, Written or Typed)

TOTAL CONTRACT AMOUNT: \$ _____ \$ _____

(Total Amount Written in Words)



Meeting Date: _____
From (Dept): _____
Signature: _____
Department Director
Approved for
Agenda: _____
City Manager

Official Use Only
Reviewed by
City Attorney: _____
Council Action: _____
Date: _____

SUBJECT:
Request For Approval:

SUMMARY EXPLANATION & BACKGROUND:

FISCAL INFORMATION:

RECOMMENDED ACTION:

Initiated by:

MEMORANDUM OF UNDERSTANDING AGR2016-59

THIS MEMORANDUM OF UNDERSTANDING (“MOU”) is entered into between City of Dunnellon (“City”), a Florida municipality located at 20750 River Drive, Dunnellon, Florida 33431, and Nature Coast Eco Friends, LLC, a Florida limited liability company with its principal office located at 20052 Brooks Street, Dunnellon, Florida 34432.

WHEREAS, Nature Coast Eco Friends, LLC, desires to make a civic contribution to the City of Dunnellon.

TERMS OF UNDERSTANDING

- A. Nature Coast Eco Services, LLC hereby agrees to donate to the City of Dunnellon the sum total of \$7,650 for the City’s construction of a picnic shelter in 125th Anniversary Park.

- B. Nature Coast Eco Services, LLC shall make 12 monthly payments in the amount of \$637.50 to the City of Dunnellon on or before the 5th day of each month commencing on January 1, 2017, with final payment due no later than December 5, 2017.

- C. Upon receipt of Nature Coast Eco Services, LLC’s final payment, the City of Dunnellon will place a dedication plaque on the picnic shelter recognizing Nature Coast Eco Services, LLC’s donation to the City.

The foregoing has been read, understood, and agreed to:

NATURE COAST ECO FRIENDS, LLC

By: AZIM SAJU, MANAGER

Date signed: _____

CITY OF DUNNELLON, FLORIDA

WALTER GREEN, MAYOR

Date signed: _____

ATTEST:

DAWN M. BOWNE, MMC, CITY CLERK
INTERIM CITY MANAGER

**Minutes
City of Dunnellon
Community Redevelopment Area Advisory Board
September 26, 2016, 5:00 p.m.**

MASTER

Chairman Jon Kubiak called the meeting to order at 5:00 p.m. and led the Pledge of Allegiance.

Roll Call

Members Present: Andrew Arevalo, Candy Craig, Jon Kubiak, Dane Myers

Members Absent: Bob Cubbage, Chuck Smith

Staff Present: Lonnie Smith, Dawn Bowne, Teresa Malmberg

Proof of Publication: The agenda was posted on City's website and City Hall bulletin board on Friday, September 23, 2016.

1. MINUTES FOR APPROVAL: The Minutes of the 8/22/2016 meeting were approved as submitted by unanimous vote, 4-0.

2. RESOLUTION #RES2016-26 DECLARING SURPLUS PROPERTY: Members and staff discussed the City-owned property at 12008 Delaware Street, property ID 3380-0474-00, for recommendation to the CRA Board to declare as surplus property. Following discussion, Dane Myers motioned to recommend to the CRA Board that the 12008 Delaware Street property be declared surplus. Andrew Arevalo seconded. The motion passed by unanimous vote, 4-0.

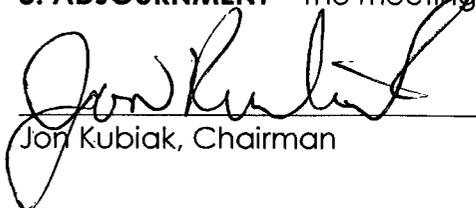
3. 125TH ANNIVERSARY PARK FUNDRAISING UPDATE: Dawn Bowne reviewed the current status of the park, and fundraising efforts. The Choice Hotel group is interested in donating funds toward a shelter; however, they wish to make monthly payments. The City is proposing to pay for the shelter from CRA funds, and the monthly payments by the hotel would replenish CRA funds.

Following discussion and clarification, Andrew Arevalo motioned to recommend that the funds for a shelter, \$7,500, be expended from CRA funds and that the Choice Hotel group fund the shelter in monthly payments to replenish the CRA funds. Dane Myers seconded. The motion passed by unanimous vote, 4-0.

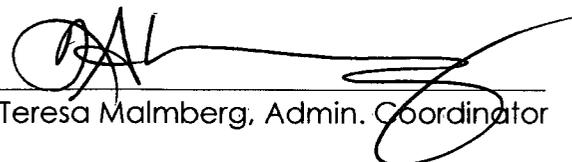
4. PUBLIC COMMENT – None

Members discussed and agreed to hold a workshop on October 3, 2016, to continue working on the draft CRA Grant Funds Administration policy.

5. ADJOURNMENT – The meeting was adjourned at 5:31 p.m.



Jon Kubiak, Chairman



Teresa Malmberg, Admin. Coordinator



CITY OF DUNNELLOH STAFF REPORT TO COUNCIL

APPLICATION INFORMATION

DATE OF HEARING:

December 12, 2016

REQUEST FOR APPROVAL OF:

1. VAR2016-05 from 65% ISR requirement
2. VAR2016-06 from wheel stops and no continuous curb requirement
3. VAR2016-07 from LEED certification requirement
4. VAR2016-11 from 110% max parking & pervious material req't
5. VAR2016-09 from 25ft buffer width requirement
6. VAR2016-08 from 150% of buffer width requirement
7. VAR2016-10 from planting material quantity requirement

PUBLIC HEARING:

Quasi-Judicial

PROJECT NAME:

Retail Grocer at Rainbow Square

PROJECT NUMBER:

PZ1617-005/VAR2016-05 thru VAR2016-11

PROJECT REPRESENTATIVE(S):

Applicant: Troy Burrell, Burrell Engineering
Property Owner: Revenue Properties Dunnellon LLC

PROPERTY LOCATION:

Project Address(es):	Parcel ID Number(s):
11352 & 11262 N. Williams St	33639-002-00
Dunnellon, FL 34431	33639-004-00

PARCEL SIZE:

14.34 Acres

EXISTING FUTURE LAND USE MAP:

Commercial

EXISTING ZONING:

B-4

EXISTING USE:

Retail Grocer (Closed)

STAFF EVALUATION AND FINDINGS

1. REQUEST:

- The Applicant seeks a variance from **Section 74-101 for ISR** (Impervious Surface Ratio) of the City Code to allow an ISR of 84% rather than the 65% that is required.
- The Applicant seeks a variance from **Section 9.3-1(a)6.d.4.** to allow some continuous curbing which is currently prohibited and to not require wheel stops that are required.
- The Applicant seeks a variance from **Section 9.3-2(d)5** to not require LEED certification
- The Applicant seeks a variance from **Section 9.3-2(e)3,d** to allow more than 110% parking and no pervious material.
- The Applicant seeks a variance from **Section 74-108(4)a** to allow less than a 25 foot buffer width
- The Applicant seeks a variance from **Section 9.3-2(e)3,b** to allow less than a 150% buffer width
- The Applicant seeks a variance from **Section 9.3-2(e)3,c,i,ii** to allow less than the required amount of planting material

2. REVIEW REQUIREMENTS:

Variances: In accordance with City Code Chapter 94, Article II, Section 94-37(11) the Planning Commission's powers and duties regarding requests for variances are as follows:

- a. The commission may recommend to the city council approval of a request for a variance from the terms of the relevant ordinance as will not be contrary to the public interest when, owing to special conditions, a literal enforcement of the provisions of the ordinance would result in unnecessary and undue hardship. Hardship means an unreasonable burden that is unique to a parcel of property, such as peculiar physical characteristics. Economic problems may be considered but may not be the sole basis for finding the existence of a hardship.
- b. In order to recommend a variance from the terms of the relevant ordinance, the commission must find that:
 1. Special conditions and circumstances exist which are peculiar to the land, structure, or building involved and which are not applicable to other lands, structures, or buildings in the same zoning district.
 2. The special conditions and circumstances do not result from the actions of the applicant.
 3. Granting the variance requested will not confer on the applicant any special privilege that is denied by ordinance to other lands, buildings, or structures in the same zoning district.
 4. Literal interpretation of the provisions of the ordinance would deprive the applicant of rights commonly enjoyed by other properties in the same zoning district under the terms of the ordinance and would work unnecessary and undue hardship on the applicant.
 5. The variance granted is the minimum variance that will make possible the reasonable use of the land, building, or structure.
 6. The grant of the variance will be in harmony with the general intent and purpose of the ordinance and such variance will not be injurious to the area involved or otherwise detrimental to the public welfare.

The applicant must meet all six (6) criteria above in order to be granted the variances sought.

3. BACKGROUND:

The subject property is located at 11262 N. Williams St which is more commonly known as the Rainbow Square Shopping center. The center was originally built in 1985 to house a Kash & Karry grocer as well as a Wal-Mart and Walgreens. The center has been through various tenants over the years and most recently its largest anchor space was leased to a Winn Dixie grocer. The space is now vacant but is under a conditional lease to place a Publix grocer in that space.

The applicant has submitted a conceptual site and landscape plan for a proposed parking lot expansion and building renovation. An initial feasibility study was performed and several pre-application meetings were conducted. It was concluded that several variances would be needed in order to move the project forward.

Publix has particular requirements based on its widespread experience in the region. These requirements include increasing the size of the grocery-space and providing sufficient, close-by parking serving the store, as well as creating a more efficient loading area in the rear of the new space. Thus, the proposal is to take down the former grocer-space along with some adjacent space, reconstruct a larger building, and modify the parking field, including an expansion to add parking spaces. The current center size is 121,968 square feet with 508 parking spaces. Proposed is an expansion to 125,393 square feet with 626 parking spaces. A new façade for the center is also proposed.

The existing parking field will be expanded by creating underground drainage vaults where deep dry-retention areas currently exist. Except for these areas where the parking field is expanded, the only changes to the existing parking field will be to overlay the existing paving with a new 'lift' of asphalt and restripe the area, with the addition of some cart-storage spaces.

The applicant is seeking seven variances for the new project.

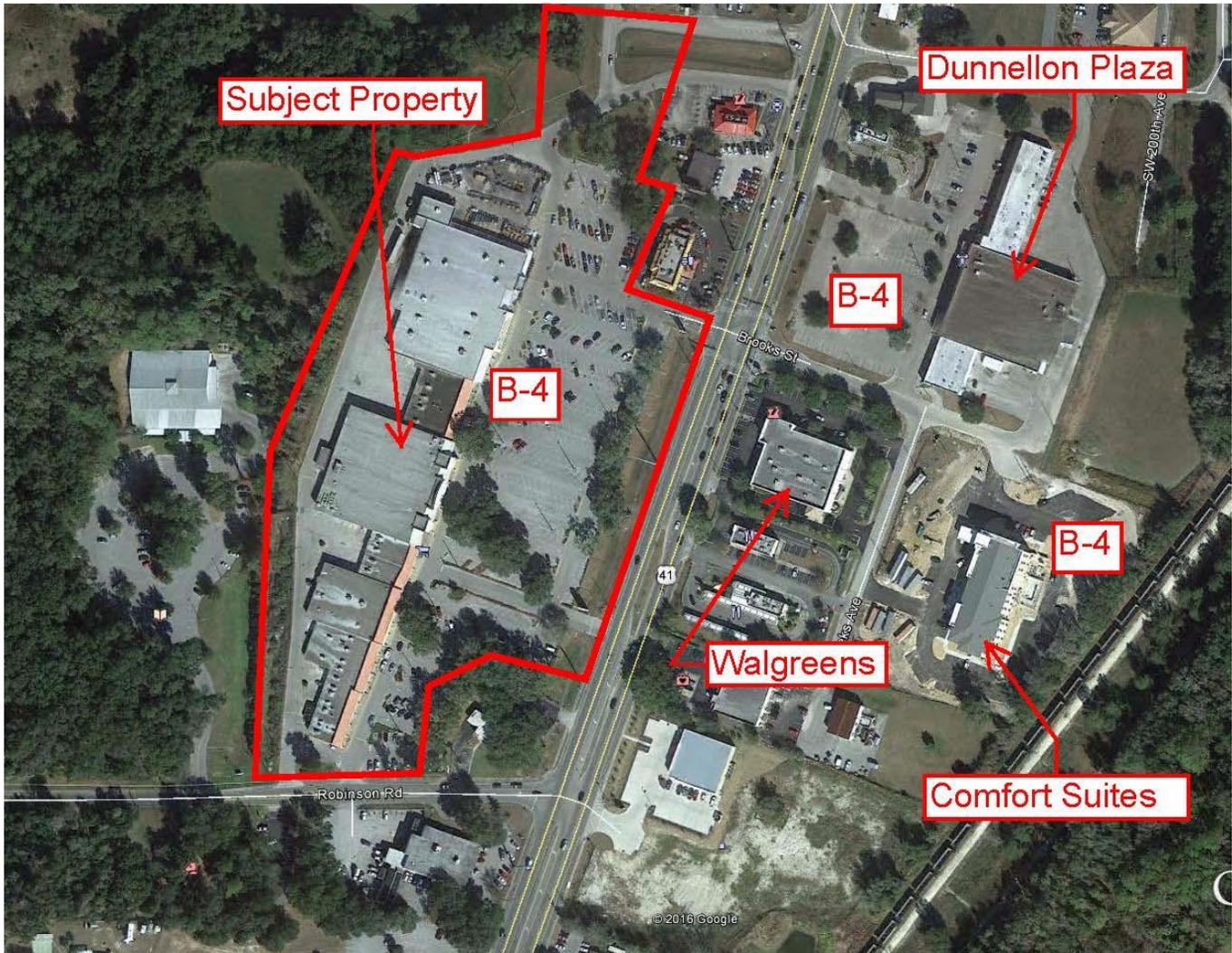
4. COMPREHENSIVE PLAN:

Compatibility:

The subject property is located in the Commercial land use category. The Zoning district is B-4 and is one of the permitted zoning districts in this land use category.

The nature and type of building redevelopment is considered consistent with the current Dunnellon comprehensive plan.

(Zoning and surrounding property uses)



5. REVIEW OF APPLICATION:

Relevant Sections of the Code

- *Land Use and Development Code, Appendix A, Article IV Section 4.10. - Nonconformity other than use.*

The foregoing provisions of this article are intended to apply to nonconforming uses, and are not intended to apply to buildings and structures, and their plots, existing at the effective date of the zoning code which do not meet the regulations of the zoning code for height, yards, plot size, plot area, coverage, separation or other similar dimensional requirements or limitations. Any additions, extensions or alterations to such existing buildings or structures shall comply with all applicable provisions of the zoning code.

Based on the fact that the bolded language of Section 4.10 provides that only the additions, extensions, or alterations are subject to the new code, only the expanded areas of the parking lot must meet the requirements.

- *Land Use and Development Code, Chapter 74, Article IV, Section 74-101(ORD2000-09)*
Lot coverage includes all buildings and paved areas, including swimming pools and parking areas, and may not exceed 65 percent of the total site.

Currently the ISR for the existing site is 79%. The modified ISR with the proposed parking addition would increase the ISR to 84%. Applicant is requesting acceptance of 84% ISR.

- *Land Use and Development Code, Appendix A, Article IX, Section 9.3-1(a)6.d.4*
4. Vehicle stops shall be used to ensure that vehicles do not overhang required landscaped areas. Continuous curbing shall be prohibited.

The applicant is intending to provide curbing or wheel stops to prevent vehicles from encroaching into landscape areas in the new parking area but not the existing parking area. Applicant is requesting the option to install curbing where needed to address drainage, safety, or as a barrier to landscape areas.

- *Land Use and Development Code, Appendix A, Article IX, Section 9.3-2(d)5*
5. All buildings and sites shall provide leadership in energy and environmental design (LEED) certification, as defined by the U.S. Green Building Council, a 501(c)3 non-profit organization or a comparable rating system that is approved by the city council following recommendation by the planning commission. Proof of application for LEED certification must be provided with the application and prior to any review. LEED certification must be obtained and provided prior to the issuance of a certificate of occupancy. A temporary certificate of occupancy may be issued for up to 18 months to allow for LEED certification to be awarded.

The site is an existing shopping center and most of the existing tenant-space will not be affected. As to the new building construction, the owner will strive for the most progressive, efficient, sustainable building by incorporating ‘green-building’ design-standards.

- *Land Use and Development Code, Appendix A, Article IX, Section 9.3-2e(3)d*
d. Parking shall not exceed 110 percent of the parking standard set forth in appendix A, article V. At least 20 percent of the required parking shall be constructed utilizing pervious materials.

Applicant is requesting a variance to allow 136% of the current parking standard and to not require any pervious material in the new parking areas. Additional parking is required by the new tenant to 4.7 spaces/1000 sq ft. The current drainage system, with the addition of vaults to support the new parking areas, meets all regulatory requirements regardless of the use of pervious materials. In addition, use of pervious materials has proven problematic due to clogging from sediment.

- *Land Use and Development Code, Chapter 74, Article IV, Section 74-108(4)a - **Parking area screening and streetscape requirements.***
4. Buffers in B-4 zoning district.
*a. Required width. A **minimum average width of 25 feet** is required.*

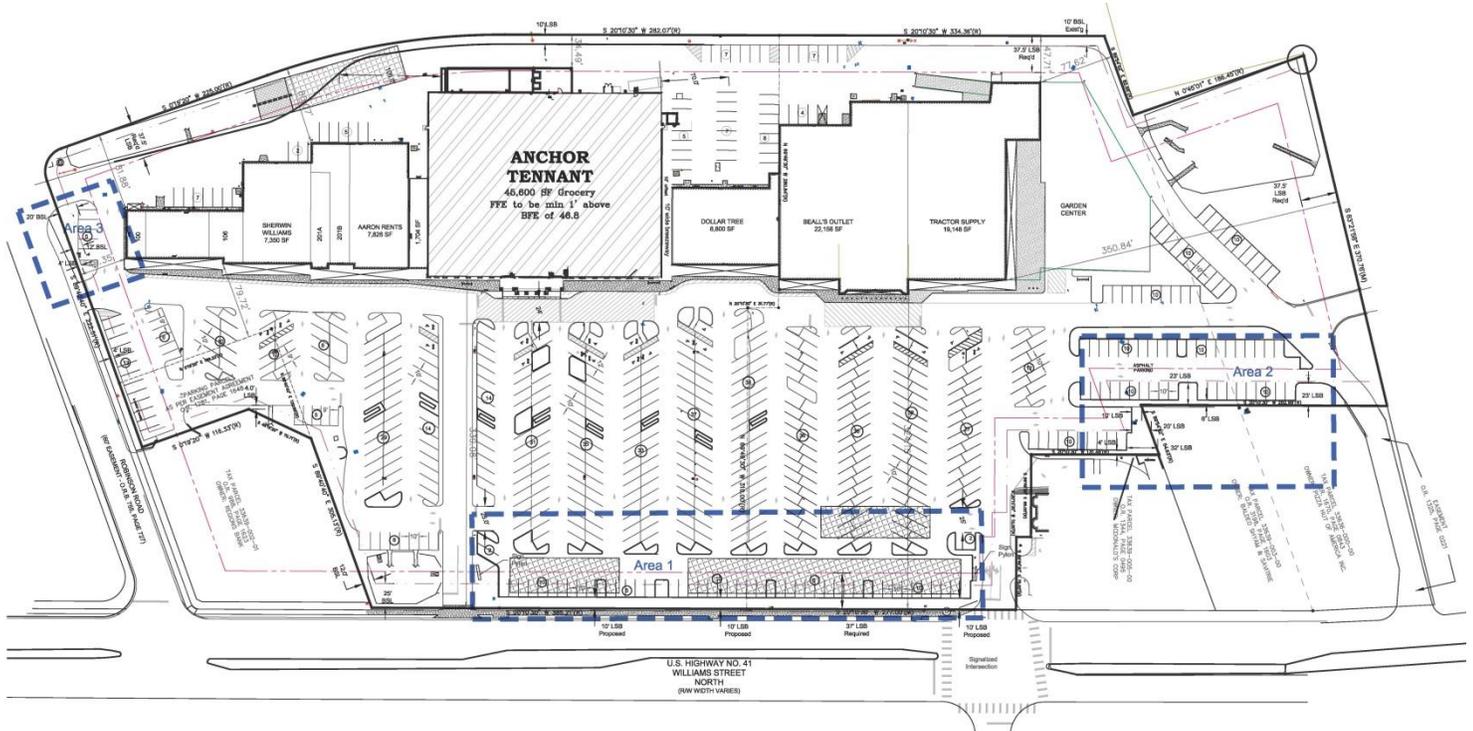
Applicant is requesting a 10 foot landscape buffer along Williams Street(Area 1). Applicant is requesting an average of 16 foot (Min 4 feet, Max 26 feet) landscape buffer behind McDonalds and Pizza Hut(Area 2). Applicant is requesting an average 12 foot (Min 4 feet, Max 20 feet) landscape buffer along Robinson Road(Area 3).

- *Land Use and Development Code, Appendix A, Article IX, Section 9.3-2(e)3b*
b. Buffers around the perimeter of the site shall be 150 percent (multiply by 1.5) of the buffer width required in [section 74-108](#) for the B-4 zoning district.

This variance is requested in conjunction with Section 74-108 not being met.

- *Land Use and Development Code, Appendix A, Article IX, Section 9.3-2e(3)c,i,ii*
c. The required buffer width shall contain the following planting materials for each 100 linear feet of boundary area, or fraction thereof:
 - i. Six canopy trees*
 - ii. Ten understory trees*

The Applicant is requesting that no additional canopy trees are required and that only 6.6 understory trees per 100 feet are required. The Applicant is following best horticultural practices. In addition, an existing utility easement along N Williams St is limiting the canopy tree plantings permitted under the power lines.



6. FINDINGS OF FACT

1. Special conditions and circumstances exist which are peculiar to the land, structure, or building involved and which are not applicable to other lands, structures, or buildings in the same zoning district.

Response:

Rainbow Square was constructed in 1985. At that time the codes were much different than they are now. This site is constrained by those regulations and is not able to support the requirements of new development without razing the whole structure. Currently there are active leases in the center so the only options are to work within the confines of the existing development. This situation constitutes a special circumstance and condition peculiar to this structure.

2. The special conditions and circumstances do not result from the actions of the applicant.

Response:

The Applicant/owner of the center did not build or design the center and did not establish the regulatory framework under which it was built. The owner is attempting to revitalize the center in a cost effective way and to utilize it to its highest and best use.

3. Granting the variance requested will not confer on the applicant any special privilege that is denied by ordinance to other lands, buildings, or structures in the same zoning district.

Response:

There are two major centers in the immediate area that enjoy a parking field and landscaping which do not meet the 2009 code. Granting of these variances will continue the parity that exists between Rainbow Square and the other major shopping centers in the area and will not confer any special privileges to the applicant.

4. Literal interpretation of the provisions of the ordinance would deprive the applicant of rights commonly enjoyed by other properties in the same zoning district under the terms of the ordinance and would work unnecessary and undue hardship on the applicant.

Response:

Other local properties have a parking field which is functionally-efficient. To require that Rainbow Square be razed in its entirety and rebuilt to a standard that would substantially reduce the size of the leasable area is to impose a requirement that other centers do not have. Future development of Rainbow Square is not feasible if the literal code must be met which therefore constitutes an unnecessary and undue hardship.

5. The variance granted is the minimum variance that will make possible the reasonable use of the land, building, or structure.

Response:

The reasonable use of Rainbow Square is to upgrade it with a new, nationally-renowned grocer. With this will be improvements to the façade, landscaping, and drainage systems, allowing a more realistic use of the center. In order to accommodate the functionally-driven requirements of the grocer, these are the minimum variances that will accomplish bringing this grocer to the center and upgrading the property as a whole.

6. The grant of the variance will be in harmony with the general intent and purpose of the ordinance and such variance will not be injurious to the area involved or otherwise detrimental to the public welfare.

Response:

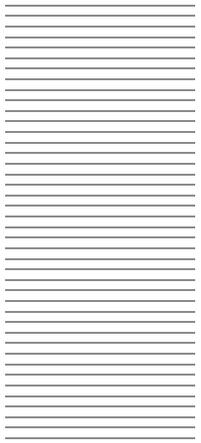
This design has the needed balance between the requirements of the grocer and the goals of the City. Landscaping has been upgraded along the perimeter of the center and an otherwise deteriorating property will be refreshed and made more functionally efficient. Also by bringing this grocer to the area, the consumers' needs will be better met.

7. STAFF RECOMMENDATION:

Staff and the city's Planning Commission recommend that City Council approve the seven variances as requested.

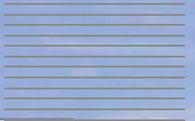


Real Estate Potential. *Realized.*



RAINBOW SQUARE SHOPPING CENTER REDEVELOPMENT

November 15, 2016



RAINBOW SQUARE, Dunnellon, FL



Morguard (MRC) Corporation, the owner of Rainbow Square Shopping Center, will begin a \$7MM redevelopment plan for the property in early 2017. The anchor tenant will be a 45,600 SF Publix Supermarket which will include a pharmacy, bakery and Liquor Store. It is anticipated the economic impact will be significant for Dunnellon by creating over 100 full time local jobs and attracting new business to Dunnellon. In addition to the new anchor, the balance of the shopping center will get a new façade, enhanced parking and new landscaping plan. The projected completion date is May 1, 2018.

PUBLIX CORPORATE INFORMATION

Store Locations	1,132 store locations in 6 states
Age	Founded in 1930
Employment	187,500 company wide employees
Total Sales	\$32.4 billion in 2015
Average Store Sales	\$592 per square foot

Publix at Rainbow Square

Publix
45,600 sf Store

Traffic location along
N Williams Street



24,000
VPD

Publix has committed to
a long term presence
in Dunnellon.

Publix
Liquor



RENOVATED
Shopping Center

130 fulltime
EMPLOYEES



Delivered by

Morguard

Real Estate Potential. Realized.

MORGUARD.COM

Significant
portion will be
new hires

Opening 2018





RAINBOW SQUARE PUBLIX

FISHER
ARCHITECTS

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AA26001738

11.08.2016



Publix does the following sustainability items with the 45 prototype:

Site:

- Varies depending on location and availability of resources

Water:

- Prototype meets 50% reduction in potable water use for building utilizing low-flow fixtures in the restrooms
- Safe waste system to prime floor drains (Reduces the need for domestic water trap primers)

Efficiency:

- Publix uses a commissioning authority to start up our stores
- Meets ASHRAE Advance Energy Guide for retail buildings.
- Publix provide measurement and verification plan for monitoring energy use.
- Publix utilized high efficiency roof top units.
- Use of LED lamps in the store room, canopy and site lighting
- Automatic lighting control throughout the building through the use of local occupancy sensors or our building Energy Management System.
- Utilize full cut-off luminaires and flat lens luminaires for our exterior lighting needs.
- Use LED lamps in our track heads where many other retailers use Halogen or std. Metal Halide lamps.
- Motion controlled LED lighting many of its refrigerated cases.

Indoor Environmental Quality:

- Publix does not use CFC refrigerants
- Publix uses mostly water based adhesive and sealants
- Publix uses a low VOC interior paint, by Sherwin Williams
- Publix complies with ASHRAE standard for 55-2004
- Secondary medium temperature refrigeration system minimizes refrigerant volume
- Polypropylene domestic water piping pre-consumer 100% recycle content
- Refrigeration de-superheating heat exchanger to produce potable hot water and hydronic hot water for space heating
- Hot water recirculating system
- Adiabatic condensers for the refrigeration systems.
- Dedicated outside air treatment for ventilation and building pressurization
- Variable volume grease hood exhaust and make up air fans.
- Adiabatic condensers for the refrigeration racks.

Material and resources:

- Depending on location, construction debris are recycled
- Recycled content of 10% of building materials
- Publix uses rapidly renewable materials (bamboo).
- Storage and collection of recyclables, Publix recycles cardboard, plastic bags, paper, plastic, and aluminum.

David Rubin, Architect LEED AP
Manager of New Store Design
Publix Super Markets Inc.



EXISTING PROJECT AREA
AERIAL VIEW

RAINBOW SQUARE VARIANCE





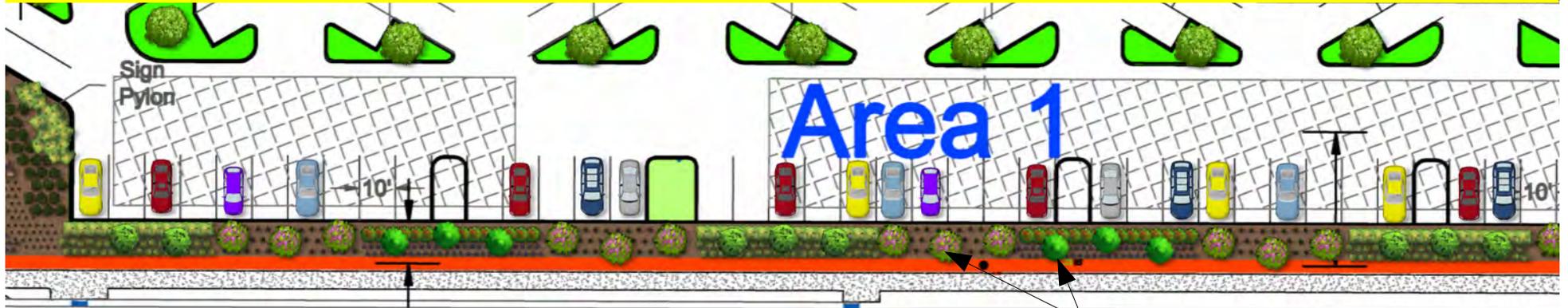
**EXISTING PROJECT AREA STREET
VIEW FROM U.S. HIGHWAY 41**



PROPOSED LANDSCAPE
VARIANCE AREA "1"

PROPOSED DESIGN STANDARDS:

- 1) Understory trees spaced an average of 15' on center (6.6 trees per 100 linear feet)
- 2) All understory trees shall have a minimum height of 10 feet and a caliper of 2.5 inches measured four feet above the ground upon planting)
- 3) Shrubs shall be spaced 3' on center to form a continuous hedge or landscape buffer adjacent to parking spaces. The shrubs proposed to form this continuous hedge shall be installed at a minimum of 24" in height.
- 4) Smaller shrubs and ground cover plantings shall be installed in front of this hedge so that the entire 10 foot width buffer area is fully landscaped.

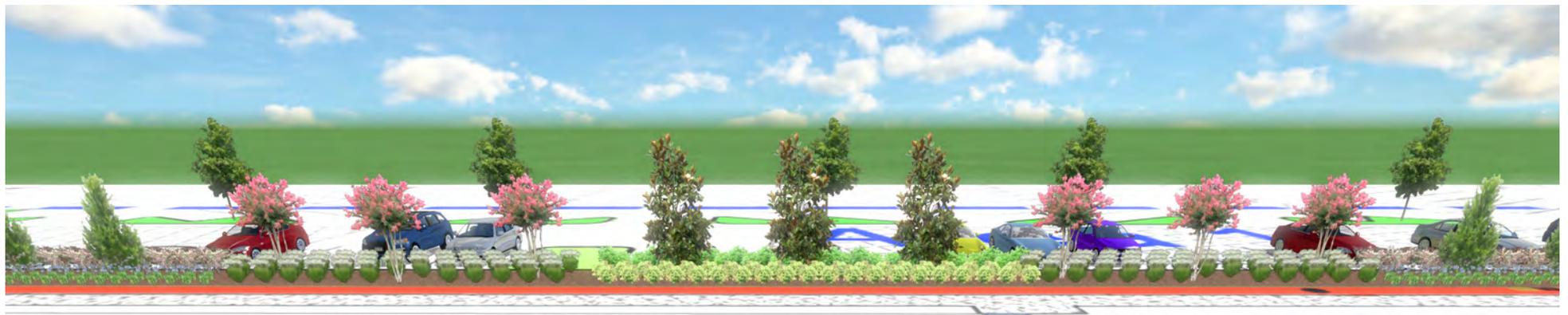


10' LSB Proposed

CONCEPTUAL LANDSCAPE IMPROVEMENT PLAN

VARIETY OF SMALLER UNDERSTORY TREES, SHRUBS AND GROUND COVER PROPOSED WITHIN POWER LINE EASEMENT

U.S. HIGHWAY NO. 41

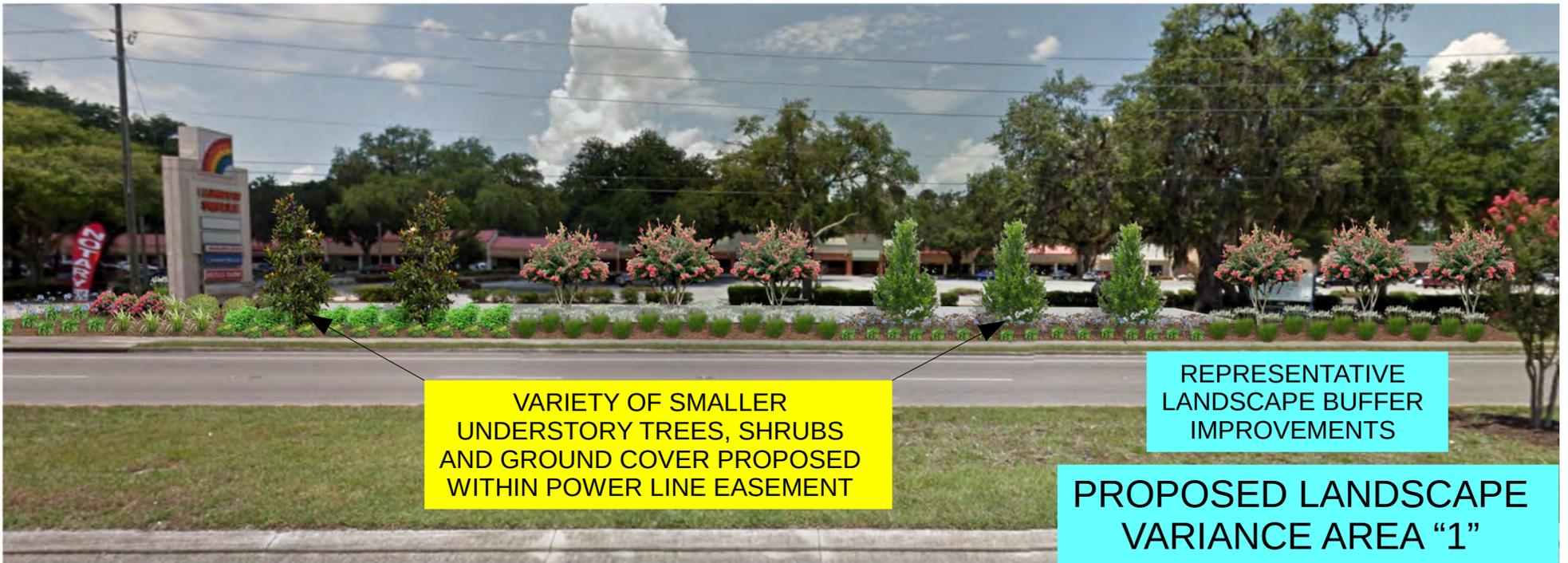


ELEVATION VIEW

PROPOSED LANDSCAPE VARIANCE AREA "1"



EXISTING VIEW FROM U.S. HIGHWAY 41



VARIETY OF SMALLER UNDERSTORY TREES, SHRUBS AND GROUND COVER PROPOSED WITHIN POWER LINE EASEMENT

REPRESENTATIVE LANDSCAPE BUFFER IMPROVEMENTS

PROPOSED LANDSCAPE VARIANCE AREA "1"



PROPOSED LANDSCAPE
VARIANCE AREA "2"

PROPOSED DESIGN STANDARDS:

- 1) Understory trees spaced an average of 15' on center (6.6 trees per 100 linear feet)
- 2) All understory trees shall have a minimum height of 10 feet and a caliper of 2.5 inches measured four feet above the ground upon planting)
- 3) Shrubs shall be spaced 3' on center to form a continuous hedge or landscape buffer adjacent to parking spaces. The shrubs proposed to form this continuous hedge shall be installed at a minimum of 24" in height.





PROPOSED LANDSCAPE
VARIANCE AREA "3"

Area 3



**PROPOSED LANDSCAPE
VARIANCE AREA "3"**

Area 3



PROPOSED DESIGN STANDARDS:

- 1) Understory trees spaced an average of 15' on center (6.6 trees per 100 linear feet)
- 2) All understory trees shall have a minimum height of 10 feet and a caliper of 2.5 inches measured four feet above the ground upon planting)
- 3) Shrubs shall be spaced 3' on center to form a continuous hedge or landscape buffer adjacent to parking spaces. The shrubs proposed to form this continuous hedge shall be installed at a minimum of 24" in height.
- 4) Smaller shrubs and ground cover plantings shall be installed where the landscape buffer is wider.

AREA 3 LANDSCAPE IMPROVEMENTS SHALL INCLUDE:

- SMALLER UNDERSTORY TREES DUE TO OVERHEAD UTILITIES
- HEDGE ADJACENT TO PARKING
- SHRUBS & GROUND COVER



VIEW FROM ROBINSON ROAD

PROPOSED LANDSCAPE VARIANCE AREA "3"
CONCEPTUAL LANDSCAPE IMPROVEMENT PLAN



CITY OF DUNNELLON

20750 River Drive
Dunnellon, FL 34431
(352) 465-8500
FAX (352) 465-8505

US Mail and Emailed
11/18/2016

**NOTICE OF QUASI -JUDICIAL HEARING #PZ1617-005 FOR
VARIANCES #VAR2016-05, #VAR2016-06, #VAR2016-07
#VAR2016-08, #VAR2016-09, #VAR2016-10, #VAR2016-11**

Revenue Properties Dunnellon, LLC
2452 Williams Boulevard
Kenner, Louisiana 70062

Dear Property Owner:

The Dunnellon City Council will hold a quasi-judicial hearing regarding seven variance applications, (#VAR2016-05 Impervious Surface Ratio (ISR), #VAR2016-06 Vehicle Stops/Continuous Curbing, #VAR2016-07 LEED Certification, #VAR2016-08 150% Perimeter Buffer Width, #VAR2016-09 Perimeter Buffer Width, #VAR2016-10 Buffer Plantings, #VAR2016-11 Parking Percentage/Pervious Materials) #PZ1617-005 by Troy Burrell, Burrell Engineering, for Revenue Properties Dunnellon, LLC, 11352 & 11262 N. Williams Street, Parcel Numbers 33639-002-00 & 33639-004-00. The public hearing will be held at Dunnellon City Hall, 20750 River Drive, Dunnellon, FL 34431, on **Monday, December 12, 2016, at 5:30 p.m.**, or as soon thereafter as can be heard. If necessary, this public hearing may be continued to a time and date certain by announcement at the scheduled hearing without any further written notice to you. **Please be advised that your failure to appear at this public hearing will likely result in your application being denied.**

The application, filed as number PZ1617-005, by Troy Burrell, Burrell Engineering, together with any back-up materials, including the proposed development orders, may be reviewed during normal business hours 8:00 a.m. to 4:00 p.m. at Dunnellon City Hall. For further information please contact the Community Development Department at (352) 465-8500, ext. 1010.

Pursuant to the City's Land Development Regulations, owners of property within 300 feet of your property have been sent notice of the public hearing on your application. Interested parties may appear at the meetings and be heard with respect to the requested variances. Please be advised that all oral and written communications prior to the hearing concerning the case between any member of the City Council and the applicant or the public are strongly discouraged under Florida law.

A person who decides to appeal any decision made by any board, agency, or council with respect to any matter considered at such meeting or hearing, will need a record of the proceedings. For such purposes, any such person may need to ensure that a verbatim record of the proceedings is made, which includes the testimony and evidence upon which the appeal is based (Florida Statutes, 286.0105).

Persons with disabilities needing assistance to participate in any of these proceedings should contact Mandy Roberts, Assistant City Clerk at (352) 465-8500 at least 48 hours prior to the date of the scheduled hearing.

Sincerely,

Dawn M. Bowne

Dawn M. Bowne, M.M.C.
City Administrator



CITY OF DUNNELLON

20750 River Drive
Dunnellon, FL 34431
(352) 465-8500
FAX (352) 465-8505

US Mail and Emailed
11-18-2016

**NOTICE OF QUASI -JUDICIAL HEARING #PZ1617-005 FOR
VARIANCES #VAR2016-05, #VAR2016-06, #VAR2016-07
#VAR2016-08, #VAR2016-09, #VAR2016-10, #VAR2016-11**

Dear Property Owner:

The Dunnellon City Council will hold a quasi-judicial hearing regarding seven variance applications, (#VAR2016-05 Impervious Surface Ratio (ISR), #VAR2016-06 Vehicle Stops/Continuous Curbing, #VAR2016-07 LEED Certification, #VAR2016-08 150% Perimeter Buffer Width, #VAR2016-09 Perimeter Buffer Width, #VAR2016-10 Buffer Plantings, #VAR2016-11 Parking Percentage/Pervious Materials) #PZ1617-005 by Troy Burrell, Burrell Engineering, for Revenue Properties Dunnellon, LLC, 11352 & 11262 N. Williams Street, Parcel Numbers 33639-002-00 & 33639-004-00. The public hearing will be held at Dunnellon City Hall, 20750 River Drive, Dunnellon, FL 34431, on **Monday, December 12, 2016, at 5:30 p.m.**, or as soon thereafter as can be heard. If necessary, this public hearing may be continued to a time and date certain by announcement at the scheduled hearing without any further written notice to you. You are receiving this notice because you own property within 300 feet of the subject property.

The application, filed as number PZ1617-005, by Troy Burrell, Burrell Engineering, together with any back-up materials, including the proposed development orders, may be reviewed during normal business hours 8:00 a.m. to 4:00 p.m. at Dunnellon City Hall. For further information please contact the Community Development Department at (352) 465-8500, ext. 1010.

Interested parties may appear at the meetings and be heard with respect to the requested variances. Please be advised that all oral and written communications prior to the hearing concerning the case between any member of the City Council and the applicant or the public are strongly discouraged under Florida law.

A person who decides to appeal any decision made by any board, agency, or council with respect to any matter considered at such meeting or hearing, will need a record of the proceedings. For such purposes, any such person may need to ensure that a verbatim record of the proceedings is made, which includes the testimony and evidence upon which the appeal is based (Florida Statutes, 286.0105).

Persons with disabilities needing assistance to participate in any of these proceedings should contact Mandy Roberts, Assistant City Clerk at (352) 465-8500 at least 48 hours prior to the date of the scheduled hearing.

Sincerely,

Dawn M. Bowne

Dawn M. Bowne, M.M.C.
City Administrator

**DEVELOPMENT ORDER #DOR2016-04
FINDINGS OF FACT, CONCLUSIONS OF LAW, AND DEVELOPMENT ORDER
GRANTING VARIANCE**

APPLICANT: Burrell Engineering, Inc.

VARIANCE #: VAR2016-05

OWNER(s)/Manager: Revenue Properties Dunnellon LLC

ADDRESS OF PROPERTY: 11352 & 11262 N. Williams Street
Dunnellon, Florida 34431

PARCEL ID #: **33639-002-00 & 33639-004-00**

ZONING DESIGNATION: General Business (B-4)

COMPREHENSIVE PLAN
LAND USE DESIGNATION: Commercial

THIS MATTER came before the City Council on the 12th day of December, 2016, pursuant to Section 94-37(11)(a) of the Land Development Regulations (LDR) and Section 13.15 of Appendix A, "Zoning," upon the Applicant's request for a variance from Section 74-101 of the Code of Ordinances establishing maximum impervious surface ratio of 65%. After having considered the recommendation of the Planning Commission and Staff's Report, having heard testimony, and being otherwise duly advised on the matter, the following findings of fact and conclusions of law are made:

Findings of Fact.

1. The subject property comprises 14.34 acres and is located on U.S. 41 (Williams Street) in Dunnellon.
2. The property is zoned General Business (B-4) with a Comprehensive Plan Future Land Use designation of Commercial. The goals, objectives, or policies of the Comprehensive Plan do not specifically prohibit variances from the established maximum impervious surface ratio (ISR).
3. The subject property is owned by Revenue Properties, LLC. The property was built in 1985 under Permit #s DN01735 and DN01787.

4. Since construction, the City's land development regulations have been amended, causing the subject property to be nonconforming.

5. Section 4.10 Appendix A, "Zoning," requires that any additions, extensions or alterations to existing buildings or structures which are made nonconforming by changes in the zoning code or land development regulations shall comply with all applicable provisions of the zoning code.

6. The Applicant is seeking a variance from Section 74-101 which requires a maximum ISR of 65%. The Applicant is therefore seeking relief from Section 74-101.

7. Applicant requests that a variance be granted allowing a maximum of 84% ISR, which is an increase from the current 79% ISR.

8. Granting a variance from Section 74-101, in addition to a grant of other variances requested by the Applicant, will allow the subject property to expand the parking area and increase the functional use of the property.

Conclusions of Law.

9. Granting the variance is not inconsistent with the City's Comprehensive Plan.

10. *Special conditions and circumstances exist which are peculiar to the land, structure, or building involved and which are not applicable to other lands, structures, or buildings in the B-4 zoning district.* Rainbow Square was constructed in 1985. At that time the codes were much different than they are now. This site is constrained by those regulations and is not able to support the requirements of new development without razing the whole structure. Currently there are active leases in the center so the only options are to work within the confines of the existing development. This situation constitutes a special circumstance and condition peculiar to this structure.

11. *The special conditions and circumstances do not result from any actions of the Applicant.* The Applicant/owner of the center did not build or design the center and did not establish the regulatory framework under which it was built. The owner is attempting to revitalize the center in a cost effective way and to utilize it to its highest and best use.

12. *Granting the variance requested will not confer on the applicant any special privilege that is denied by ordinance to other lands, buildings, or structures in the same zoning district.* There are two major centers in the immediate area that enjoy a parking field and landscaping which do not meet the 2009 code. Granting of these variances will continue the parity that exists between Rainbow Square and the other major shopping centers in the area and will not confer any special privileges to the applicant.

13. *Literal interpretation of the provisions of the ordinance requiring a maximum 65% ISR would deprive the Applicant of rights commonly enjoyed by other properties in the*

same zoning district under the terms of the ordinance and would work unnecessary and undue hardship on the Applicant. The Applicant, without these variances, would be severely limited in its ability to attract new tenants. Meeting current ISR requirements would mean razing the structure and shrinking the parking area. This would constitute an unnecessary and undue hardship on the owner.

14. *The variance granted is the minimum variance that will make possible the reasonable use of the land, building, or structure.* The Applicant has worked with Staff in changing the proposed preliminary site plan to create the least amount of impact to the code requirements. The proposed ISR of 84% is the minimum amount that will meet the needs of the Applicant and satisfy tenant requirements.

15. *The grant of the variance will be in harmony with the general intent and purpose of the ordinance requiring a maximum 65% ISR, and such variance will not be injurious to the area involved or otherwise detrimental to the public welfare.* The design has the needed balance between the requirements of the owner and the goals of the city. Improvement are being made in a way that will meet current consumer needs and improve the Highway 41 corridor through the city.

16. In all other respects, the Applicant has met its burden of satisfying all criteria for the variance pursuant to Section 94-37(11)(a) of the LDR and Section 13.15 of Appendix A, "Zoning."

BASED UPON THE FOREGOING IT IS ORDERED that:

A. The variances from Section 74-101 of the LDR establishing maximum impervious surface ratio of 84% is hereby granted.

Upon motion duly made and carried, the foregoing Development Order was approved and passed upon the public hearing on the 12th day of December, 2016.

ATTEST:

CITY OF DUNNELLON

Dawn M. Bowne, M.M.C.
City Clerk

Walter Green, Mayor

Approved as to Form and Legal Sufficiency:

Andrew J. Hand, City Attorney

I HEREBY CERTIFY that a copy of the foregoing Development Order was sent by electronic mail to Burrell Engineering, Inc., at troyburrell@bellsouth.net and by U.S. Mail to Burrell Engineering, Inc., 12005 N. Florida Ave., Dunnellon, FL 34434 on the _____ day of December, 2016.

Dawn M. Bowne M.M.C.
City Clerk

**DEVELOPMENT ORDER #DOR2016-05
FINDINGS OF FACT, CONCLUSIONS OF LAW, AND DEVELOPMENT ORDER
GRANTING VARIANCE**

APPLICANT: Burrell Engineering, Inc.
VARIANCE #: VAR2016-06
OWNER(s)/Manager: Revenue Properties Dunnellon LLC
ADDRESS OF PROPERTY: 11352 & 11262 N. Williams Street
Dunnellon, Florida 34431
PARCEL ID #: **33639-002-00 & 33639-004-00**
ZONING DESIGNATION: General Business (B-4)
COMPREHENSIVE PLAN
LAND USE DESIGNATION: Commercial

THIS MATTER came before the City Council on the 12th day of December, 2016, pursuant to Section 94-37(11)(a) of the Land Development Regulations (LDR) and Section 13.15 of Appendix A, “Zoning,” upon the Applicant’s request for a variance from Section 9.3-1(A)6.D.4. After having considered the recommendation of the Planning Commission and Staff’s Report, having heard testimony, and being otherwise duly advised on the matter, the following findings of fact and conclusions of law are made:

Findings of Fact.

1. The subject property comprises 14.34 acres and is located on U.S. 41 (Williams Street) in Dunnellon.
2. The property is zoned General Business (B-4) with a Comprehensive Plan Future Land Use designation of Commercial. The goals, objectives, or policies of the Comprehensive Plan do not specifically prohibit variances from the Section 9.3-1(A)6.D.4. – vehicle stops shall be used to ensure that vehicles do not overhang required landscape areas. Continuous curbing shall be prohibited.
3. The subject property is owned by Revenue Properties, LLC. The property was built in 1985 under Permit #s DN01735 and DN01787.

4. Since construction, the City's land development regulations have been amended, causing the subject property to be nonconforming.

5. Section 4.10 Appendix A, "Zoning," requires that any additions, extensions or alterations to existing buildings or structures which are made nonconforming by changes in the zoning code or land development regulations shall comply with all applicable provisions of the zoning code.

6. The Applicant is seeking a variance from Section 9.3-1(A)6.D.4 which requires vehicle stops and prohibits continuous curbing. The Applicant is therefore seeking relief from Section 9.3-1(A)6.D.4.

7. Applicant requests that a variance be granted by allowing use of continuous curbing where needed to address drainage, safety, or as a barrier to landscape areas.

8. Granting a variance from Section 9.3-1(A)6.D.4., in addition to a grant of other variances requested by the Applicant, will allow the subject property to expand the parking area and increase the functionality of the property.

Conclusions of Law.

9. Granting the variance is not inconsistent with the City's Comprehensive Plan.

10. ***Special conditions and circumstances exist which are peculiar to the land, structure, or building involved and which are not applicable to other lands, structures, or buildings in the B-4 zoning district.*** Rainbow Square was constructed in 1985. At that time the codes were much different than they are now. This site is constrained by those regulations and is not able to support the requirements of new development without razing the whole structure. Currently there are active leases in the center so the only options are to work within the confines of the existing development. This situation constitutes a special circumstance and condition peculiar to this structure.

11. ***The special conditions and circumstances do not result from any actions of the Applicant.*** The Applicant/owner of the center did not build or design the center and did not establish the regulatory framework under which it was built. The owner is attempting to revitalize the center in a cost effective way and to utilize it to its highest and best use.

12. ***Granting the variance requested will not confer on the applicant any special privilege that is denied by ordinance to other lands, buildings, or structures in the same zoning district.*** There are two major centers in the immediate area that enjoy a parking field and landscaping which do not meet the 2009 code. Granting of these variances will continue the parity that exists between Rainbow Square and the other major shopping centers in the area and will not confer any special privileges to the applicant.

13. *Literal interpretation of the provisions of the ordinance requiring a vehicle stops and prohibiting continuous curbing would deprive the Applicant of rights commonly enjoyed by other properties in the same zoning district under the terms of the ordinance and would work unnecessary and undue hardship on the Applicant.* The Applicant, without these variances, would be severely limited in its ability to attract new tenants. Continuous curbing helps address drainage, safety, and landscape border containment. Prohibition of continuous curbing would constitute an unnecessary and undue hardship on the owner.

14. *The variance granted is the minimum variance that will make possible the reasonable use of the land, building, or structure.* The Applicant has worked with Staff in changing the proposed preliminary site plan to create the least amount of impact to the code requirements. The proposed variance is the minimum amount that will meet the needs of the Applicant and satisfy tenant requirements.

15. *The grant of the variance will be in harmony with the general intent and purpose of the ordinance requiring wheel stops and prohibiting continuous curbing and such variance will not be injurious to the area involved or otherwise detrimental to the public welfare.* The design has the needed balance between the requirements of the owner and the goals of the city. Improvements are being made in a way that will meet current consumer needs and improve the Highway 41 corridor through the city.

16. In all other respects, the Applicant has met its burden of satisfying all criteria for the variance pursuant to Section 94-37(11)(a) of the LDR and Section 13.15 of Appendix A, "Zoning."

BASED UPON THE FOREGOING IT IS ORDERED that:

A. The variance from Section 9.3-1(A)6.D.4. is hereby granted.

Upon motion duly made and carried, the foregoing Development Order was approved and passed upon the public hearing on the 12th day of December, 2016.

ATTEST:

CITY OF DUNNELLON

Dawn M. Bowne, M.M.C.
City Clerk

Walter Green, Mayor

Approved as to Form and Legal Sufficiency:

Andrew J. Hand, City Attorney

I HEREBY CERTIFY that a copy of the foregoing Development Order was sent by electronic mail to Burrell Engineering, Inc., at troyburrell@bellsouth.net and by U.S. Mail to Burrell Engineering, Inc., 12005 N. Florida Ave., Dunnellon, FL 34434 on the ____ day of December, 2016.

Dawn M. Bowne M.M.C.
City Clerk

**DEVELOPMENT ORDER #DOR2016-06
FINDINGS OF FACT, CONCLUSIONS OF LAW, AND DEVELOPMENT ORDER
GRANTING VARIANCE**

APPLICANT: Burrell Engineering, Inc.
VARIANCE #: VAR2016-07
OWNER(s)/Manager: Revenue Properties Dunnellon LLC
ADDRESS OF PROPERTY: 11352 & 11262 N. Williams Street
Dunnellon, Florida 34431
PARCEL ID #: **33639-002-00 & 33639-004-00**
ZONING DESIGNATION: General Business (B-4)
COMPREHENSIVE PLAN
LAND USE DESIGNATION: Commercial

THIS MATTER came before the City Council on the 12th day of December, 2016, pursuant to Section 94-37(11)(a) of the Land Development Regulations (LDR) and Section 13.15 of Appendix A, "Zoning," upon the Applicant's request for a variance from Section 9.3-2(d)5 all buildings and sites shall provide leadership in energy and environmental design (LEED) certification. After having considered the recommendation of the Planning Commission and Staff's Report, having heard testimony, and being otherwise duly advised on the matter, the following findings of fact and conclusions of law are made:

Findings of Fact.

1. The subject property comprises 14.34 acres and is located on U.S. 41 (Williams Street) in Dunnellon.
2. The property is zoned General Business (B-4) with a Comprehensive Plan Future Land Use designation of Commercial. The goals, objectives, or policies of the Comprehensive Plan do not specifically prohibit variances from the LEED certification requirement.
3. The subject property is owned by Revenue Properties, LLC. The property was built in 1985 under Permit #s DN01735 and DN01787.

4. Since construction, the City's land development regulations have been amended, causing the subject property to be nonconforming.

5. Section 4.10 Appendix A, "Zoning," requires that any additions, extensions or alterations to existing buildings or structures which are made nonconforming by changes in the zoning code or land development regulations shall comply with all applicable provisions of the zoning code.

6. The Applicant is seeking a variance from Section 9.3-2(d)5 that all buildings and sites shall provide leadership in energy and environmental design (LEED) certification. The Applicant is therefore seeking relief from Section 9.3-2(d)5.

7. Applicant requests that a variance be granted by allowing progressive, efficient, sustainable green building design standards in lieu of LEED certification.

8. Granting a variance from Section 9.3-2(d)5, in addition to a grant of other variances requested by the Applicant, will allow the subject property to be expanded and increase the functionality of the property.

Conclusions of Law.

9. Granting the variance is not inconsistent with the City's Comprehensive Plan.

10. ***Special conditions and circumstances exist which are peculiar to the land, structure, or building involved and which are not applicable to other lands, structures, or buildings in the B-4 zoning district.*** Rainbow Square was constructed in 1985. At that time the codes were much different than they are now. This site is constrained by those regulations and is not able to support the requirements of new development without razing the whole structure. Currently there are active leases in the center so the only options are to work within the confines of the existing development. This situation constitutes a special circumstance and condition peculiar to this structure.

11. ***The special conditions and circumstances do not result from any actions of the Applicant.*** The Applicant/owner of the center did not build or design the center and did not establish the regulatory framework under which it was built. The owner is attempting to revitalize the center in a cost effective way and to utilize it to its highest and best use.

12. ***Granting the variance requested will not confer on the applicant any special privilege that is denied by ordinance to other lands, buildings, or structures in the same zoning district.*** There are two major centers in the immediate area that have structures which do not meet the LEED certification requirement or the 2009 code. Granting of these variances will continue the parity that exists between Rainbow Square and the other major shopping centers in the area and will not confer any special privileges to the applicant.

13. ***Literal interpretation of the provisions of the ordinance requiring a LEED certification would deprive the Applicant of rights commonly enjoyed by other properties in the same zoning district under the terms of the ordinance and would work unnecessary and undue hardship on the Applicant.*** The Applicant, without these variances, would be severely limited in its ability to attract new tenants. Meeting current LEED certification requirements would cause excessive financial burden on the owner. This would constitute an unnecessary and undue hardship on the owner.

14. ***The variance granted is the minimum variance that will make possible the reasonable use of the land, building, or structure.*** The Applicant has worked with Staff in changing the proposed preliminary site plan to create the least amount of impact to the code requirements. The owner is incorporating Green building design standards and is following the guidelines of LEED as closely as possible.

15. ***The grant of the variance will be in harmony with the general intent and purpose of the ordinance, and such variance will not be injurious to the area involved or otherwise detrimental to the public welfare.*** The design has the needed balance between the requirements of the owner and the goals of the city. Improvements are being made in a way that will meet current consumer needs and improve the Highway 41 corridor through the city.

16. In all other respects, the Applicant has met its burden of satisfying all criteria for the variance pursuant to Section 94-37(11)(a) of the LDR and Section 13.15 of Appendix A, "Zoning."

BASED UPON THE FOREGOING IT IS ORDERED that:

A. The variance from Section 9.3-2(d)5 LEED certification is hereby granted.

Upon motion duly made and carried, the foregoing Development Order was approved and passed upon the public hearing on the 12th day of December, 2016.

ATTEST:

CITY OF DUNNELLON

Dawn M. Bowne, M.M.C.
City Clerk

Walter Green, Mayor

Approved as to Form and Legal Sufficiency:

Andrew J. Hand, City Attorney

I HEREBY CERTIFY that a copy of the foregoing Development Order was sent by electronic mail to Burrell Engineering, Inc., at troyburrell@bellsouth.net and by U.S. Mail to Burrell Engineering, Inc., 12005 N. Florida Ave., Dunnellon, FL 34434 on the ____ day of December, 2016.

Dawn M. Bowne M.M.C.
City Clerk

**DEVELOPMENT ORDER #DOR2016-07
FINDINGS OF FACT, CONCLUSIONS OF LAW, AND DEVELOPMENT ORDER
GRANTING VARIANCE**

APPLICANT: Burrell Engineering, Inc.
VARIANCE #: VAR2016-08
OWNER(s)/Manager: Revenue Properties Dunnellon LLC
ADDRESS OF PROPERTY: 11352 & 11262 N. Williams Street
Dunnellon, Florida 34431
PARCEL ID #: **33639-002-00 & 33639-004-00**
ZONING DESIGNATION: General Business (B-4)
COMPREHENSIVE PLAN
LAND USE DESIGNATION: Commercial

THIS MATTER came before the City Council on the 12th day of December, 2016, pursuant to Section 94-37(11)(a) of the Land Development Regulations (LDR) and Section 13.15 of Appendix A, "Zoning," upon the Applicant's request for a variance from Section 9.3-2(e)3, b.– buffers around the perimeter of the site shall be 150 percent of the buffer width required in section 74-108 for the b-4 zoning district. After having considered the recommendation of the Planning Commission and Staff's Report, having heard testimony, and being otherwise duly advised on the matter, the following findings of fact and conclusions of law are made:

Findings of Fact.

1. The subject property comprises 14.34 acres and is located on U.S. 41 (Williams Street) in Dunnellon.
2. The property is zoned General Business (B-4) with a Comprehensive Plan Future Land Use designation of Commercial. The goals, objectives, or policies of the Comprehensive Plan do not specifically prohibit variances from the Section 9.3-2(e)3, b.– buffers around the perimeter of the site shall be 150 percent of the buffer width required in section 74-108 for the b-4 zoning district.
3. The subject property is owned by Revenue Properties, LLC. The property was built in 1985 under Permit #s DN01735 and DN01787.

4. Since construction, the City's land development regulations have been amended, causing the subject property to be nonconforming.

5. Section 4.10 Appendix A, "Zoning," requires that any additions, extensions or alterations to existing buildings or structures which are made nonconforming by changes in the zoning code or land development regulations shall comply with all applicable provisions of the zoning code.

6. The Applicant is seeking a variance from Section 9.3-2(e)3, b. requiring that buffers around the perimeter site be 150 percent of the buffer width required in Section 74-108. The Applicant is therefore seeking relief from Section 9.3-2(e)3, b.

7. Applicant requests that a variance be granted by allowing relief from the 150 percent requirement in the areas where parking or travel areas are being expanded.

8. Granting a variance from Section 9.3-2(e)3, b., in addition to a grant of other variances requested by the Applicant, will allow the subject property to be expand the parking area and increase the functionality of the property.

Conclusions of Law.

9. Granting the variance is not inconsistent with the City's Comprehensive Plan.

10. ***Special conditions and circumstances exist which are peculiar to the land, structure, or building involved and which are not applicable to other lands, structures, or buildings in the B-4 zoning district.*** Rainbow Square was constructed in 1985. At that time the codes were much different than they are now. This site is constrained by those regulations and is not able to support the requirements of new development without razing the whole structure. Currently there are active leases in the center so the only options are to work within the confines of the existing development. This situation constitutes a special circumstance and condition peculiar to this structure.

11. ***The special conditions and circumstances do not result from any actions of the Applicant.*** The Applicant/owner of the center did not build or design the center and did not establish the regulatory framework under which it was built. The owner is attempting to revitalize the center in a cost effective way and to utilize it to its highest and best use.

12. ***Granting the variance requested will not confer on the applicant any special privilege that is denied by ordinance to other lands, buildings, or structures in the same zoning district.*** There are two major centers in the immediate area that enjoy a parking field and landscaping which do not meet the 2009 code. Granting of these variances will continue the parity that exists between Rainbow Square and the other major shopping centers in the area and will not confer any special privileges to the applicant.

13. *Literal interpretation of the provisions of the ordinance requiring perimeter buffers to be 150 percent of the buffer width required in Section 74-108 would deprive the Applicant of rights commonly enjoyed by other properties in the same zoning district under the terms of the ordinance and would work unnecessary and undue hardship on the Applicant.* The Applicant, without these variances, would be severely limited in its ability to attract new tenants. Meeting the current 150% buffer width requirement would mean razing the structure and shrinking the parking area. This would constitute an unnecessary and undue hardship on the owner.

14. *The variance granted is the minimum variance that will make possible the reasonable use of the land, building, or structure.* The Applicant has worked with Staff in changing the proposed preliminary site plan to create the least amount of impact to the code requirements. The proposed changes will be the minimum amount that will meet the needs of the Applicant and satisfy tenant requirements.

15. *The grant of the variance will be in harmony with the general intent and purpose of the ordinance requiring perimeter buffers to be 150 percent of the buffer width required in Section 74-108, and such variance will not be injurious to the area involved or otherwise detrimental to the public welfare.* The design has the needed balance between the requirements of the owner and the goals of the city. Improvements are being made in a way that will meet current consumer needs and improve the Highway 41 corridor through the city.

16. In all other respects, the Applicant has met its burden of satisfying all criteria for the variance pursuant to Section 94-37(11)(a) of the LDR and Section 13.15 of Appendix A, "Zoning."

BASED UPON THE FOREGOING IT IS ORDERED that:

A. The variance from Section 9.3-2(3)3, b. is hereby granted.

Upon motion duly made and carried, the foregoing Development Order was approved and passed upon the public hearing on the 12th day of December, 2016.

ATTEST:

CITY OF DUNNELLON

Dawn M. Bowne, M.M.C.
City Clerk

Walter Green, Mayor

Approved as to Form and Legal Sufficiency:

Andrew J. Hand, City Attorney

I HEREBY CERTIFY that a copy of the foregoing Development Order was sent by electronic mail to Burrell Engineering, Inc., at troyburrell@bellsouth.net and by U.S. Mail to Burrell Engineering, Inc., 12005 N. Florida Ave., Dunnellon, FL 34434 on the ____ day of December, 2016.

Dawn M. Bowne M.M.C.
City Clerk

**DEVELOPMENT ORDER #DOR2016-08
FINDINGS OF FACT, CONCLUSIONS OF LAW, AND DEVELOPMENT ORDER
GRANTING VARIANCE**

APPLICANT: Burrell Engineering, Inc.
VARIANCE #: VAR2016-09
OWNER(s)/Manager: Revenue Properties Dunnellon LLC
ADDRESS OF PROPERTY: 11352 & 11262 N. Williams Street
Dunnellon, Florida 34431
PARCEL ID #: **33639-002-00 & 33639-004-00**
ZONING DESIGNATION: General Business (B-4)
COMPREHENSIVE PLAN
LAND USE DESIGNATION: Commercial

THIS MATTER came before the City Council on the 12th day of December, 2016, pursuant to Section 94-37(11)(a) of the Land Development Regulations (LDR) and Section 13.15 of Appendix A, "Zoning," upon the Applicant's request for a variance from Section 74-108(4)a.– required width of buffers in B-4 zoning district. After having considered the recommendation of the Planning Commission and Staff's Report, having heard testimony, and being otherwise duly advised on the matter, the following findings of fact and conclusions of law are made:

Findings of Fact.

1. The subject property comprises 14.34 acres and is located on U.S. 41 (Williams Street) in Dunnellon.
2. The property is zoned General Business (B-4) with a Comprehensive Plan Future Land Use designation of Commercial. The goals, objectives, or policies of the Comprehensive Plan do not specifically prohibit variances from the Section 74-108(4)a.– required width of buffers in B-4 zoning district.
3. The subject property is owned by Revenue Properties, LLC. The property was built in 1985 under Permit #s DN01735 and DN01787.
4. Since construction, the City's land development regulations have been amended, causing the subject property to be nonconforming.

5. Section 4.10 Appendix A, "Zoning," requires that any additions, extensions or alterations to existing buildings or structures which are made nonconforming by changes in the zoning code or land development regulations shall comply with all applicable provisions of the zoning code.

6. The Applicant is seeking a variance from Section 74-108(4)a. which requires 25-foot buffer width in B-4 zoning district. The Applicant is therefore seeking relief from Section 74-108(4)a.

7. Applicant requests that a variance be granted by allowing reduction of buffer widths in the three (3) areas of parking and landscape where changes will be made.

8. Granting a variance from Section 74-108(4)a, in addition to a grant of other variances requested by the Applicant, will allow the subject property to be expand the parking area and increase the functionality of the property.

Conclusions of Law.

9. Granting the variance is not inconsistent with the City's Comprehensive Plan.

10. ***Special conditions and circumstances exist which are peculiar to the land, structure, or building involved and which are not applicable to other lands, structures, or buildings in the B-4 zoning district.*** Rainbow Square was constructed in 1985. At that time the codes were much different than they are now. This site is constrained by those regulations and is not able to support the requirements of new development without razing the whole structure. Currently there are active leases in the center so the only options are to work within the confines of the existing development. This situation constitutes a special circumstance and condition peculiar to this structure.

11. ***The special conditions and circumstances do not result from any actions of the Applicant.*** The Applicant/owner of the center did not build or design the center and did not establish the regulatory framework under which it was built. The owner is attempting to revitalize the center in a cost effective way and to utilize it to its highest and best use.

12. ***Granting the variance requested will not confer on the applicant any special privilege that is denied by ordinance to other lands, buildings, or structures in the same zoning district.*** There are two major centers in the immediate area that enjoy a parking field and landscaping which do not meet the 2009 code. Granting of these variances will continue the parity that exists between Rainbow Square and the other major shopping centers in the area and will not confer any special privileges to the applicant.

13. ***Literal interpretation of the provisions of the ordinance requiring a 25-foot buffer width would deprive the Applicant of rights commonly enjoyed by other properties in the same zoning district under the terms of the ordinance and would work unnecessary and undue hardship on the Applicant.*** The Applicant, without these variances, would be severely

limited in its ability to attract new tenants. Meeting the current 25 foot buffer width requirement would mean razing the structure and shrinking the parking area. This would constitute an unnecessary and undue hardship on the owner.

14. *The variance granted is the minimum variance that will make possible the reasonable use of the land, building, or structure.* The Applicant has worked with Staff in changing the proposed preliminary site plan to create the least amount of impact to the code requirements. The proposed buffer widths are the minimum widths that will meet the needs of the Applicant and satisfy tenant requirements.

15. *The grant of the variance will be in harmony with the general intent and purpose of the ordinance requiring a 25-foot buffer width and such variance will not be injurious to the area involved or otherwise detrimental to the public welfare.* The design has the needed balance between the requirements of the owner and the goals of the city. Improvements are being made in a way that will meet current consumer needs and improve the Highway 41 corridor through the city.

16. In all other respects, the Applicant has met its burden of satisfying all criteria for the variance pursuant to Section 94-37(11)(a) of the LDR and Section 13.15 of Appendix A, "Zoning."

BASED UPON THE FOREGOING IT IS ORDERED that:

A. The variance from Section 74-108(4)a of the LDR establishing minimum buffer width of 25-feet is hereby granted.

Upon motion duly made and carried, the foregoing Development Order was approved and passed upon the public hearing on the 12th day of December, 2016.

ATTEST:

CITY OF DUNNELLON

Dawn M. Bowne, M.M.C.
City Clerk

Walter Green, Mayor

Approved as to Form and Legal Sufficiency:

Andrew J. Hand, City Attorney

I HEREBY CERTIFY that a copy of the foregoing Development Order was sent by electronic mail to Burrell Engineering, Inc., at troyburrell@bellsouth.net and by U.S. Mail to Burrell Engineering, Inc., 12005 N. Florida Ave., Dunnellon, FL 34434 on the ____ day of December, 2016.

Dawn M. Bowne M.M.C.
City Clerk

**DEVELOPMENT ORDER #DOR2016-09
FINDINGS OF FACT, CONCLUSIONS OF LAW, AND DEVELOPMENT ORDER
GRANTING VARIANCE**

APPLICANT: Burrell Engineering, Inc.
VARIANCE #: VAR2016-10
OWNER(s)/Manager: Revenue Properties Dunnellon LLC
ADDRESS OF PROPERTY: 11352 & 11262 N. Williams Street
Dunnellon, Florida 34431
PARCEL ID #: **33639-002-00 & 33639-004-00**
ZONING DESIGNATION: General Business (B-4)
COMPREHENSIVE PLAN
LAND USE DESIGNATION: Commercial

THIS MATTER came before the City Council on the 12th day of December, 2016, pursuant to Section 94-37(11)(a) of the Land Development Regulations (LDR) and Section 13.15 of Appendix A, "Zoning," upon the Applicant's request for a variance from Section 9.3-2(e)3,c., i, ii. –the required buffer width shall include the following planting materials for each 100 linear feet of boundary area, or fraction thereof. After having considered the recommendation of the Planning Commission and Staff's Report, having heard testimony, and being otherwise duly advised on the matter, the following findings of fact and conclusions of law are made:

Findings of Fact.

1. The subject property comprises 14.34 acres and is located on U.S. 41 (Williams Street) in Dunnellon.
2. The property is zoned General Business (B-4) with a Comprehensive Plan Future Land Use designation of Commercial. The goals, objectives, or policies of the Comprehensive Plan do not specifically prohibit variances from the Section 9.3-2(e)3,c., i, ii. –the required buffer width shall include the following planting materials for each 100 linear feet of boundary area, or fraction thereof.
3. The subject property is owned by Revenue Properties, LLC. The property was built in 1985 under Permit #s DN01735 and DN01787.

4. Since construction, the City's land development regulations have been amended, causing the subject property to be nonconforming.

5. Section 4.10 Appendix A, "Zoning," requires that any additions, extensions or alterations to existing buildings or structures which are made nonconforming by changes in the zoning code or land development regulations shall comply with all applicable provisions of the zoning code.

6. The Applicant is seeking a variance from Section 9.3-2(e)3,c.,i, ii, requiring that buffer width shall include the following planting materials for each 100 linear feet of boundary area, or fraction thereof. The Applicant is therefore seeking relief from Section 9.3-2(e)3,c.,i, ii.

7. Applicant requests that a variance be granted by allowing a reduction in the number of plantings while recognizing good horticultural practices based on the buffer width, while maintaining the character of the intended plantings.

8. Granting a variance from Section 9.3-2(e)3,c.,i, ii, in addition to a grant of other variances requested by the Applicant, will allow the subject property to be expand the parking area and increase the functionality of the property.

Conclusions of Law.

9. Granting the variance is not inconsistent with the City's Comprehensive Plan.

10. ***Special conditions and circumstances exist which are peculiar to the land, structure, or building involved and which are not applicable to other lands, structures, or buildings in the B-4 zoning district.*** Rainbow Square was constructed in 1985. At that time the codes were much different than they are now. This site is constrained by those regulations and is not able to support the requirements of new development without razing the whole structure. Currently there are active leases in the center so the only options are to work within the confines of the existing development. This situation constitutes a special circumstance and condition peculiar to this structure.

11. ***The special conditions and circumstances do not result from any actions of the Applicant.*** The Applicant/owner of the center did not build or design the center and did not establish the regulatory framework under which it was built. The owner is attempting to revitalize the center in a cost effective way and to utilize it to its highest and best use.

12. ***Granting the variance requested will not confer on the applicant any special privilege that is denied by ordinance to other lands, buildings, or structures in the same zoning district.*** There are two major centers in the immediate area that enjoy a parking field and landscaping which do not meet the 2009 code. Granting of these variances will continue the parity that exists between Rainbow Square and the other major shopping centers in the area and will not confer any special privileges to the applicant.

13. *Literal interpretation of the provisions of the ordinance requiring a number of plantings per 100 linear feet of boundary area or fraction thereof would deprive the Applicant of rights commonly enjoyed by other properties in the same zoning district under the terms of the ordinance and would work unnecessary and undue hardship on the Applicant.* The Applicant, without these variances, would be severely limited in its ability to attract new tenants. Meeting the current number of plantings requirements would severely hinder the long term viability and health of the plantings. This would constitute an unnecessary and undue hardship on the owner.

14. *The variance granted is the minimum variance that will make possible the reasonable use of the land, building, or structure.* The Applicant has worked with Staff in changing the proposed preliminary site plan to create the least amount of impact to the code requirements. The proposed reduction in number of plantings is the maximum amount that will ensure the long term viability of the plantings and satisfy the City's aesthetic requirements.

15. *The grant of the variance will be in harmony with the general intent and purpose of the ordinance requiring the number of plantings per 100 linear feet and such variance will not be injurious to the area involved or otherwise detrimental to the public welfare.* The design has the needed balance between the requirements of the owner and the goals of the city. Improvement are being made in a way that will meet current consumer needs and improve the Highway 41 corridor through the city.

16. In all other respects, the Applicant has met its burden of satisfying all criteria for the variance pursuant to Section 94-37(11)(a) of the LDR and Section 13.15 of Appendix A, "Zoning."

BASED UPON THE FOREGOING IT IS ORDERED that:

A. The variances from Section 9.3-2(e)3,c.,i, ii, is hereby granted.

Upon motion duly made and carried, the foregoing Development Order was approved and passed upon the public hearing on the 12th day of December, 2016.

ATTEST:

CITY OF DUNNELLON

Dawn M. Bowne, M.M.C.
City Clerk

Walter Green, Mayor

Approved as to Form and Legal Sufficiency:

Andrew J. Hand, City Attorney

I HEREBY CERTIFY that a copy of the foregoing Development Order was sent by electronic mail to Burrell Engineering, Inc., at troyburrell@bellsouth.net and by U.S. Mail to Burrell Engineering, Inc., 12005 N. Florida Ave., Dunnellon, FL 34434 on the ____ day of December, 2016.

Dawn M. Bowne M.M.C.
City Clerk

DEVELOPMENT ORDER #DOR2016-10
FINDINGS OF FACT, CONCLUSIONS OF LAW, AND DEVELOPMENT ORDER
GRANTING VARIANCE

APPLICANT: Burrell Engineering, Inc.

VARIANCE #: VAR2016-11

OWNER(s)/Manager: Revenue Properties Dunnellon LLC

ADDRESS OF PROPERTY: 11352 & 11262 N. Williams Street
Dunnellon, Florida 34431

PARCEL ID #: **33639-002-00 & 33639-004-00**

ZONING DESIGNATION: General Business (B-4)

COMPREHENSIVE PLAN
LAND USE DESIGNATION: Commercial

THIS MATTER came before the City Council on the 12th day of December, 2016, pursuant to Section 94-37(11)(a) of the Land Development Regulations (LDR) and Section 13.15 of Appendix A, "Zoning," upon the Applicant's request for a variance from Section 9.3-2(e)3,d. – parking shall not exceed 110 percent of the parking standard set forth in appendix a, article v, at least 20% of the required parking shall be constructed utilizing pervious materials. After having considered the recommendation of the Planning Commission and Staff's Report, having heard testimony, and being otherwise duly advised on the matter, the following findings of fact and conclusions of law are made:

Findings of Fact.

1. The subject property comprises 14.34 acres and is located on U.S. 41 (Williams Street) in Dunnellon.
2. The property is zoned General Business (B-4) with a Comprehensive Plan Future Land Use designation of Commercial. The goals, objectives, or policies of the Comprehensive Plan do not specifically prohibit variances from Section 9.3-2(e)3,d. – parking shall not exceed 110 percent of the parking standard set forth in appendix a, article v, at least 20% of the required parking shall be constructed utilizing pervious materials.
3. The subject property is owned by Revenue Properties, LLC. The property was built in 1985 under Permit #s DN01735 and DN01787.

4. Since construction, the City's land development regulations have been amended, causing the subject property to be nonconforming.

5. Section 4.10 Appendix A, "Zoning," requires that any additions, extensions or alterations to existing buildings or structures which are made nonconforming by changes in the zoning code or land development regulations shall comply with all applicable provisions of the zoning code.

6. The Applicant is seeking a variance from Section 9.3-2(e)3,d. wherein parking shall not exceed 110 percent of the parking standard set forth in appendix a, article v, at least 20% of the required parking shall be constructed utilizing pervious materials. The Applicant is therefore seeking relief from Section 9.3-2(e)3,d.

7. Applicant requests that a variance be granted by allowing the parking standard to be increased to 136% and a relief from the 20-percent pervious pavement requirement in the newly constructed areas.

8. Granting a variance from 9.3-2(e)3,d, in addition to a grant of other variances requested by the Applicant, will allow the subject property to be expand the parking area and increase the functionality of the property.

Conclusions of Law.

9. Granting the variance is not inconsistent with the City's Comprehensive Plan.

10. ***Special conditions and circumstances exist which are peculiar to the land, structure, or building involved and which are not applicable to other lands, structures, or buildings in the B-4 zoning district.*** Rainbow Square was constructed in 1985. At that time the codes were much different than they are now. This site is constrained by those regulations and is not able to support the requirements of new development without razing the whole structure. Currently there are active leases in the center so the only options are to work within the confines of the existing development. This situation constitutes a special circumstance and condition peculiar to this structure.

11. ***The special conditions and circumstances do not result from any actions of the Applicant.*** The Applicant/owner of the center did not build or design the center and did not establish the regulatory framework under which it was built. The owner is attempting to revitalize the center in a cost effective way and to utilize it to its highest and best use.

12. ***Granting the variance requested will not confer on the applicant any special privilege that is denied by ordinance to other lands, buildings, or structures in the same zoning district.*** There are two major centers in the immediate area that enjoy a parking field and landscaping which do not meet the 2009 code. Granting of these variances will continue the parity that exists between Rainbow Square and the other major shopping centers in the area and will not confer any special privileges to the applicant.

13. *Literal interpretation of the provisions of the ordinance requiring a maximum of 110% over the standard parking and a 20-percent pervious materials requirement would deprive the Applicant of rights commonly enjoyed by other properties in the same zoning district under the terms of the ordinance and would work unnecessary and undue hardship on the Applicant.* The Applicant, without these variances, would be severely limited in its ability to attract new tenants. Not allowing additional parking inhibits the pool of potential tenants due to inadequate parking space availability. This would constitute an unnecessary and undue hardship on the owner.

14. *The variance granted is the minimum variance that will make possible the reasonable use of the land, building, or structure.* The Applicant has worked with Staff in changing the proposed preliminary site plan to create the least amount of impact to the code requirements. The proposed increase in parking and the reduction in pervious materials is the minimum amount that will allow reasonable use of the property.

15. *The grant of the variance will be in harmony with the general intent and purpose of the ordinance requiring a maximum of 110% of the parking standard and a 20-percent use of pervious pavement, and such variance will not be injurious to the area involved or otherwise detrimental to the public welfare.* The design has the needed balance between the requirements of the owner and the goals of the city. Improvements are being made in a way that will meet current consumer needs and improve the Highway 41 corridor through the city.

16. In all other respects, the Applicant has met its burden of satisfying all criteria for the variance pursuant to Section 94-37(11)(a) of the LDR and Section 13.15 of Appendix A, "Zoning."

BASED UPON THE FOREGOING IT IS ORDERED that:

A. The variances from Section 9.3-2(e)3,d, establishing a requirement of a maximum 110% of the parking standard and a use of 20-percent pervious pavement is hereby granted.

Upon motion duly made and carried, the foregoing Development Order was approved and passed upon the public hearing on the 12th day of December, 2016.

ATTEST:

CITY OF DUNNELLON

Dawn M. Bowne, M.M.C.
City Clerk

Walter Green, Mayor

Approved as to Form and Legal Sufficiency:

Andrew J. Hand, City Attorney

I HEREBY CERTIFY that a copy of the foregoing Development Order was sent by electronic mail to Burrell Engineering, Inc., at troyburrell@bellsouth.net and by U.S. Mail to Burrell Engineering, Inc., 12005 N. Florida Ave., Dunnellon, FL 34434 on the ____ day of December, 2016.

Dawn M. Bowne M.M.C.
City Clerk

Page : 1 of 1 11/21/2016 11:12:38
Order Number : 12873653
PO Number : ORD2016-11
Customer : 10079093 zzCity of Dunnellon Legals
Contact : Dawn M. Bowne, C.M.C., City Cl
Address1 : 20750 River Drive
Address2 :
City St Zip : Dunnellon FL 34431
Phone : (352) 465-8500 x23
Fax : (352) 465-8505
Credit Card :
Printed By : Mary Ann Naczi
Entered By : Mary Ann Naczi

Keywords : 7256-1201 RIV (Ord2016-11) NOTICE OF PUBLIC
Notes :
Zones :

Ad Number : 12992708
Ad Key :
Salesperson : 05 - Mary Ann Naczi
Publication : Riverland Legals
Section : Legals
Sub Section : Legals
Category : 995E-Miscellaneous Notices
Dates Run : 12/01/2016-12/01/2016
Days : 1
Size : 3 x 3.96, 44 lines
Words : 363
Ad Rate : 99GOV
Ad Price : 28.90
Amount Paid : 0.00
Amount Due : 28.90

7256-1201 RIV (Ord2016-11)
NOTICE OF PUBLIC HEARINGS
CITY OF DUNNELLON

The City of Dunnellon proposes to adopt the following ordinance:

ORDINANCE #ORD2016-11

AN ORDINANCE OF THE CITY OF DUNNELLON, FLORIDA, AMENDING SECTION 70-31 OF THE CODE OF ORDINANCES TO BE CONSISTENT WITH STATE LAW REGARDING NOTIFICATION OF OWNERS WHEN ONSITE SEPTIC SYSTEMS ARE TO BE CONVERTED TO THE CITY'S CENTRAL SEWER SYSTEM; AMENDING CHAPTER 70 OF THE CODE OF ORDINANCES TO AUTHORIZE THE IMPOSITION OF A SEWER FACILITY CAPITAL CHARGE ON RIO VISTA UTILITY FACILITIES CUSTOMERS OR PROPERTY OWNERS PURSUANT TO THE UTILITY PURCHASE AGREEMENT; PROVIDING FOR SEVERABILITY; PROVIDING FOR THE REPEAL OF CONFLICTING ORDINANCES; PROVIDING FOR CODIFICATION AND AN EFFECTIVE DATE.

A public hearing on the proposed Ordinance will be held on **December 12, 2016, beginning at 5:30 p.m.**, or soon thereafter, before the City Council, as part of its regular meeting. The Public Hearing will be held in the City Council Chambers, Dunnellon City Hall, 20750 River Drive, Dunnellon, FL 34431.

Should the Council adopt the Ordinance, it will be effective immediately, and the Council will proceed to adopt the Sewer Facility Capital Service Charge by Resolution at a subsequent public hearing on December 12, 2016. These public hearings may be continued to a future date or dates. The times, places, and dates of any continuances of the public hearings shall be announced during the public hearings without any further published notice. The proposed Ordinance and Resolution establishing the Sewer Facility Capital Charge on the Rio Vista Utility Facilities customers are available at the City Clerk's Office, 20750 River Drive, Dunnellon, Florida, for inspection during normal business hours 8:00 a.m. to 4:00 p.m. at Dunnellon City Hall.

APPEAL: NECESSITY OF RECORD. Notice is given that if any person desires to appeal any action taken by the City Council at the above hearing, a verbatim record of the proceedings may be necessary pursuant to Florida Statutes, 286.0105. The City assumes no responsibility for furnishing said record, however, the hearings will be audio recorded by the City for public use.

If any accommodations are needed for persons with disabilities, please contact the Office of the City Clerk at 352-465-8500.

Published December 1, 2016.

CITRUS PUBLISHING
ATTN: LEGAL DEPARTMENT
1624 N MEADOWCREST BLVD.
CRYSTAL RIVER, FL 34429
352-726-0902 PHONE
352-726-9603 FAX

Riverland News - INVOICE

Dear Customer: **10079093 City of Dunnellon**

This is an invoice to process your payment for the enclosed ad. Please include Order #12873653 on your check and send payment of \$28.90 directly to the Legal Department at the above address. If you have paid previously, then disregard this invoice or keep for your records. REMEMBER: Payment is due in full within 20 days.

RE: 7256-1201 RIV (Ord2016-11) NOTICE OF PUBLIC HEARINGS CITY OF DUNNELLO The City of Dunnellon proposes to adopt the following ordinance: ORDINANCE #ORD2016-11 AN ORDINANCE OF THE CITY OF DUNNELLO, FLORIDA, AMENDING SECTION 70-31 OF THE CODE OF

Ad publication dates:
December 1st, 2016,

Thank you for your business,

John Murphy and/or Mary Ann Naczi and/or Mishayla Coffas
Legal Representative

Proof of Publication

from the
RIVERLAND NEWS
Dunnellon, Marion County, Florida
PUBLISHED WEEKLY

STATE OF FLORIDA
COUNTY OF MARION

Before the undersigned authority personally appeared

John Murphy and/or Mary Ann Naczi and/or Mishayla Coffas

Of the Riverland News, a newspaper published weekly at Dunnellon, in Marion County, Florida, that the attached copy of advertisement being a public notice in the matter of the

7256-1201 RIV (Ord2016-11) NOTICE OF PUBLIC HEARINGS CITY OF DUNNELLON The City of Dunnellon proposes to adopt the following ordinance: ORDINANCE #ORD2016-11 AN ORDINANCE OF THE CITY OF DUNNELLON, FLORIDA, AMENDING SECTION 70-31 OF THE CODE OF

Court, was published in said newspaper in the issues of December 1st, 2016,

Affiant further says that the Riverland News is a Newspaper published at Dunnellon in said Marion County, Florida, and that the said newspaper has heretofore been continuously published in Marion County, Florida, each week and has been entered as second class mail matter at the post office in Dunnellon in said Marion County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he/she has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Mary Ann Naczi

The forgoing instrument was acknowledged before me

This 1st day of December, 2016

By: John Murphy and/or Mary Ann Naczi and/or Mishayla Coffas

who is personally known to me and who did take an oath.

Mishayla Coffas
Notary Public

7256-1201 RIV (Ord2016-11)
NOTICE OF PUBLIC HEARINGS
CITY OF DUNNELLON

The City of Dunnellon proposes to adopt the following ordinance:

ORDINANCE #ORD2016-11

AN ORDINANCE OF THE CITY OF DUNNELLON, FLORIDA, AMENDING SECTION 70-31 OF THE CODE OF ORDINANCES TO BE CONSISTENT WITH STATE LAW REGARDING NOTIFICATION OF OWNERS WHEN ONSITE SEPTIC SYSTEMS ARE TO BE CONVERTED TO THE CITY'S CENTRAL SEWER SYSTEM; AMENDING CHAPTER 70 OF THE CODE OF ORDINANCES TO AUTHORIZE THE IMPOSITION OF A SEWER FACILITY CAPITAL CHARGE ON RIO VISTA UTILITY FACILITIES CUSTOMERS OR PROPERTY OWNERS PURSUANT TO THE UTILITY PURCHASE AGREEMENT; PROVIDING FOR SEVERABILITY; PROVIDING FOR THE REPEAL OF CONFLICTING ORDINANCES; PROVIDING FOR CODIFICATION AND AN EFFECTIVE DATE.

A public hearing on the proposed Ordinance will be held on **December 12, 2016, beginning at 5:30 p.m.**, or soon thereafter, before the City Council, as part of its regular meeting. The Public Hearing will be held in the City Council Chambers, Dunnellon City Hall, 20750 River Drive, Dunnellon, FL 34431.

Should the Council adopt the Ordinance, it will be effective immediately, and the Council will proceed to adopt the Sewer Facility Capital Service Charge by Resolution at a subsequent public hearing on December 12, 2016. These public hearings may be continued to a future date or dates. The times, places, and dates of any continuances of the public hearings shall be announced during the public hearings without any further published notice. The proposed Ordinance and Resolution establishing the Sewer Facility Capital Charge on the Rio Vista Utility Facilities customers are available at the City Clerk's Office, 20750 River Drive, Dunnellon, Florida, for inspection during normal business hours 8:00 a.m. to 4:00 p.m. at Dunnellon City Hall.

APPEAL: NECESSITY OF RECORD. Notice is given that if any person desires to appeal any action taken by the City Council at the above hearing, a verbatim record of the proceedings may be necessary pursuant to Florida Statutes, 286.0105. The City assumes no responsibility for furnishing said record, however, the hearings will be audio recorded by the City for public use.

If any accommodations are needed for persons with disabilities, please contact the Office of the City Clerk at 352-465-8500.

Published December 1, 2016.

City of Dunnellon

DEC 05 2016

RECEIVED



MISHAYLA COFFAS

MY COMMISSION #FF177190

EXPIRES November 18, 2018

(407) 398-0153

FloridaNotaryService.com



Meeting Date: November 9, 2016

From (Dept): Finance

Signature: *Jan Smith*
Department Director

Approved for *WRS*
Agenda: _____
City Manager

Official Use Only

Reviewed by
City Attorney: _____

Council Action: _____

Date: _____

SUBJECT: Billing Rio Vista Utility Customers for their portion of the Rio Vista Waste Water Treatment Facility Decommissioning Project

Request For Approval: Ordinance #ORD2016-11 Rio Vista Capital Charge

SUMMARY EXPLANATION & BACKGROUND: The City received a grant from FDEP to decommission the Rio Vista WWTP. This project was completed in FY15-16. The cost of the project totaled \$1,294,259.72. The grant funded \$914,294 with the balance paid from sewer bond proceeds. The purchase agreement for Rio Vista states the City will bill Rio Vista sewer customers the portion of the project not funded by the grant in an amount not to exceed 31.1% of the total cost of the project. The portion not funded by the grant is 29.36%.

In order to bill the sewer customer the City must adopt the attached ordinance. Per our City Attorney, we can pass along the legal fees and public hearing advertising costs incurred to prepare this ordinance. The fees total \$1,603.30. The total to be billed to Rio Vista sewer customers over twenty years is \$381,569.02. This equates to \$29.45% which is below the maximum allowed under the purchase agreement.

Rio Vista WWTP Decommissioning Project Cost	\$1,294,259.72
Legal Fees and Public Hearing Ad for Capital Charge Ordinance #2016-11	<u>1,603.30</u>
Subtotal Project Cost	1,295,863.02
Less grant proceeds	<u>914,294.00</u>
Total owed from Rio Vista Property Owners	\$ 381,569.02

Funds will be deposited into the Sewer capital replacement reserve annually at fiscal year end.

FISCAL INFORMATION: All Rio Vista sewer customers will be required to pay a monthly capital charge of \$40 until the total of \$381,569.02 has been repaid to the City.

PROCUREMENT METHOD:

PURCHASE REQUISITION NUMBER:

RECOMMENDED ACTION: Adopt Ordinance #ORD2016-11

Initiated by: JS

ORDINANCE #ORD2016-11

AN ORDINANCE OF THE CITY OF DUNNELLON, FLORIDA, AMENDING SECTION 70-31 OF THE CODE OF ORDINANCES TO BE CONSISTENT WITH STATE LAW REGARDING NOTIFICATION OF OWNERS WHEN ONSITE SEPTIC SYSTEMS ARE TO BE CONVERTED TO THE CITY'S CENTRAL SEWER SYSTEM; AMENDING CHAPTER 70 OF THE CODE OF ORDINANCES TO AUTHORIZE THE IMPOSITION OF A SEWER FACILITY CAPITAL CHARGE ON RIO VISTA UTILITY FACILITIES CUSTOMERS OR PROPERTY OWNERS PURSUANT TO THE UTILITY PURCHASE AGREEMENT; PROVIDING FOR SEVERABILITY; PROVIDING FOR THE REPEAL OF CONFLICTING ORDINANCES; PROVIDING FOR CODIFICATION AND AN EFFECTIVE DATE.

LEGISLATIVE FINDINGS

1. In 2011, the City of Dunnellon acquired the Rio Vista Utility Facilities, a privately owned water and wastewater system located outside the City's boundaries and within the City's 180 Utility Service District. The Sewer Facility had previously operated under a Florida Department of Environmental Protection ("FDEP") permit which expired, and the then-owner could not obtain a subsequent permit due to deficiencies in the Facility. FDEP gave assurances to the then-owner that, if the City of Dunnellon acquired ownership of the Facility, FDEP would dismiss its pending case against the owner.

2. Pursuant to a Utility Purchase Agreement dated August 22, 2011, the City acquired the Rio Vista Sewer and Water Assets in their "as is" condition and assumed all responsibility and liability for all Assets and for the operation and maintenance of the Facilities. Per the Agreement, the City pursued grants for design, construction, and permitting to connect the Rio Vista Sewer Facilities to the City's central sewer system. To reduce connection costs due from Rio Vista sewer customers, the City was awarded grant monies.

3. Paragraph 10 of the Utility Purchase Agreement contemplates that present and future owners of properties connected to the Rio Vista Sewer Facility would be billed a capital charge of approximately \$20 to \$40 per month, and such capital charge would be added to their monthly sewer bill until the sewer connection costs are paid in full (in approximately fifteen to twenty years). The capital charge reflects the costs which the City incurred to connect the Rio Vista Sewer Facility to the City's central sewer system after applying for grants. The capital service charge is in addition to any other utility charges which the City imposes upon its water and wastewater service customers per the City's Code.

4. Under paragraph 6 of the Agreement, the City is not to charge present or future Rio Vista sewer customers more than 31.1% of the connection costs, even if the City is unable to obtain grants. The City has incurred \$381,569.02 in costs and legal fees associated with connecting the Rio Vista Sewer Facility to the City's central sewer system, which costs and fees have not been

reimbursed by grant funds. Such costs and fees comprise 29.45% of the connection costs (less than the required 31.1% of the connection costs), with the remaining costs being paid through grant funds. The City therefore shall bill Rio Vista sewer customers between \$20 - \$40 monthly for a period of approximately twenty years until the connection costs are paid to the City.

5. § 381.00655, Florida Statutes, sets forth a required dual notification process when onsite septic systems are to be connected to central sewage systems. The statute states that, “No less than 1 year prior to the date the sewerage system will become available, the [City] shall notify the affected owner of the onsite sewage ... system of the anticipated availability of the sewerage system and shall also notify the owner that the owner will be required to connect to the sewerage system within 1 year of the actual availability.” The City Council finds it to be in the best interests of the City to incorporate the dual notification process into Chapter 70 of the Code of Ordinances.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Dunnellon, Florida, as follows:

LEGISLATIVE UNDERSCORING: Underlined words constitute additions to the City of Dunnellon City Code, ~~striketrough~~ constitutes deletions from the original, and asterisks (***) indicate an omission from the existing text which is intended to remain unchanged.

SECTION 1. The City Council adopts the Legislative Findings above.

SECTION 2. Section 70-31 of Chapter 70, Article II, Division 1 of the City of Dunnellon Code of Ordinances is hereby amended as follows:

Sec. 70-31. - Connection required; waivers and exceptions.

(a) Connection required – two notifications. Pursuant to section 381.00655, Florida Statutes, the city shall notify owners of onsite septic systems that the city’s sewer system will be available for connectivity. This initial notification shall occur no less than one year prior to the anticipated date when the city’s sewer system will be available. The city shall provide a second notification to the owner that the owner will be required to connect to the city’s sewer system within 90 days of the actual date of availability. Except as set forth in this section, when a city water and/or sewer main is made available and operative in a public right-of-way or easement abutting property within the city limits or within the city's water or wastewater utility service areas, any existing individual potable water supply and/or sewage disposal system, device or equipment shall, within 90 days from the second notification of availability by the city clerk or designee, be abandoned and the source of potable water and sewage disposal for the residence or building shall be from the city water and/or sewer main.

SECTION 3. A new Article VII of Chapter 70, “Utilities,” is hereby created:

ARTICLE VII. – RIO VISTA SEWER FACILITY CAPITAL CHARGE

Sec. 70-360. – Purpose.

In 2011, the City of Dunnellon acquired the Rio Vista Utility Facilities, a water and wastewater system located outside the City's boundaries and within the City's 180 Utility Service District, so that the Rio Vista Sewer Facility could obtain required permitting from the Florida Department of Environmental Protection. Pursuant to the Utility Purchase Agreement, to reduce connection costs due from Rio Vista sewer customers, the City pursued and obtained grant funds for design, construction, and permitting to connect the Rio Vista Sewer Facility to the City's central sewer system. Under the Agreement, present and future owners of properties connected to the Rio Vista Sewer Facility are to be billed a capital charge of approximately \$20 to \$40 per month until the sewer connection costs are paid in full in approximately fifteen to twenty years. The capital charge reflects the costs which the City incurred to connect the Rio Vista Sewer Facility to the City's central sewer system after applying for grants.

Sec. 70-361. – Rio Vista Sewer Facility Capital Charge.

- (a) Present and future Rio Vista sewer customers or owners of Rio Vista property shall be charged a sewer facility capital charge of between \$20 - \$40 monthly for a period of up to twenty (20) years. The monthly charge shall be set by resolution of city council.
- (b) The sewer facility capital charge shall be in addition to all other fees, costs, and penalties set forth in this chapter.
- (c) These sewer facility capital charge shall be deposited into the sewer improvement fund.

SECTION 3. Severability. If any portion of this Ordinance shall be declared unconstitutional or if the applicability of this Ordinance or any portion thereof to any person or circumstances shall be held invalid, the validity of the remainder of this Ordinance and the applicability of this Ordinance, or any portion thereof to other persons or circumstances, shall not be affected thereby.

SECTION 4. Repeal of Inconsistent Ordinances. All Ordinances and parts of any Ordinance in conflict with this Ordinance are hereby repealed.

SECTION 5. Inclusion in the Code. It is the intention of the City Council, and it is hereby ordained that the provisions of this Ordinance shall become and be made a part of the Code of the City of Dunnellon; that the Sections of this Ordinance may be renumbered or relettered to accomplish such intentions; and that the word "Ordinance" shall be changed to "Section" or other appropriate word.

SECTION 6. Effective Date. This Ordinance shall be effective immediately upon adoption at the second reading/public hearing.

Upon motion duly made and carried, the foregoing Ordinance was approved upon the first reading on the 14th day of November, 2016.

Upon motion duly made and carried, the foregoing Ordinance was approved and passed upon the second and final reading and public hearing on the 12th day of December, 2016.

Ordinance Posted on the City's website on November 11, 2016. Public hearing advertised on the City's website on November 18, 2016 and advertised in the Riverland News on December 1, 2016.

ATTEST:

CITY OF DUNNELLON

Dawn M. Bowne, M.M.C.
Interim City Manager/City Clerk

Walter Green, Mayor

Approved as to Form and Legal Sufficiency:

Andrew Hand, City Attorney

I HEREBY CERTIFY that copies of the foregoing Ordinance were posted at City Hall, the Chamber of Commerce, and the Dunnellon Library, in the City of Dunnellon, Florida, and on the City's Official Website this 18th day of November 2016.

Dawn M. Bowne M.M.C.
City Clerk

Supplemental Information

Rio Vista WWTP Decommissioning Project

Legal Fees for Capital Charge Ordinance #2016-11	\$ 1,575.00
Newspaper Ad-Ordinance Public Hearing	28.30
Rio Vista WWTP Decommissioning Project Cost	<u>1,294,259.72</u>
Grand Total all Costs	\$1,295,863.02
Grant Funding Received	\$ 914,294.00
Total to Bill Rio Vista Customers	\$ 381,569.02
% of total project billed to Rio Vista Customers	29.45

Supplemental Information

Rio Vista Capital Charge Repayment Schedule

Principal Amount	381,569.02
Monthly Payment	40
# of Customers	43
Annual Payment	20,640.00
Years to Pay	18.49

	Beginning Balance	Annual Collections	Ending Balance
Year 1	381,569.02	13,760.00	367,809.02
Year 2	367,809.02	20,640.00	347,169.02
Year 3	347,169.02	20,640.00	326,529.02
Year 4	326,529.02	20,640.00	305,889.02
Year 5	305,889.02	20,640.00	285,249.02
Year 6	285,249.02	20,640.00	264,609.02
Year 7	264,609.02	20,640.00	243,969.02
Year 8	243,969.02	20,640.00	223,329.02
Year 9	223,329.02	20,640.00	202,689.02
Year 10	202,689.02	20,640.00	182,049.02
Year 11	182,049.02	20,640.00	161,409.02
Year 12	161,409.02	20,640.00	140,769.02
Year 13	140,769.02	20,640.00	120,129.02
Year 14	120,129.02	20,640.00	99,489.02
Year 15	99,489.02	20,640.00	78,849.02
Year 16	78,849.02	20,640.00	58,209.02
Year 17	58,209.02	20,640.00	37,569.02

Ordinance #ORD2016-11, Rio Vista Sewer Facility Capital Charge
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Year 18	37,569.02	20,640.00	16,929.02
Year 19	16,929.02	16,929.02	-

Assumes no additional sewer customers over 19 years

Year 1 - Effective date January 1, 2017. Capital Charge Billed over 8 months



Meeting Date: November 9, 2016

From (Dept): Finance

Signature: *John Smith*
Department Director

Approved for *[Signature]*
Agenda: _____
City Manager

Official Use Only

Reviewed by
City Attorney: _____

Council Action: _____

Date: _____

SUBJECT:

Request For Approval: Resolution #RES2016-30 Sewer Facility Capital Charge on Rio Vista Utility Facilities Customers or Property Owners

SUMMARY EXPLANATION & BACKGROUND: All City fees are established by ordinance and set by resolution. In order to place the \$40 monthly capital charge on the Rio Vista sewer customer's monthly statement the City must adopt resolution #RES2016-30. This resolution completes the process adopted in ordinance #ORD2016-11 to bill the Rio Vista utility customers the balance of the Rio Vista WWTP decommissioning project not funded by grant proceeds.

This resolution will be on the agenda for adoption December 12, 2016.

FISCAL INFORMATION: This fee will be collected over approximately 18.5 years

PROCUREMENT METHOD:

PURCHASE REQUISITION NUMBER:

RECOMMENDED ACTION: Adopt resolution #RES2016-30

Initiated by: JS

RESOLUTION #RES2016-30

A RESOLUTION OF THE CITY OF DUNNELLON, FLORIDA, AMENDING PREVIOUS UTILITY FEE RESOLUTIONS; ESTABLISHING A SEWER FACILITY CAPITAL CHARGE ON RIO VISTA UTILITY FACILITIES CUSTOMERS OR PROPERTY OWNERS PURSUANT TO THE UTILITY PURCHASE AGREEMENT AND ORDINANCE #ORD2016-11; PROVIDING FOR SEVERABILITY; PROVIDING FOR THE REPEAL OF CONFLICTING RESOLUTIONS; AND SETTING AN EFFECTIVE DATE.

WHEREAS, the City of Dunnellon, Florida provides water and/or sewer service to areas within and without the City limits; and

WHEREAS, in 2011, the City of Dunnellon acquired the Rio Vista Utility Facilities, a privately owned water and wastewater system located outside the City's boundaries and within the City's 180 Utility Service District. The Sewer Facility had previously operated under a Florida Department of Environmental Protection ("FDEP") permit which expired, and the then-owner could not obtain a subsequent permit due to deficiencies in the Facility. FDEP gave assurances to the then-owner that, if the City of Dunnellon acquired ownership of the Facility, FDEP would dismiss its pending case against the owner; and

WHEREAS, Paragraph 10 of the Utility Purchase Agreement contemplates that present and future owners of properties connected to the Rio Vista Sewer Facility would be billed a capital charge of approximately \$20 to \$40 per month, and such capital charge would be added to their monthly sewer bill until the sewer connection costs are paid in full (in approximately fifteen to twenty years). The capital charge reflects the costs which the City incurred to connect the Rio Vista Sewer Facility to the City's central sewer system after applying for grants. The capital service charge is in addition to any other utility charges which the City imposes upon its water and wastewater service customers per the City's Code; and

WHEREAS, under paragraph 6 of the Agreement, the City is not to charge present or future Rio Vista sewer customers more than 31.1% of the connection costs, even if the City is unable to obtain grants.; and

WHEREAS, pursuant to the Utility Purchase Agreement, the City Council adopted Ordinance #ORD2016-11 authorizing the imposition of a sewer facility capital charge on customers and property owners of the Rio Vista Utility System purchased by the City in 2011; and

WHEREAS, the City has determined that the City of Dunnellon utility fees adopted by Resolution #RES2014-37 and readopted by Resolution #RES2015-30 and Resolution #RES2016-25 should be amended to include a Sewer Facility Capital Charge to be billed to and imposed upon Rio Vista customers or owners of Rio Vista property served by the City of Dunnellon Utility System.

NOW THEREFORE, BE IT RESOLVED THAT:

Section 1. Legislative Findings. The Whereas clauses above are the legislative findings of the City Council.

Section 2.

A. Schedule 'A' of Resolution #RES2016-25 attached hereto and incorporated herein by reference, is hereby amended to add "Section V. Rio Vista Sewer Facility Capital Charge." Underlined words of Schedule 'A' of this Resolution constitute new text of Resolution #RES2016-25.

B. Resolution #RES2012-19, which establishes utility deposit fees, cut-off and turn-on fees, special service fees, water and sewer hook-up fees, and connection fees shall remain in full force and effect.

Section 3. Conflicting Resolutions. All resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 4. Severability. If any section, sentence, clause or phrase of this Resolution or its attachment is held to be invalid or unconstitutional by any court of competent jurisdiction, that holding in no way affect the remaining portion of this resolution.

Section 5. Effective Date. This resolution shall become effective on January 1, 2017.

Upon motion duly made and carried, the foregoing Resolution was adopted by the City Council of the City of Dunnellon this 12th day of December, 2016.

ATTEST:

CITY OF DUNNELLON, FLORIDA

DAWN M. BOWNE, M.M.C.
INTERIM CITY MANAGER/CITY CLERK

WALTER GREEN, MAYOR

Approved as to form and legality:

Andrew Hand, City Attorney

ATTACHMENT “A”

I. Monthly sewer rates and charges shall be the aggregate of the following:

A. Individually Metered Residential Customers:

METER SIZE	MONTHLY AVAILABILITY CHARGE	MONTHLY GALLONS	USAGE RATE (PER THOUSAND GAL)
3/4 Inch	\$17.11	0-4,000	\$8.46
		Greater than 4,000	\$16.92
1 Inch	\$42.78	0-10,000	\$8.46
		Greater than 10,000	\$16.92
1 – ¼ Inch	\$51.33	0-12,000	\$8.46
		Greater than 12,000	\$16.92
1 – ½ Inch	\$85.55	0-20,000	\$8.46
		Greater than 20,000	\$16.92
2 Inch	\$136.88	0-32,000	\$8.46
		Greater than 32,000	\$16.92
2 – ½ Inch	\$205.32	0-48,000	\$8.46
		Greater than 48,000	\$16.92
3 Inch	\$273.76	0-64,000	\$8.46
		Greater than 64,000	\$16.92
4 Inch	\$427.75	0-100,000	\$8.46
		Greater than 100,000	\$16.92
6 Inch	\$855.50	0-200,000	\$8.46
		Greater than 200,000	\$16.92
8 Inch	\$1,368.80	0-320,000	\$8.46
		Greater than 320,000	\$16.92

B. Master-Metered Residential Customers:

1. The monthly availability charge shall be \$8.90 per dwelling unit
2. The following usage rates shall be per 1,000 gallons of monthly metered water use per dwelling unit, or portion thereof, for all use:

C. Non-Residential Customers:

MONTHLY GALLONS PER DWELLING UNIT	USAGE RATE (PER THOUSAND GAL)
0 – 3,000	\$8.46
Greater than 3,000	\$16.92

METER SIZE	MONTHLY AVAILABILITY CHARGE	MONTHLY GALLONS	USAGE RATE (PER THOUSAND GAL)
3/4 Inch	\$17.11	0-4,000 Greater than 4,000	\$8.46 \$16.92
1 Inch	\$42.78	0-10,000 Greater than 10,000	\$8.46 \$16.92
1 – ¼ Inch	\$51.33	0-12,000 Greater than 12,000	\$8.46 \$16.92
1 – ½ Inch	\$85.55	0-20,000 Greater than 20,000	\$8.46 \$16.92
2 Inch	\$136.88	0-32,000 Greater than 32,000	\$8.46 \$16.92
2 – ½ Inch	\$205.32	0-48,000 Greater than 48,000	\$8.46 \$16.92
3 Inch	\$273.76	0-64,000 Greater than 64,000	\$8.46 \$16.92
4 Inch	\$427.75	0-100,000 Greater than 100,000	\$8.46 \$16.92
6 Inch	\$855.50	0-200,000 Greater than 200,000	\$8.46 \$16.92
8 Inch	\$1,368.80	0-320,000 Greater than 320,000	\$8.46 \$16.92

II. Monthly water rates and charges shall be the aggregate of the following:

A. Individually Metered Residential Customers:

METER SIZE	MONTHLY AVAILABILITY CHARGE	MONTHLY GALLONS	USAGE RATE (PER THOUSAND GAL)
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Resolution #RES2016-30 Sewer Facility Capital Charge

3/4 Inch	\$17.40	0-4,000 4,001-10,000 10,001-20,000 20,001-30,000 Greater than 30,000	\$2.27 \$4.54 \$6.59 \$9.22 \$12.91
1 Inch	\$43.50	0-10,000 10,001-25,000 25,001-50,000 50,001-75,000 Greater than 75,000	\$2.27 \$4.54 \$6.59 \$9.22 \$12.91
1 – ¼ Inch	\$52.20	0-12,000 12,001-30,000 30,001-60,000 60,001-90,000 Greater than 90,000	\$2.27 \$4.54 \$6.59 \$9.22 \$12.91
1 – ½ Inch	\$87.00	0-20,000 20,001-50,000 50,001-100,000 100,001-150,000 Greater than 150,000	\$2.27 \$4.54 \$6.59 \$9.22 \$12.91
2 Inch	\$139.20	0-32,000 32,001-80,000 80,001-160,000 160,001-240,000 Greater than 240,000	\$2.27 \$4.54 \$6.59 \$9.22 \$12.91
2 – ½ Inch	\$208.80	0-48,000 48,001-120,000 120,001-240,000 240,001-360,000 Greater than 360,000	\$2.27 \$4.54 \$6.59 \$9.22 \$12.91
3 Inch	\$278.40	0-64,000 64,001-160,000 160,001-320,000 320,001-480,000 Greater than 480,000	\$2.27 \$4.54 \$6.59 \$9.22 \$12.91
4 Inch	\$435.00	0-100,000 100,001-250,000 250,001-500,000 500,001-750,000 Greater than 750,000	\$2.27 \$4.54 \$6.59 \$9.22 \$12.91
6 Inch	\$870.00	0-200,000 200,001-500,000 500,001-1,000,000 1,000,001-1,500,000 Greater than 1,500,000	\$2.27 \$4.54 \$6.59 \$9.22 \$12.91

8 Inch	\$1,392.00	0-320,000	\$2.27
		320,001-800,000	\$4.54
		800,001-1,600,000	\$6.59
		1,600,001-2,400,000	\$9.22
		Greater than 2,400,000	\$12.91

B. Master-Metered Residential Customers:

1. The monthly availability charge shall be \$9.05 per dwelling unit
2. The following usage rates shall be per 1,000 gallons of monthly metered water use per dwelling unit, or portion thereof, for all use:

MONTHLY GALLONS PER DWELLING UNIT	USAGE RATE (PER THOUSAND GAL)
0 – 3,000	\$2.27
3,001 – 6,000	\$4.54
6,001 – 11,000	\$6.59
11,001 – 16,000	\$9.22
Greater than 16,000	\$12.91

C. Non-Residential Customers:

METER SIZE	MONTHLY AVAILABILITY CHARGE	MONTHLY GALLONS	USAGE RATE (PER THOUSAND GAL)
3/4 Inch	\$17.40	0-4,000	\$2.27
		4,001-10,000	\$4.54
		10,001-20,000	\$6.59
		20,001-30,000	\$9.22
		Greater than 30,000	\$12.91
1 Inch	\$43.50	0-10,000	\$2.27
		10,001-25,000	\$4.54
		25,001-50,000	\$6.59
		50,001-75,000	\$9.22
		Greater than 75,000	\$12.91
1 – ¼ Inch	\$52.20	0-12,000	\$2.27
		12,001-30,000	\$4.54
		30,001-60,000	\$6.59
		60,001-90,000	\$9.22
		Greater than 90,000	\$12.91

1 – ½ Inch	\$87.00	0-20,000	\$2.27
		20,001-50,000	\$4.54
		50,001-100,000	\$6.59
		100,001-150,000	\$9.22
		Greater than 150,000	\$12.91
2 Inch	\$139.20	0-32,000	\$2.27
		32,001-80,000	\$4.54
		80,001-160,000	\$6.59
		160,001-240,000	\$9.22
		Greater than 240,000	\$12.91
2 – ½ Inch	\$208.80	0-48,000	\$2.27
		48,001-120,000	\$4.54
		120,001-240,000	\$6.59
		240,001-360,000	\$9.22
		Greater than 360,000	\$12.91
3 Inch	\$278.40	0-64,000	\$2.27
		64,001-160,000	\$4.54
		160,001-320,000	\$6.59
		320,001-480,000	\$9.22
		Greater than 480,000	\$12.91
4 Inch	\$435.00	0-100,000	\$2.27
		100,001-250,000	\$4.54
		250,001-500,000	\$6.59
		500,001-750,000	\$9.22
		Greater than 750,000	\$12.91
6 Inch	\$870.00	0-200,000	\$2.27
		200,001-500,000	\$4.54
		500,001-1,000,000	\$6.59
		1,000,001-1,500,000	\$9.22
		Greater than 1,500,000	\$12.91
8 Inch	\$1,392.00	0-320,000	\$2.27
		320,001-800,000	\$4.54
		800,001-1,600,000	\$6.59
		1,600,001-2,400,000	\$9.22
		Greater than 2,400,000	\$12.91

D. Separate Irrigation Only Meters:

METER SIZE	MONTHLY AVAILABILITY CHARGE	MONTHLY GALLONS	USAGE RATE (PER THOUSAND GAL)
¾ Inch	\$17.40	0-10,000	\$4.54
		10,001-20,000	\$6.59
		20,001-30,000	\$9.22
		Greater than 30,000	\$12.91

1 Inch	\$43.50	0-25,000	\$4.54
		25,001-50,000	\$6.59
		50,001-75,000	\$9.22
		Greater than 75,000	\$12.91
1 – ¼ Inch	\$52.20	0-30,000	\$4.54
		30,001-60,000	\$6.59
		60,001-90,000	\$9.22
		Greater than 90,000	\$12.91
1 – ½ Inch	\$87.00	0-50,000	\$4.54
		50,001-100,000	\$6.59
		100,001-150,000	\$9.22
		Greater than 150,000	\$12.91
2 Inch	\$139.20	0-80,000	\$4.54
		80,001-160,000	\$6.59
		160,001-240,000	\$9.22
		Greater than 240,000	\$12.91
2 – ½ Inch	\$208.80	0-120,000	\$4.54
		120,001-240,000	\$6.59
		240,001-360,000	\$9.22
		Greater than 360,000	\$12.91
3 Inch	\$278.40	0-160,000	\$4.54
		160,001-320,000	\$6.59
		320,001-480,000	\$9.22
		Greater than 480,000	\$12.91
4 Inch	\$435.00	0-250,000	\$4.54
		250,001-500,000	\$6.59
		500,001-750,000	\$9.22
		Greater than 750,000	\$12.91
6 Inch	\$870.00	0-500,000	\$4.54
		500,001-1,000,000	\$6.59
		1,000,001-1,500,000	\$9.22
		Greater than 1,500,000	\$12.91
8 Inch	\$1,392.00	0-800,000	\$4.54
		800,001-1,600,000	\$6.59
		1,600,001-2,400,000	\$9.22
		Greater than 2,400,000	\$12.91

III. Monthly rates and charges for each unmetered fire line or fire hydrant on private property available to be utilized for private fire protection shall be as follows:

<u>WATER LINE SIZE</u>	<u>MONTHLY AVAILABILITY CHARGE</u>
2 Inch	\$18.11
3 Inch	\$36.19
4 Inch	\$56.56

6 Inch (or Hydrant)	\$113.13
8 Inch	\$180.99

IV. Purchases of bulk water utilizing a hydrant meter shall be subject to an initial set-up charge of \$100, a deposit consistent with the commercial deposit rate and terms in effect at that time, and a monthly base (availability) charge in addition to the water rates enumerated in Part II above. One-time bulk water purchases will be subject to a one-time set up charge of \$100 and the water rates enumerated in Part II.

If a bulk water purchase requires a tap into a main, then the water hookup fees for new service which are in effect at the time of the tap will apply in lieu of the initial set-up charge. All other charges (deposit, availability, and water rates) will apply as outlined in the preceding paragraph.

V. Rio Vista Sewer Facility Capital Charge.

A Sewer Facility Capital Charge in the amount of \$40 shall be billed monthly to and imposed upon Rio Vista customers or owners of Rio Vista property served by the City of Dunnellon Utility System.

**NOTICE OF INTENT TO USE UNIFORM METHOD OF COLLECTING
NON-AD VALOREM ASSESSMENTS**

The City of Dunnellon, Florida (the "City") hereby provides notice, pursuant to section 197.3632(3)(a), Florida Statutes, of its intent to use the uniform method of collecting non-ad valorem special assessments to be levied within the incorporated area of the City, for the cost of providing fire services commencing for the Fiscal Year beginning on October 1, 2017 and continuing until discontinued by the City. The City will consider the adoption of a resolution electing to use the uniform method of collecting such assessments authorized by section 197.3632, Florida Statutes, at a public hearing to be held at 5:30 p.m. on December 12, 2016 at the Council Chambers, 20750 River Drive, Dunnellon, Florida. Such resolution will state the need for the levy and will contain a legal description of the boundaries of the real property subject to the levy. Copies of the proposed form of resolution, which contains the legal description of the real property subject to the levy, are on file at the Clerk's Office, 20750 River Drive, Dunnellon, Florida. All interested persons are invited to attend.

In the event any person decides to appeal any decision by the City with respect to any matter relating to the consideration of the resolution at the above-referenced public hearing, a record of the proceeding may be needed and in such an event, such person may need to ensure that a verbatim record of the public hearing is made, which record includes the testimony and evidence on which the appeal is to be based. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the City Clerk at (352) 465-8500 at least 48 hours prior to the proceeding.

DATED this 3rd day of November, 2016.

By Order of: *Dunnellon City Council*

CITY OF DUNNELLON, FLORIDA

Publish on the City's website and in a newspaper of general circulation during the weeks of:

November 14-20, 2016

November 21-27, 2016

November 28 - December 4, 2016

December 5-11, 2016

RESOLUTION #RES2016-28

A RESOLUTION OF CITY OF DUNNELLON, FLORIDA ELECTING TO USE THE UNIFORM METHOD OF COLLECTING NON-AD VALOREM SPECIAL ASSESSMENTS LEVIED WITHIN THE INCORPORATED AREA OF THE CITY; STATING A NEED FOR SUCH LEVY; PROVIDING FOR THE MAILING OF THIS RESOLUTION; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Dunnellon, Florida (the “City”) is contemplating the imposition of special assessments for the provision of fire services; and

WHEREAS, the City intends to use the uniform method for collecting non-ad valorem special assessments for the cost of providing fire services to property within the incorporated area of the City as authorized by section 197.3632, Florida Statutes, as amended, because this method will allow such special assessments to be collected annually commencing in November 2017, in the same manner as provided for ad valorem taxes; and

WHEREAS, the City held a duly advertised public hearing prior to the adoption of this Resolution, proof of publication of such hearing being attached hereto as Exhibit A.

NOW, THEREFORE BE IT RESOLVED:

1. Commencing with the Fiscal Year beginning on October 1, 2017, and with the tax statement mailed for such Fiscal Year and continuing thereafter until discontinued by the City, the City intends to use the uniform method of collecting non-ad valorem assessments authorized in section 197.3632, Florida Statutes, as amended, for collecting non-ad valorem assessments for the cost of providing fire services. Such non-ad valorem assessments shall be levied within the incorporated area of the City. A legal description of such area subject to the assessment is attached hereto as Exhibit B and incorporated by reference.
2. The City hereby determines that the levy of the assessments is needed to fund the cost of fire services within the incorporated area of the City.
3. Upon adoption, the City Clerk is hereby directed to send a copy of this Resolution by United States mail to the Florida Department of Revenue, the Marion County Tax Collector, and the Marion County Property Appraiser by January 10, 2017.
4. This Resolution shall be effective upon adoption.

Upon motion duly made and carried, the foregoing Resolution was adopted by City Council of the City of Dunnellon on the 12th day of December, 2016.

Notice published in the Riverland News, a newspaper of general circulation and the City of Dunnellon website during the weeks of: November 14-20 (RLN 11/17/16), November 21-27 (RLN 11/24/16), November 28 - December 4 (RLN 12/1/16), December 5-11, 2016 (RLN 12/1/16).

Resolution #RES2016-28, Fire Assessment – Notice to use uniform method of Collecting

DULY ADOPTED this 12th day of December, 2016.

ATTEST:

CITY OF DUNNELLON, FLORIDA

DAWN M. BOWNE, M.M.C.
CITY CLERK, INTERIM CITY MANAGER

WALTER GREEN, MAYOR

Approved as to form and legality:

Andrew J. Hand, City Attorney

EXHIBIT A

PROOF OF PUBLICATION

(To be provided after final publication on 12/8/2016)

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Misc. Notices **Misc. Notices** **Misc. Notices**

7233-1208 RIV (RES 2016 28 fire assessment)
**NOTICE OF INTENT TO USE UNIFORM METHOD OF COLLECTING
NON-AD VALOREM ASSESSMENTS**

The City of Dunnellon, Florida (the "City") hereby provides notice, pursuant to section 197.3632(3)(a), Florida Statutes, of its intent to use the uniform method of collecting non-ad valorem special assessments to be levied within the incorporated area of the City, for the cost of providing fire services commencing for the Fiscal Year beginning on October 1, 2017 and continuing until discontinued by the City. The City will consider the adoption of a resolution electing to use the uniform method of collecting such assessments authorized by section 197.3632, Florida Statutes, at a public hearing to be held at 5:30 p.m. on December 12, 2016 at the Council Chambers, 20750 River Drive, Dunnellon, Florida. Such resolution will state the need for the levy and will contain a legal description of the boundaries of the real property subject to the levy. Copies of the proposed form of resolution, which contains the legal description of the real property subject to the levy, are on file at the Clerk's Office, 20750 River Drive, Dunnellon, Florida. All interested persons are invited to attend.

In the event any person decides to appeal any decision by the City with respect to any matter relating to the consideration of the resolution at the above-referenced public hearing, a record of the proceeding may be needed and in such an event, such person may need to ensure that a verbatim record of the public hearing is made, which record includes the testimony and evidence on which the appeal is to be based. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the City Clerk at (352) 465-8500 at least 48 hours prior to the proceeding.

DATED this 3rd day of November, 2016.
By Order of: Dunnellon City Council
CITY OF DUNNELLON, FLORIDA

Published November 17, 24, December 1 & 8, 2016.

Lien Notices **Lien Notices** **Lien Notices**

EXHIBIT B

LEGAL DESCRIPTION OF SUCH AREA SUBJECT TO THE ASSESSMENT

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
3380-0487-00	205 W PENN INC	12110 SEMINOLE BLVD	LARGO FL 33778-2833	337782833	20702 W PENNSYLVANIA AVE
3380-1238-00	AATISH LLC	11867 N WILLIAMS ST	DUNNELLON FL 34432-8343	344328343	11867 N WILLIAMS ST
3454-006-007	ABRAHAM MAX	20102 QUAIL RUN DR	DUNNELLON FL 34432	34432	20102 QUAIL RUN DR
3380-1339-00	ADDAIR CATHERINE	PO BOX 916	DUNNELLON FL 34430-0916	344300916	20719 PARK AVE
3380-1914-00	ADDISON L DARRELL	1010 28TH AVENUE N	NAPLES FL 34103	34103	
3448-322-000	ADVAM PROPERTY HOLDINGS LLC	48 JAY ST	WILKES BARRE PA 18705-3606	187053606	
3448-323-000	ADVAM PROPERTY HOLDINGS LLC	48 JAY ST	WILKES BARRE PA 18705-3606	187053606	
3448-324-000	ADVAM PROPERTY HOLDINGS LLC	48 JAY ST	WILKES BARRE PA 18705-3606	187053606	
33631-000-00	ADVANCE AUTO PARTS INC #9201	PO BOX 2710	ROANOKE VA 24001-2710	240012710	11642 N WILLIAMS ST
3380-0037-00	ALDEN INVESTMENTS LLC	11941 BOSTICK ST STE C	DUNNELLON FL 34432	34432	11941 BOSTICK ST ALL UNITS
3380-1870-00	ALLEN BOBETTE	20781 CHESTNUT ST	DUNNELLON FL 34431	34431	11825 CEDAR ST
3381-005-207	ALLEN LINDA S TRUST	1297 S KANSAS AVE	GROVELAND FL 34736-2715	347362715	20486 THE GRANADA UNIT 7
3448-055-000	ALLSTATE SERVICING	PO BOX 1201	CRYSTAL RIVER FL 34423-1201	344231201	
3448-056-000	ALLSTATE SERVICING	PO BOX 1201	CRYSTAL RIVER FL 34423-1201	344231201	
3366-091-000	ALTER CAROLYN R TR	11525 E BLUE COVE DR	DUNNELLON FL 34432-8323	344328323	
3453-001-002	ALTER THOMAS O	11525 E BLUE COVE DR	DUNNELLON FL 34432-8323	344328323	11525 E BLUE COVE DR
33625-000-03	ALTER THOMAS O TR	11525 E BLUE COVE DR	DUNNELLON FL 34432-8323	344328323	
3448-039-000	ALTEUS CARIL	1294 BRIAN WAY	WEST PALM BEACH FL 33417-5410	334175410	
3380-1011-00	AMOS VIOLA	PO BOX 331	DUNNELLON FL 34430-0331	344300331	11701 BOSTICK ST
3381-008-001	AMSOUTH BANK OF FLORIDA	250 E RIVERCHASE PKWY	BIRMINGHAM AL 35244-1832	352441832	20381 E PENNSYLVANIA AVE
33641-002-01	ANDERSON & ANDERSON INVESTMENTS LLC	11463 N WILLIAMS ST	DUNNELLON FL 34432-8370	344328370	11463 N WILLIAMS ST
3380-1272-00	ANDERSON ANTHONY L	8188 SW 105TH PL	OCALA FL 34481-9132	344819132	11768 N WILLIAMS ST
3366-076-000	ANDERSON CHRISTOPHER H	11659 OSCEOLA RD	DUNNELLON FL 34431-6609	344316609	11659 OSCEOLA RD
3383-002-012	ANDERSON JOHN	13741 ERVIN RD	ANCHORAGE AK 99516-3592	995163592	
3380-0435-00	ANDREAS & PATRICIA ROKAS FAMILY TRUST	20865 RIVER DR	DUNNELLON FL 34431-6747	344316747	20865 RIVER DR
3380-0370-00	ANNIE W JOHNSON SERVICE CENTER INC	PO BOX 1951	DUNNELLON FL 34430	34430	20625 W PENNSYLVANIA AVE
3448-244-000	ANTONY JOHN J	PO BOX 121311	CLERMONT FL 34712-1311	347121311	
3454-006-011	APONTE JOSE L	20022 QUAIL RUN DR	DUNNELLON FL 34432-5839	344325839	20022 QUAIL RUN DR
3381-009-010	ARC SBDLNF001 LLC	919 E MAIN ST FL 14	RICHMOND VA 23219-4622	232194622	20270 E PENNSYLVANIA AVE
3350-068-000	AUNT BOBBYS ANTIQUES & COLLECTIBLES LLC	7551 SE 184TH AVE	MORRISTON FL 32668-5375	326685375	20561 POWELL RD
3448-217-000	AXELSON GARY A TR	1239 LATTIE LN	MILL VALLEY CA 94941-3407	949413407	
3448-111-000	BAILEY HELEN	PO BOX 674	DUNNELLON FL 34430-0674	344300674	19265 ST BENEDICT DR
33655-003-00	BAIRD JOHN F	20911 SE 55TH ST	MORRISTON FL 32668-4612	326684612	
3380-1258-00	BAKER EDDIE LEE JR	11712 ILLINOIS ST	DUNNELLON FL 34431-6509	344316509	11712 ILLINOIS ST
33280-000-00	BAKER KATHRYN LEE	1070 W LAKE HAMILTON DR	WINTER HAVEN FL 33881	33881	11367 S BURKITT RD
3366-058-000	BAKER MARGARETTE TRUST	31279 POINT LOOKOUT RD	MECHANICSVILLE MD 20659-6281	206596281	
3366-059-000	BAKER MARGARETTE TRUST	31279 POINT LOOKOUT RD	MECHANICSVILLE MD 20659-6281	206596281	
33639-003-00	BALDEO SAVITRIE	20765 WALNUT ST	DUNNELLON FL 34431-6750	344316750	11212 N WILLIAMS ST
3380-1847-00	BALDEO SAVITRIE	PO BOX 575	DUNNELLON FL 34430-0575	344300575	20765 WALNUT ST

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
3380-1849-00	BALDEO SAVITRIE	20765 WALNUT ST	DUNNELLO FL 34431-6750	344316750	20744 CHESTNUT ST
3380-0029-00	BALL EVELYN M TR	11731 CAMP DR	DUNNELLO FL 34432-8326	344328326	
3448-196-000	BALL EVELYN M TR	11731 CAMP DR	DUNNELLO FL 34432-8326	344328326	19215 ST LAWRENCE DR
3453-006-003	BALL EVELYN M TR	11731 CAMP DR	DUNNELLO FL 34432-8326	344328326	11731 CAMP DR
3453-006-004	BALL EVELYN M TR	11731 CAMP DR	DUNNELLO FL 34432-8326	344328326	
3381-008-006	BALL EVELYN M TRUST	11731 CAMP DR	DUNNELLO FL 34432-8326	344328326	UNITS
3448-023-000	BALL EVELYN TR	PO BOX 1937	DUNNELLO FL 34430-1937	344301937	19395 ST LAWRENCE DR
3448-193-000	BALL EVELYN TR	PO BOX 1937	DUNNELLO FL 34430-1937	344301937	19179 ST LAWRENCE DR
3380-1310-00	BALL JACKIE M	5263 DOVENEST LN	GREENWOOD FL 32443-1825	324431825	11851 ILLINOIS ST
3454-007-012	BALY SHANE	19990 IBIS CT	DUNNELLO FL 34432-5831	344325831	19990 IBIS CT
3448-330-000	BANKS LISA M	5326 N 60TH AVE	SAINT PETERSBURG FL 33709-2071	337092071	
3448-331-000	BANKS LISA M	1512 N 70TH AVE N	ST PETERSBURG FL 33702	33702	19098 ST GEORGE DR
3453-007-001	BARNES LEONARD	11680 CAMP DR	DUNNELLO FL 34432-5817	344325817	11680 CAMP DR
3454-002-013	BARNES LEONARD E	11680 CAMP DR	DUNNELLO FL 34432-5817	344325817	
3366-027-000	BARNES MIRIAM G	1499 CHURCH ST	GLEN ROCK PA 17327-8279	173278279	11491 OSAGE RD
33627-000-00	BARNETT BANK OF MARION COUNTY	101 N TRYON ST NC1-001-03-81	CHARLOTTE NC 28255-0001	282550001	11682 N WILLIAMS ST
3454-002-000	BARON ERNEST & JOAN TRUST	20201 QUAIL RUN DR	DUNNELLO FL 34432	34432	20201 QUAIL RUN DR
3448-053-000	BARSTAD GJERMUND	631 CUESTO DEL MAR DR APT 17	OXNARD CA 93033-8821	930338821	
3383-001-006	BARTH ROGER A	12169 PALMETTO WAY	DUNNELLO FL 34432-6019	344326019	12169 PALMETTO WAY
3380-1855-00	BASHFUL GARDENS LLC	4289 DIAMOND DR	WESTON FL 33331	33331	20876 CHESTNUT ST
33810-06-002	BASS GALORE VILLAGE CONDOMINIUM	20410 THE GRANADA	DUNNELLO FL 34432	34432	12051 MARY ST ALL UNITS
3454-007-005	BATES MARK	11780 CAMP DR	DUNNELLO FL 34432-5876	344325876	11780 CAMP DR
3453-006-011	BAUCOM SHIRLEY D	11581 CAMP DR	DUNNELLO FL 34432-5814	344325814	11581 CAMP DR
3380-1383-00	BAURES ELIZABETH	10350 SW 190TH TER	DUNNELLO FL 34432-4448	344324448	11853 N OHIO ST
34811-002-00	BAXTER JAMES B	10510 NORTH RIVER RANCH PATH	CRYSTAL RIVER FL 34428	34428	
34811-003-00	BAXTER JAMES B	10510 NORTH RIVER RANCH PASS	CRYSTAL RIVER FL 34428	34428	
3381-022-008	BAXTER KEITH A	815 DOBBINS ST	WEST PALM BEACH FL 33405	33405	
3381-022-017	BAXTER KEITH A	815 DOBBINS ST	WEST PALM BEACH FL 33405	33405	UNITS
3381-030-000	BAXTER KEITH A	815 DOBBINS ST	WEST PALM BEACH FL 33405	33405	19773 E PENNSYLVANIA AVE
3448-360-000	BEAUDOIN MARIANNE	136 JUDD ST	BRISTOL CT 06010	6010	19013 ST BENEDICT DR
3350-020-001	BECKETT WILLIAM	20774 THIRD AVE	DUNNELLO FL 34431-6410	344316410	20764 THIRD AVE
3453-001-006	BEDWELL LAURLIN P	20730 SW 5TH PL	DUNNELLO FL 34431	34431	11485 E BLUE COVE DR
3448-121-000	BELCHER TAMMIE L	19310 ST LAWRENCE DR	DUNNELLO FL 34432	34432	19310 ST LAWRENCE DR
3380-0556-00	BELL 4 INC	11970 SW 121ST AVE	DUNNELLO FL 34432	34432	20540 E PENNSYLVANIA AVE
3380-0454234	BELL PATRICIA L	PO BOX 436	DUNNELLO FL 34430	34430	20820 RIVER DR UNIT B-34
3380-1250-00	BELLAMY LEROY SR	20401 W MCKINNEY AVE	DUNNELLO FL 34431-6510	344316510	20401 W MCKINNEY AVE
3380-1341-02	BELLISIMA BY ZORY	PO BOX 3454	DUNNELLO FL 34430-3454	344303454	20559 CHESTNUT ST
3454-005-002	BELLO ROSE JULIA	17301 SW 27TH ST	DUNNELLO FL 34432	34432	
33685-001-00	BELLSOUTH TELECOMM LLC	PO BOX 7207	BEDMINSTER NJ 07921	7921	21990 W HWY 40

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
3448-060-000	BENNER WILLIAM WAYNE	6TH & BUTTONWOOD ST	PERKASIE PA 18944	18944	
3380-1842-00	BENOUAICH NANCY E TR	243 SHORE DR EAST	MIAMI FL 33133-2623	331332623	
3380-1843-00	BENOUAICH NANCY E TR	243 SHORE DR EAST	MIAMI FL 33133-2623	331332623	11876 CEDAR ST
3453-010-005	BERGWERK RONALD L	PO BOX 17667	JACKSONVILLE FL 32245-7667	322457667	
33298-001-00	BERNARD Z GREENBURG REV TRUST	PO BOX 248	INDIAN ROCKS BEACH FL 33785-0248	337850248	
3380-1370-00	BESHEARS AMY	8 PINE PASS DR	OCALA FL 4472	4472	20705 CHESTNUT ST
3380-1292-00	BEULAH BAPTIST CHURCH	11732 ILLINOIS ST	DUNNELLON FL 34431-6508	344316508	
3380-1321-00	BEULAH BAPTIST CHURCH	11732 ILLINOIS ST	DUNNELLON FL 34431-6508	344316508	11732 ILLINOIS ST
3380-1291-00	BEULAH MISSIONARY BAPTIST CHURCH	11732 ILLINOIS ST	DUNNELLON FL 34431-6508	344316508	
3366-097-000	BEYERSDORFER JOHN J	PO BOX 2067	DUNNELLON FL 34430-2067	344302067	11680 CHEROKEE CIR
3448-031-000	BHATTER SHWETANK	2801 DENTON TAP RD APT 1121	LEWISVILLE TX 75067-8162	750678162	
3381-015-006	BIRD INSURANCE GROUP LLC	20156 E PENNSYLVANIA AVE	DUNNELLON FL 34432-6032	344326032	20156 E PENNSYLVANIA AVE
3380-0415-00	BISMARCK DEBI	PO BOX 804	DUNNELLON FL 34430-0804	344300804	20911 RIVER DR
3448-212-000	BLACK ELIZABETH	19157 SAINT BENEDICT DR	DUNNELLON FL 34432-6269	344326269	19157 ST BENEDICT DR
3380-0454131	BLADE MARY L	86777 RIVERWOOD DR	YULEE FL 32097-6418	320976418	20800 RIVER DR UNIT A-31
3380-0418-00	BLAIR CHERISE	20947 RIVER DR	DUNNELLON FL 34431-6755	344316755	20947 RIVER DR
3448-122-000	BLAIR JOHN K	273 LYNN LN	HOWARD PA 16841	16841	
3454-003-003	BLANCHETTE BETTY J	11512 MOCKINGBIRD DR	DUNNELLON FL 34432-5837	344325837	11512 MOCKING BIRD DR
3380-0441-00	BLAND DANA B	PO BOX 610	DUNNELLON FL 34430-0610	344300610	20960 RIVER DR
3380-1427-00	BLAND DANA B	PO BOX 610	DUNNELLON FL 34430-0610	344300610	20740 WALNUT ST
3383-007-014	BLAND JACK C	19943 THE GRANADA	DUNNELLON FL 34432-6049	344326049	
3383-007-035	BLAND JACK C	19943 THE GRANADA	DUNNELLON FL 34432-6049	344326049	19943 THE GRANADA
3383-007-036	BLAND JACK C	19943 THE GRANADA	DUNNELLON FL 34432-6049	344326049	
3448-315-000	BLAND MARK	29900 CIRCINUS SDT	MURRIETA CA 92563-2786	925632786	
3381-021-011	BLAND MUSIC CO INC	PO BOX 610	DUNNELLON FL 34430-0610	344300610	20037 E PENNSYLVANIA AVE
3367-115-000	BLAND PAMELA L	PO BOX 610	DUNNELLON FL 34430-0610	344300610	11606 KENNESAW RD
3454-007-015	BLANKENSHIP WYATT D	19910 IBIS CT	DUNNELLON FL 34432	34432	
3454-007-016	BLANKENSHIP WYATT D	19910 IBIS CT	DUNNELLON FL 34432	34432	19910 IBIS CT
3454-007-017	BLANKENSHIP WYATT D	19910 IBIS CT	DUNNELLON FL 34432	34432	
3382-009-000	BLANTON JAMES A TR	12155 MAPLE ST	DUNNELLON FL 34432-6005	344326005	12155 MAPLE ST
34469-006-00	BLUE COVE ASSOCIATION INC	PO BOX 773	DUNNELLON FL 34430-0773	344300773	
3453-000-003	BLUE COVE ASSOCIATION INC	PO BOX 773	DUNNELLON FL 34430-0773	344300773	
3448-222-000	BLUE PEARL LLC	20900 NE 30TH AVE STE 514	AVENTURA FL 33180-2100	331802100	
3381-009-008	BLUE RUN BICYCLES INC	20312 E PENNSYLVANIA AVE	DUNNELLON FL 34432	34432	20312 E PENNSYLVANIA AVE
3350-033-000	BLUE RUN INVESTMENT GROUP LLC	PO BOX 1234	DUNNELLON FL 34430	34430	20763 SECOND AVE
3380-1266-01	BLUE SHURD EST	20717 W MCKINNEY AVE	DUNNELLON FL 34431	34431	20717 W MCKINNEY AVE
3381-005-000	BLUFFS AT RAINBOW HOMEOWNERS ASSOCIATION INC	20486 THE GRANADA	DUNNELLON FL 34432-8013	344328013	20486 THE GRANADA ALL UNITS
33310-000-06	BOARD OF THIF STATE OF FLORIDA	3900 COMMONWEALTH BLVD MS 11 TALLAHASSEE FL 32399-3000		323993000	
34844-002-00	BOARD OF TRUSTEES INTER IMPRVT	3900 COMMONWEALTH BLVD ST 11 TALLAHASSEE FL 32399-3000		323993000	

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
34844-003-00	BOARD OF TRUSTEES INTER IMPRVT	3900 COMMONWEALTH BLVD ST 11	TALLAHASSEE FL 32399-3000	323993000	
3453-005-001	BOCHON PAUL	918 NEWTON RD	CLARKS SUMMIT PA 18411	18411	11804 E BLUE COVE DR
3453-005-002	BOCHON PAUL A	918 NEWTON RD	CLARKS SUMMIT PA 18411	18411	
34808-000-00	BOGER FARMS LLC	514 SW 2ND AVE	OCALA FL 34471-0911	344710911	16291 SW HWY 484
3454-005-001	BOND LINDA	11607 MALLARD CT	DUNNELLON FL 34432-5835	344325835	11607 MALLARD CT
3380-0373-00	BONNIES ANTIQUES LLC	20669 W PENNSYLVANIA AVE	DUNNELLON FL 34431	34431	20669 W PENNSYLVANIA AVE
3448-094-000	BOOHIT MOHAN	10981 SW 117TH ST	MIAMI FL 33176-3929	331763929	
3380-0454125	BORDT JERILEA M	64 LINSWOOD ST	MONROE MI 48162	48162	20800 RIVER DR UNIT A-25
3380-0454128	BORDT ROBERT J	20800 RIVER DR UNIT A28	DUNNELLON FL 34431-6789	344316789	20800 RIVER DR UNIT A-28
3380-1270-00	BOSTICK ET AL	PO BOX 641	CHIEFLAND FL 32644-0641	326440641	
3380-1269-00	BOSTICK HARRIET	PO BOX 771	DUNNELLON FL 34430-0771	344300771	11792 N WILLIAMS ST
3380-1051-00	BOSTICK KENLY	PO BOX 671	DUNNELLON FL 34430-0671	344300671	11827 BOSTICK ST
3454-002-001	BOUSHEHRI BABACK N	4033 BAHIA ISLE CIR	WELLINGTON FL 33449-8306	334498306	
3454-002-002	BOUSHEHRI BABACK N	777 S CONGRESS AVE	DELRAY BEACH FL 33445-4624	334454624	
3448-116-000	BOWMAN BRUCE THOMAS	19325 ST BENEDICT DR	DUNNELLON FL 34432-6207	344326207	19325 ST BENEDICT DR
3448-218-000	BOYD RAQUEL	BUSHY PK ST CATHRINE JAMAICA	WEST INDIES	IND	
3448-032-000	BOYE NANCY	3725 WINKLER AVE EXT # 1324	FT MYERS FL 33916	33916	
3454-004-004	BRAGMAN MARION E CHESSA TRUST	45 STAPLEFORD DR	FALMOUTH ME 04105-1867	41051867	11628 MALLARD CT
3448-062-000	BRANNAM CARA M	4490 W DUNNELLON RD	DUNNELLON FL 34433-2823	344332823	19378 ST GEORGE DR
33631-001-00	BRANNEN BANK	PO BOX 1929	INVERNESS FL 34451-1929	344511929	11472 N WILLIAMS ST
33639-000-00	BRANNEN BANK	PO BOX 1929	INVERNESS FL 34451-1929	344511929	
3380-1097-00	BRANTON CHARLES	PO BOX 452	DUNNELLON FL 34430-0452	344300452	20362 SANDY RD
3380-1252-01	BRANTON CHARLES SR	PO BOX 452	DUNNELLON FL 34430-0452	344300452	20449 W MCKINNEY AVE
3454-003-006	BRAY DENISE R	19971 WOOD DUCK DR	DUNNELLON FL 34432	34432	19971 WOOD DUCK DR
3380-1236-00	BREWER DAVID SR ET AL	2505 MONTE CARLO TRL	ORLANDO FL 32805-3528	328053528	
40715-000-00	BRIDGES LONNIE A III ET AL	17575 SW 112TH LN	DUNNELLON FL 34432	34432	
33246-000-00	BRIDGES MAXIE T	17575 SW 112TH LN	DUNNELLON FL 34432-5901	344325901	11466 HENDRIX DR
40714-001-00	BRIDGES MAXIE T	17575 SW 112TH LN	DUNNELLON FL 34432-5901	344325901	12784 S BRIDGES RD
3448-202-000	BROOKS AKEEN	8500 NW 38TH AVENUE RD	OCALA FL 34482-1534	344821534	
3383-007-029	BROWN GERALDINE L TRUST	PO BOX 1344	NEWBERRY FL 32669-1344	326691344	20027 THE GRANADA
3380-0454113	BROWN KIRK M	20800 RIVER DR UNIT A-13	DUNNELLON FL 34431	34431	20800 RIVER DR UNIT A-13
3380-0454218	BROWN KIRK M	20800 RIVER DR # A13	DUNNELLON FL 34431	34431	20820 RIVER DR UNIT B-18
3380-1020-00	BROWN ROBERT E	2236 N CYPRESS BEND DR APT 305	POMPANO BEACH FL 33069-5612	330695612	11779 BOSTICK ST
3380-1021-00	BROWN ROBERT E	2236 N CYPRESS BEND DR APT 305	POMPANO BEACH FL 33069-5612	330695612	
33819-06-008	BRUMBAUGH JOE L TR	7210 S 2ND AVE	SAINT PETERSBURG FL 33707-1107	337071107	12061 MARY ST UNIT 8
3380-1261-00	BRUMFIELD LORETTA	420 LITTLE CREEK RD	LAWRENCEVILLE GA 30045-2218	300452218	
3380-0559-00	BUCKEL CHEYENNE J	739 W DEACON PL	CITRUS SPRINGS FL 34434	34434	11987 S WILLIAMS ST
3454-003-009	BURGIN PAUL	4 POND CREEK LN	CAPE MAY NJ 08204-4159	82044159	
3366-028-000	BURGIN PAUL M	4 POND CREEK LN	CAPE MAY NJ 08204-4159	82044159	

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
3366-038-000	BURGIN PAUL M	7 POND CREEK LN	CAPE MAY NJ 08204-4159	82044159	
3448-052-000	BURKE GEORGIA L	19396 SAINT BENEDICT DR	DUNNELLO FL 34432-6272	344326272	19396 ST BENEDICT DR
3366-078-000	BURKHALTER LARRY	8623 E GREENOCK DR	INVERNESS FL 34450-1780	344501780	
3366-079-000	BURKHALTER LARRY	8623 E GREENOCK DR	INVERNESS FL 34450-1780	344501780	
3380-1130-00	BURNS CURTIS DALE	8975 SE BAHAMAS CIR	HOBE SOUND FL 33455-4312	334554312	20181 SHORT TOWER WAY
3381-009-028	BURNSIDE STARR	20251 THE GRANADA	DUNNELLO FL 34432-6080	344326080	20251 THE GRANADA
3448-308-000	BURRIER ALLEN Z	8917 HAMPTON VALLEY RD # B	EMMITSBURG MD 21727	21727	19067 ST AUGUSTINE DR
3383-001-007	BURWELL ROBERT A JR	845 BAY ESPLANADE	CLEARWATER FL 33767-1108	337671108	12163 PALMETTO WAY
3381-013-011	BUTCHERS BLUE RUN ABODE LLC	5312 CHIPPENDAL CIR	FORT MEYERS FL 33919-2204	339192204	12157 OAKWOOD AVE
3453-010-006	BYRON FAMILY TRUST	8909 SW 190TH AVENUE RD	DUNNELLO FL 34432-2826	344322826	
3454-004-009	BYRON ROBERT J SR	20133 QUAIL RUN DR	DUNNELLO FL 34432-5881	344325881	20133 QUAIL RUN DR
33641-000-00	C & L SMITH HOLDINGS	PO BOX 489	DUNNELLO FL 34430-0489	344300489	11371 N WILLIAMS ST ALL UNITS
33641-003-00	C & L SMITH HOLDINGS OAK TREE LLC	PO BOX 489	DUNNELLO FL 34430	34430	11288 CREEKS AVE
33625-000-01	C & L SMITH HOLDINGS PO LLC	PO BOX 489	DUNNELLO FL 34430-0489	344300489	20312 ROBINSON RD
33625-000-00	C & L SMITH HOLDINGS SB LLC	PO BOX 489	DUNNELLO FL 34430-0489	344300489	20447 ROBINSON RD
3380-0383-00	CABLE HOLDCO EXCHANGE II LLC	ONE COMCAST CENTER 32ND FLOOR	PHILADELPHIA PA 19103-2838	191032838	20775 W PENNSYLVANIA AVE
3380-0454237	CACARO STEVEN	120 MULBERRY ST	WEST UNION OH 45693-1344	456931344	20820 RIVER DR UNIT B-37
33639-002-01	CADENCE BANK NA	3500 COLONNADE PKWY STE 600	BIRMINGHAM AL 35243-8301	352438301	11392 N WILLIAMS ST
3448-311-000	CADET INRIKA G	724 NW 15TH CT	POMPANO FL 33060-5309	330605309	
3380-1400-00	CADILLA ADORACION	20994 3RD AVE	DUNNELLO FL 34431	34431	20702 CHESTNUT ST
3367-121-000	CAIRNS ALBERTINE M	21409 PALATKA DR	DUNNELLO FL 34431-6637	344316637	21409 PALATKA DR
3448-129-000	CAMBRIC F A	2502 APPALACHIAN DR	MELBOURNE FL 32935-3393	329353393	
3448-209-000	CAMPFIELD JOSEPH	19127 SAINT BENEDICT DR	DUNNELLO FL 34432-6269	344326269	19127 ST BENEDICT DR
3366-098-000	CAPE BRETON LLC	1728 SE 7TH ST	OCALA FL 34471	34471	
3350-063-002	CARAWAY ROXANNE	20731 POWELL RD	DUNNELLO FL 34431-6550	344316550	20693 POWELL RD
3448-240-000	CARBINE JAMES	5921 OAKLAND RD	BALTIMORE MD 21227-4331	212274331	
3448-250-000	CARBINE JAMES	5921 OAKLAND RD	BALTIMORE MD 21227-4331	212274331	
3366-068-000	CARRILLO SALLY ANN	PO BOX 2586	DUNNELLO FL 34430-2586	344302586	21213 PALATKA DR
3383-007-009	CARROLL KENNETH R	PO BOX 780	DUNNELLO FL 34430-0780	344300780	20008 E PENNSYLVANIA AVE
3350-004-003	CARTER ELAINE M EST	20646 CHESTNUT ST	DUNNELLO FL 34431	34431	20795 THIRD AVE
3453-005-008	CARTER MILDRED DELLA	11831 CAMP DR	DUNNELLO FL 34432	34432	11831 CAMP DR
3350-057-001	CASSADY BETTIE	PO BOX 263	DUNNELLO FL 34430-0263	344300263	11646 ORLANDO ST
3380-1234-01	CATALANO MARC L REV INT TRUST	11935 SW 15TH CT	DAVIE FL 33325-4633	333254633	
33627-004-00	CATALANO MARC L REVOCABLE INTERVIVOS TRUST	11935 SW 15TH CT	DAVIE FL 33325-4633	333254633	
3366-019-000	CATON ALLAN R	11564 OSAGE RD	DUNNELLO FL 34431-6628	344316628	11564 OSAGE RD
3454-008-008	CATON HELENE	PO BOX 2714	DUNNELLO FL 34430-2714	344302714	
3454-000-003	CATON HELENE A	PO BOX 2714	DUNNELLO FL 34430-2714	344302714	11882 BLUE HERON CT
3454-008-007	CATON HELENE A	PO BOX 2714	DUNNELLO FL 34430-2714	344302714	

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
3380-1402-01	CAUDLE CHERYL	8900 SW 217TH COURT RD	DUNNELLON FL 34431-5653	344315653	20738 CHESTNUT ST
3448-126-000	CAUTHEN TRACEY L	3169 COUNTY ROAD 511	WILDWOOD FL 34785-8328	347858328	19251 ST LAWRENCE DR
33636-000-00	CFL PIZZA LLC	1146 CELEBRATION BLVD	CELEBRATION FL 34747	34747	11192 N WILLIAMS ST
33641-002-03	CHALLA SUCHITRA	134 NE 88TH TER	GAINESVILLE FL 32607	32607	
3383-007-011	CHANEY KELLIE RAE	PO BOX 124	CRYSTAL RIVER FL 34423	34423	19986 E PENNSYLVANIA AVE
3448-075-000	CHAPMAN MARK D	1620 CURTIS DR	LAS VEGAS NV 89104-1816	891041816	
33632-000-00	CHASTAIN DOYLE E TR	20451 POWELL RD # 29	DUNNELLON FL 34431-6523	344316523	20451 POWELL RD UNIT 1
3380-1815-00	CHESTERFIELD SALLY	11937 HALE ST	DUNNELLON FL 34431	34431	11937 HALE ST
3454-002-010	CHIAPPONE LOUIS A	351 SEABREEZE CT	MORICHES NY 11955	11955	
3454-004-010	CHIU LEON S	5270 TUDOR CT	NAPLES FL 34112-3742	341123742	20153 QUAIL RUN DR
3454-004-011	CHIU LEON S	5270 TUDOR CT	NAPLES FL 34112-3742	341123742	
3380-1821-00	CHRISTIAN ROBYN C	20966 WALNUT ST	DUNNELLON FL 34431-6754	344316754	20966 WALNUT ST
3380-1380-00	CHRYST RAYMOND R	2704 SW SYLVAN HEIGHTS RD	DUNNELLON FL 34431-3359	344313359	20622 CHESTNUT ST
3380-1015-01	CHURCH OF GOD IN CHRIST	11743 BOSTICK ST	DUNNELLON FL 34432	34432	11743 BOSTICK ST
3380-1207-00	CHURCHWELL RUTH	PO BOX 531	DUNNELLON FL 34430-0531	344300531	11866 BOSTICK ST
3383-007-032	CINTRON LYSANDRA	19985 THE GRANADA	DUNNELLON FL 34432	34432	19985 THE GRANADA
3448-228-000	CINTRON LYSANDRA M	19985 THE GRANADA	DUNNELLON FL 34432	34432	
3383-006-005	CINTRON RENE JR	PO BOX 2682	INVERNESS FL 34451	34451	19866 THE GRANADA
3350-026-000	CINTRON RENE SR	20994 THIRD AVE	DUNNELLON FL 34431-6401	344316401	20994 THIRD AVE
3380-0036-00	CITRUS CO PUBLISHING CO	PO BOX 549	SHELBYVILLE KY 40066-0549	400660549	20441 E PENNSYLVANIA AVE
3448-248-000	CITY OF DUNNELLON	452 PLEASANT GROVE RD	INVERNESS FL 34452-5746	344525746	
3448-358-000	CITY OF DUNNELLON	452 PLEASANT GROVE RD	INVERNESS FL 34452-5746	344525746	
33292-002-00	CITY OF DUNNELLON	PO BOX 430	DUNNELLON FL 34430-0430	344300430	
3350-085-000	CITY OF DUNNELLON	PO BOX 430	DUNNELLON FL 34430-0430	344300430	20980 W HWY 40
3380-0000-10	CITY OF DUNNELLON	PO BOX 430	DUNNELLON FL 34430-0430	344300430	
3380-0042-00	CITY OF DUNNELLON	PO BOX 430	DUNNELLON FL 34430-0430	344300430	12001 RIVER VIEW
3380-0467-00	CITY OF DUNNELLON	12014 S WILLIAMS ST	DUNNELLON FL 34432-6020	344326020	20804 W PENNSYLVANIA AVE
3380-0474-00	CITY OF DUNNELLON	PO BOX 430	DUNNELLON FL 34430-0430	344300430	12008 DELEWARE ST
3380-0496-00	CITY OF DUNNELLON	PO BOX 430	DUNNELLON FL 34430-0430	344300430	12050 S OHIO ST
3380-0516-01	CITY OF DUNNELLON	PO BOX 430	DUNNELLON FL 34430-0430	344300430	20612 W PENNSYLVANIA AVE
3380-0517-01	CITY OF DUNNELLON	PO BOX 430	DUNNELLON FL 34430-0430	344300430	
3380-0522-01	CITY OF DUNNELLON	PO BOX 430	DUNNELLON FL 34430-0430	344300430	12014 S WILLIAMS ST
3380-0523-01	CITY OF DUNNELLON	PO BOX 430	DUNNELLON FL 34430-0430	344300430	
3380-0540-00	CITY OF DUNNELLON	PO BOX 430	DUNNELLON FL 34430-0430	344300430	
3380-0542-00	CITY OF DUNNELLON	20750 RIVER DR	DUNNELLON FL 34431-6744	344316744	20750 RIVER DR
3380-0560-00	CITY OF DUNNELLON	12014 S WILLIAMS ST	DUNNELLON FL 34432-6020	344326020	
3380-0561-00	CITY OF DUNNELLON	12014 S WILLIAMS ST	DUNNELLON FL 34432-6020	344326020	
3380-0563-01	CITY OF DUNNELLON	PO BOX 430	DUNNELLON FL 34430-0430	344300430	
3380-0565-01	CITY OF DUNNELLON	PO BOX 430	DUNNELLON FL 34430-0430	344300430	

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
3380-1000-01	CITY OF DUNNELLO	PO BOX 430	DUNNELLO FL 34430-0430	344300430	
3380-1091-00	CITY OF DUNNELLO	12014 S WILLIAMS ST	DUNNELLO FL 34432-6020	344326020	11908 BRIDGE ST
3380-1152-00	CITY OF DUNNELLO	12014 S WILLIAMS ST	DUNNELLO FL 34432-6020	344326020	
3380-1212-00	CITY OF DUNNELLO	12014 S WILLIAMS ST	DUNNELLO FL 34432-6020	344326020	11908 BOSTICK ST
3380-1213-00	CITY OF DUNNELLO	12014 S WILLIAMS ST	DUNNELLO FL 34432-6020	344326020	11908 BOSTICK ST
3380-1215-00	CITY OF DUNNELLO	PO BOX 430	DUNNELLO FL 34430-0430	344300430	11924 BOSTICK ST
3380-1528-00	CITY OF DUNNELLO	20750 RIVER DR	DUNNELLO FL 34431-6744	344316744	19680 E PENNSYLVANIA AVE
3380-1538-00	CITY OF DUNNELLO	PO BOX 430	DUNNELLO FL 34430-0430	344300430	12180 SAN JOSE BLVD
3380-1887-01	CITY OF DUNNELLO	PO BOX 430	DUNNELLO FL 34430-0430	344300430	21005 CHESTNUT ST
3381-003-012	CITY OF DUNNELLO	PO BOX 430	DUNNELLO FL 34430-0430	344300430	
3381-021-013	CITY OF DUNNELLO	PO BOX 430	DUNNELLO FL 34430-0430	344300430	
3448-030-000	CITY OF DUNNELLO	114 S WILLIAMS ST	DUNNELLO FL 34430	34430	
3448-372-000	CITY OF DUNNELLO	20750 RIVER DR	DUNNELLO FL 34431	34431	
3448-381-000	CITY OF DUNNELLO	20750 RIVER DRIVE	DUNNELLO FL 34431-6744	344316744	
3453-006-019	CITY OF DUNNELLO	PO BOX 430	DUNNELLO FL 34430-0430	344300430	
34886-001-00	CITY OF DUNNELLO	PO BOX 430	DUNNELLO FL 34430-0430	344300430	12551 S BRIDGES RD
40702-000-00	CITY OF DUNNELLO	PO BOX 430	DUNNELLO FL 34430-0430	344300430	
3381-000-010	CITY OF DUNNELLO CITY HALL	CITY HALL	DUNNELLO FL 32630	32630	12100 PALMETTO CT
3380-0573-00	CJ'S TRANSMISSIONS INC	12115 S WILLIAMS ST	DUNNELLO FL 34432-6066	344326066	12115 S WILLIAMS ST
3380-1262-01	CLARK WILLIE D	20641 W MCKINNEY AVE	DUNNELLO FL 34431-6416	344316416	20641 W MCKINNEY AVE
3453-007-007	CLEAVER VIBEKE	11560 CAMP DR	DUNNELLO FL 34432-5816	344325816	11560 CAMP DR
3448-073-000	COCHRAN KAREN ANNE	19429 SAINT PATRICK DR	DUNNELLO FL 34432-6165	344326165	19429 ST PATRICK DR
3453-002-008	COLEMAN LARRY W	11645 E BLUE COVE DR	DUNNELLO FL 34432-5801	344325801	11645 E BLUE COVE DR
3380-0505-00	COLLINS MARTIN JR	12582 79TH AVE	SEMINOLE FL 33776	33776	20775 RIVER DR
3454-004-006	COLLOP ERIK W	11831 CAMP DR	DUNNELLO FL 34432	34432	20073 QUAIL RUN DR
3350-076-001	CONIBEAR GEORGE	14790 W BAY RD	STERLING NY 13156	13156	20740 POWELL RD
3350-023-000	CONNELL KEVIN P	11525 ORLANDO ST	DUNNELLO FL 34431-6427	344316427	11525 ORLANDO ST
3381-015-010	CONNOLLY MITCHELL	20193 GRANADA	DUNNELLO FL 34432	34432	20193 THE GRANADA
33310-000-00	CONSERVATION LAND GROUP LLC	130 W SUPERIOR ST STE 914	DULUTH MN 55802-3000	558023000	19121 E PENNSYLVANIA AVE
33310-000-03	CONSERVATION LAND GROUP LLC	130 W SUPERIOR ST STE 914	DULUTH MN 55802-3000	558023000	
3383-002-002	CONTE PENELOPE MARY	20118 THE GRANADA	DUNNELLO FL 34432	34432	20118 THE GRANADA
3448-338-000	COOPER JOSHUA LEE	19007 ST GEORGE DR	DUNNELLO FL 34432	34432	19007 ST GEORGE DR
33757-101-03	COPELAND ALBERT W	1479 BUGLE LN	CLEARWATER FL 33764	33764	
3380-1801-00	CORBETT LEILA N	PO BOX 112	DUNNELLO FL 34430-0112	344300112	20758 WALNUT ST
3380-1824-00	CORMACK BILL	PO BOX 215	HAYESVILLE NC 28904-0215	289040215	
3380-1095-00	CORRIVEAU CLIFFORD A	50 HILLCREST AVE	SOUTHBRIDGE MA 01550	1550	11863 BOSTICK ST
3350-030-001	CORSE LINDA	11555 ORLANDO ST	DUNNELLO FL 34431-6429	344316429	11555 ORLANDO ST
3454-003-007	COSTLOW LOUIS C	20021 WOOD DUCK DRIVE	DUNNELLO FL 34432	34432	20021 WOOD DUCK DR
3381-005-204	COWAN DONALD B	PO BOX 1302	DUNNELLO FL 34430-1302	344301302	20486 THE GRANADA UNIT 4

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
3380-1126-00	COWAN FAMILY REV TRUST	PO BOX 172	DUNNELLON FL 34430-0172	344300172	20101 SHORT TOWER WAY
33639-006-00	COXCO1 LLC	5023 FIRST COAST HWY # B201	AMELIA ISLAND FL 32034	32034	11223 N WILLIAMS ST
3380-1825-00	CREATIVE REALTY MANAGEMENT	PO BOX 8135	PORT ST LUCIE FL 34985-8135	349858135	
3448-112-000	CREATIVE REALTY MANAGEMENT INC	PO BOX 8135	PORT ST LUCIE FL 34985-8135	349858135	
3380-0454117	CRITCHLEY JOSEPH E	527 NE 8TH AVE	OCALA FL 34470	34470	20800 RIVER DR UNIT A-17
3380-0020-03	CROCKER MELODY A	8233 SW 196TH COURT RD	DUNNELLON FL 34432	34432	20217 E PENNSYLVANIA AVE
3380-1134-00	CROCKER MELODY A	8233 SW 196TH COURT RD	DUNNELLON FL 34432	34432	
3381-008-015	CROCKER MELODY A	8233 SW 196TH COURT RD	DUNNELLON FL 34432	34432	
3381-008-016	CROCKER MELODY A	8233 SW 196TH COURT RD	DUNNELLON FL 34432	34432	20199 E PENNSYLVANIA AVE ALL UNITS
3380-0454122	CROSBY ALICE J	6820 GRAHAM RD	FT PIERCE FL 34945-3079	349453079	20800 RIVER DR UNIT A-22
3381-005-205	CROWLEY FAMILY REVOCABLE TRUST	4125 NW 19TH PL	GAINESVILLE FL 32605-3527	326053527	20486 THE GRANADA UNIT 5
3350-031-000	CROZIER DOROTHY SELLERS	20843 SECOND AVE	DUNNELLON FL 34431-6406	344316406	20843 SECOND AVE
3381-026-004	CROZIER DOROTHY SELLERS	20843 SW 2ND AVE	DUNNELLON FL 34431-6406	344316406	
3381-026-006	CROZIER DOROTHY SELLERS	20843 SW 2ND AVE	DUNNELLON FL 34431-6406	344316406	
3448-085-000	CRUM RICHARD E	944 REYNOLDS RD LOT 8	LAKELAND FL 33801	33801	
33638-000-00	CSX TRANSPORTATION INC	500 WATER ST STE 1208	JACKSONVILLE FL 32202-4423	322024423	
33638-000-01	CSX TRANSPORTATION INC	500 WATER ST STE 1208	JACKSONVILLE FL 32202-4423	322024423	
33638-000-02	CSX TRANSPORTATION INC	500 WATER ST STE 1208	JACKSONVILLE FL 32202-4423	322024423	20361 E MCKINNEY AVE
3380-0000-01	CSX TRANSPORTATION INC	500 WATER ST STE 1208	JACKSONVILLE FL 32202-4423	322024423	
34844-003-02	CSX TRANSPORTATION INC	500 WATER ST STE 1208	JACKSONVILLE FL 32202-4423	322024423	
34811-002-01	CUBBAGE ROBERT S	PO BOX 607	DUNNELLON FL 34430-0607	344300607	18255 SW HWY 484
33253-001-00	CULBERTSON LAURA	11346 HENDRIX DR	DUNNELLON FL 34432-5859	344325859	11346 HENDRIX DR
3380-1055-00	CURTIS DAVID N	5498 SW 178TH TER	DUNNELLON FL 34432	34432	11803 BOSTICK ST
3448-099-000	CUTHBERTSON CATHY	2404 12TH AVE WEST	BRADENTON FL 34205-4023	342054023	
3383-001-017	DADD STEVEN J	12103 PALMETTO WAY	DUNNELLON FL 34432-6019	344326019	12103 PALMETTO WAY
3380-0454121	DAGLE PATRICIA A	2 MARTHAS LANE	ROCKPORT MA 01966-2121	19662121	20800 RIVER DR UNIT A-21
3381-011-009	DAIMLER CHARLES	19270 SW 93RD LN	DUNNELLON FL 34432-4257	344324257	12082 MAPLE ST
3381-015-007	DAIMLER CHARLES A	11986 RAINBOW ST	DUNNELLON FL 34432-6041	344326041	11986 RAINBOW ST
3380-1337-00	DALZIEL JEFFREY W	PO BOX 437	STUART FL 34995	34995	20736 W MCKINNEY AVE
3453-006-007	DARVILLE BRENDA	20100 E PENNSYLVANIA AVE	DUNNELLON FL 34432-6158	344326158	11661 CAMP DR
3383-007-003	DARVILLE BRENDA L	20100 E PENNSYLVANIA AVE	DUNNELLON FL 34432	34432	20100 E PENNSYLVANIA AVE
3453-006-008	DARVILLE BRENDA L	20100 E PENNSYLVANIA AVE	DUNNELLON FL 34432-6158	344326158	
3448-325-000	DAVENPORT ANNETTA M	6866 DONA DR	NAVARRE FL 32566-8798	325668798	
3366-086-000	DAVEY SHIRLEY	11636 OSCEOLA RD	DUNNELLON FL 34431-6608	344316608	11636 OSCEOLA RD
3453-006-017	DAVIDSON JOHN	11461 CAMP DR	DUNNELLON FL 34432	34432	11461 CAMP DR
3454-007-007	DAVIS MICHAEL J	19941 IBIS CT	DUNNELLON FL 34432	34432	19921 IBIS CT
3380-0428-00	DAVIS MOTOR COURT INC	PO BOX 1359	DUNNELLON FL 34430-1359	344301359	
3454-007-008	DAVIS PAMELA E	19941 IBIS CT	DUNNELLON FL 34432-5830	344325830	19941 IBIS CT
3448-029-000	DAVIS ROBERT JR	PO BOX 535	DUNNELLON FL 34430-0535	344300535	19467 ST LAWRENCE DR

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
3383-001-019	DE MARCO ROBERT E	12091 PALMETTO WAY	DUNNELLON FL 34432-6018	344326018	12091 PALMETTO WAY
3454-002-008	DEL VALLE MARIA	PO BOX 2366	DUNNELLON FL 34430-2366	344302366	
3454-003-011	DEL VALLE MARIA	PO BOX 2366	DUNNELLON FL 34430-2366	344302366	
3447-012-000	DELIE ROBERT E & GRACE L REV TRUST	12480 TURKEY CREEK DR	DUNNELLON FL 34432	34432	12480 TURKEY CREEK DR
3380-1421-00	DEMARTINO ANTONIO EST	20668 WALNUT ST	DUNNELLON FL 34431-7022	344317022	20668 WALNUT ST
3383-004-005	DEMILLE JOYCE H TR	102 KANDANCE COVE	THOMASVILLE GA 31757-9509	317579509	
3367-111-000	DENEAU KYLE B	21466 PALATKA DR	DUNNELLON FL 34431-6612	344316612	21466 PALATKA DR
3448-356-000	DENIS PASCAL	19024 ST BENEDICT DR	DUNNELLON FL 34432-6250	344326250	19024 ST BENEDICT DR
3380-1197-00	DENNIS JULIA A	11804 BOSTICK ST	DUNNELLON FL 34432-5871	344325871	
3383-003-003	DETHLEFS MICHAEL S	7824 N UDAL DR	CITRUS SPRINGS FL 34434	34434	20026 THE GRANADA
3447-007-000	DEWITT DONALD A	19665 FOX TRL	DUNNELLON FL 34432-6101	344326101	19665 FOX TRL
3381-012-001	DEWITT DOUGLAS	2350 16TH ST N	ST PETERSBURG FL 33704-3128	337043128	12063 MAPLE ST
3381-014-003	DEWITT DOUGLAS B	2350 16TH ST N	ST PETERSBURG FL 33704	33704	20186 THE GRANADA
3448-092-000	DHAITY SOLMER	4150 NW 66TH AVE	CORAL SPRINGS FL 33067-3033	330673033	
3448-096-000	DHAITY SOLMER	4150 NW 66TH AVE	CORAL SPRINGS FL 33067-3033	330673033	
3448-045-000	DHAITY SOLMER	3091 N COURSE DR	POMPANO BEACH FL 33069-6204	330696204	
33757-004-01	DIAKOS MICHAEL	4553 SW 181ST CT	DUNNELLON FL 34432-2147	344322147	
3380-1915-00	DICK DAVID	4985 N PINK POPPY DR	BEVERLY HILLS FL 34465-2802	344652802	20773 W MCKINNEY AVE
3448-335-000	DICKERSON WILLIAM J	2935 SE 7TH PL	HOMESTEAD FL 33033	33033	
3383-003-001	DICKINSON MAX L	20054 THE GRANADA	DUNNELLON FL 34432-6043	344326043	20054 THE GRANADA
3383-003-002	DICKINSON MAX L	20040 THE GRANADA	DUNNELLON FL 34432-6043	344326043	20040 THE GRANADA
3383-003-005	DICKINSON MAX L	20040 THE GRANADA	DUNNELLON FL 34432-6043	344326043	
3383-007-030	DICKSON JOAN	20013 THE GRANADA	DUNNELLON FL 34432-6048	344326048	20013 THE GRANADA
3448-108-000	DIEDRICKS ELLEN	19276 SAINT BENEDICT DR	DUNNELLON FL 34432-6206	344326206	19276 ST BENEDICT DR
3380-1423-00	DILLON CHARLES J III	PO BOX 1937	DUNNELLON FL 34430-1937	344301937	20686 WALNUT ST
3455-003-000	DILLON CHARLES J III	P O BOX 1937	DUNNELLON FL 34430-1937	344301937	
3448-200-000	DILLON CHARLES J III TR	PO BOX 1937	DUNNELLON FL 34430-1937	344301937	19226 ST LAWRENCE DR
33686-000-06	DILLON CHARLES J III TR	PO BOX 1937	DUNNELLON FL 34430-1937	344301937	
3380-1384-00	DILLON CHARLES J III TR	PO BOX 1937	DUNNELLON FL 34430-1937	344301937	11873 N OHIO ST
3380-1407-00	DILLON CHARLES J III TR	P O BOX 1937	DUNNELLON FL 34430-1937	344301937	20707 WALNUT ST ALL UNITS
3380-1874-00	DILLON CHARLES J III TR	PO BOX 1937	DUNNELLON FL 34430-1937	344301937	20770 PARK AVE
3381-010-002	DILLON CHARLES J III TR	PO BOX 1937	DUNNELLON FL 34430-1937	344301937	
3448-036-000	DILLON CHARLES J III TR	PO BOX 1937	DUNNELLON FL 34430-1937	344301937	19394 ST LAWRENCE DR
3448-164-000	DILLON CHARLES J III TR	PO BOX 1937	DUNNELLON FL 34430-1937	344301937	
3448-165-000	DILLON CHARLES J III TR	PO BOX 1937	DUNNELLON FL 34430-1937	344301937	
3448-166-000	DILLON CHARLES J III TR	PO BOX 1937	DUNNELLON FL 34430-1937	344301937	
3448-216-000	DILLON CHARLES J III TR	PO BOX 1937	DUNNELLON FL 34430-1937	344301937	19205 ST BENEDICT DR
3448-369-000	DILLON CHARLES J III TR	PO BOX 1937	DUNNELLON FL 34430-1937	344301937	19106 ST LAWRENCE DR
3455-002-000	DILLON CHARLES J III TR ETAL	11588 N CARIBEE PT	INGLIS FL 34449-9215	344499215	

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
3448-010-000	DILLON CHARLES J LVG TRUST	PO BOX 1937	DUNNELLO FL 34430	34430	
3448-012-000	DILLON CHARLES J LVG TRUST	PO BOX 1937	DUNNELLO FL 34430	34430	
3448-014-000	DILLON CHARLES J LVG TRUST	PO BOX 1937	DUNNELLO FL 34430	34430	
3448-015-000	DILLON CHARLES J LVG TRUST	PO BOX 1937	DUNNELLO FL 34430	34430	
3448-167-000	DILLON CHARLES JOSEPH III TR	PO BOX 1937	DUNNELLO FL 34430	34430	19240 E PENNSYLVANIA AVE ALL UNITS
3380-1251-01	DILLON CHARLES JOSEPH III TR	PO BOX 1937	DUNNELLO FL 34430-1937	344301937	
3381-010-001	DILLON CHARLES JOSEPH III TR	PO BOX 1937	DUNNELLO FL 34430-1937	344301937	20320 PALMETTO LN
3448-035-000	DILLON CHUCK	PO BOX 1937	DUNNELLO FL 34430	34430	19406 ST LAWRENCE DR
3380-1244-00	DINKINS C A III EST	1728 SE 7TH ST	OCALA FL 34471	34471	11899 N WILLIAMS ST
3380-0537-00	DINNER BELL INC	12094 S WILLIAMS ST	DUNNELLO FL 34432-6021	344326021	12094 S WILLIAMS ST
3453-001-013	DINNIN WILLIAM	PO BOX 881	GRAND BEND ON NOM 170	CANADA	11430 E BLUE COVE DR
3383-002-003	DIXON SHIRLEY S	PO BOX 296	DUNNELLO FL 34430-0296	344300296	20104 THE GRANADA
3448-304-000	DIXON VALERIE	721 DEAN DR	BALDWIN NY 11010	11010	
3381-013-003	DOBIAS WILLIAM J TR	2921 SPLIT HICKORY CT	JOHNS ISLAND SC 20455	20455	12116 WEKIWA CIR
3383-003-004	DOMINEY STEVEN L	PO BOX 921	DUNNELLO FL 34430-0921	344300921	12054 MYRTLE ST
3350-013-000	DONG QIAO CHAI	8891 N MENDOZA WAY	CITRUS SPRINGS FL 34434-5285	344345285	
3448-113-000	DORAN DAVID J	13625 SW 104TH ST	DUNNELLO FL 34432-4923	344324923	
3453-005-003	DORR GENE G	1569 LEXINGTON TRPK	AMHERST VA 24521	24521	11844 E BLUE COVE DR
3380-0419-00	DOTSON FRANKLIN E EST	PO BOX 3227	DUNNELLO FL 34430-3227	344303227	20965 RIVER DR
3383-001-010	DOWLING SHIRLEY	12145 PALMETTO WAY	DUNNELLO FL 34432-6019	344326019	12145 PALMETTO WAY
33265-001-00	DOYLE ROBERT K	625 20TH AVE NE	ST PETERSBURG FL 33704	33704	11441 CAMP DR
3380-1312-00	DRAGON WARRIOR MARTIAL ARTS CORP	11630 KENNESAW RD	DUNNELLO FL 34431	34431	11871 ILLINOIS ST
3381-009-006	DRAGONFLY WATERSPORTS INC	20336 E PENNSYLVANIA AVE	DUNNELLO FL 34432-6031	344326031	20336 E PENNSYLVANIA AVE
3454-005-010	DRAKE THOMAS J	502 DALLAS ST	HUNTERSVILLE NC 28078-7890	280787890	
3448-347-000	DREIR HARRY J TR	1132 N EUCALYPTUS AVE	RIALTO CA 92376-4519	923764519	
3380-0397-00	DUGAN WILLIAM J	16573 HUTCHINSON RD	ODESA FL 33556-2326	335562326	11948 HALE ST
3380-0452-00	DUGAN WILLIAM J	16573 HUTCHINSON RD	ODESSA FL 33556-2326	335562326	20874 RIVER DR
3380-1262-02	DUKES MEARES BARBARA	420 LITTLE CREEK RD	LAWRENCEVILLE GA 30045-2218	300452218	
3380-0562-01	DULEY CONSTANCE	8711 SW 190TH AVENUE RD	DUNNELLO FL 34432-2825	344322825	12009 S WILLIAMS ST
3380-1409-01	DULEY JAMES W TR	8711 SW 190TH AVENUE RD	DUNNELLO FL 34432-2825	344322825	
3381-002-030	DULEY JAMES W TR	8711 SW 190TH AVENUE RD	DUNNELLO FL 34432-2825	344322825	12031 RIVER VIEW
34469-001-00	DULEY JAMES W TR	8711 SW 190TH AVENUE RD	DUNNELLO FL 34432-2825	344322825	
3447-000-012	DULEY JAMES W TR	8711 SW 190TH AVENUE RD	DUNNELLO FL 34432-2825	344322825	
34529-000-00	DULEY JAMES W TR	8711 SW 190TH AVENUE RD	DUNNELLO FL 34432-2825	344322825	
3448-037-000	DUNHAM TERRY W	19382 ST LAWRENCE DR	DUNNELLO FL 34432-6255	344326255	19382 ST LAWRENCE DR
33253-000-00	DUNN WALLACE II	1021 43RD STREET SOUTH	BIRMINGHAM AL 35222	35222	11386 HENDRIX DR
3380-0042-01	DUNNELLO AREA CHAMBER OF COMM	20500 E PENNSYLVANIA AVE	DUNNELLO FL 34432-6060	344326060	20500 E PENNSYLVANIA AVE
3381-000-011	DUNNELLO BINGO INC	20520 E PENNSYLVANIA AVE	DUNNELLO FL 34432	34432	20520 E PENNSYLVANIA AVE
3380-1303-00	DUNNELLO BLUE LODGE #114	PO BOX 6521	OCALA FL 34478-6521	344786521	11868 N WILLIAMS ST

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
3380-0039-00	DUNNELLO CAR WASH LLC	1208 HAWTHORNE COVE DR	OCOE FL 34761	34761	20483 E PENNSYLVANIA AVE
3350-061-000	DUNNELLO CHURCH OF CHRIST	PO BOX 597	DUNNELLO FL 34430-0597	344300597	20791 POWELL RD
3350-062-001	DUNNELLO CHURCH OF CHRIST ET AL	PO BOX 597	DUNNELLO FL 34430-0597	344300597	20761 POWELL RD
3366-000-000	DUNNELLO DEVELOPMENT CO INC	1249 SE LAUREL CLIFF DR	SMYRNA GA 30080	30080	
33639-001-03	DUNNELLO DRIVE-IN DVLMT #1LLC	3724 JEFFERSON ST STE 317	AUSTIN TX 78731-6225	787316225	11351 N WILLIAMS ST
33607-001-05	DUNNELLO EQUITIES LLC	5728 MAJOR BLVD STE 505	ORLANDO FL 32819-7970	328197970	11150 N WILLIAMS ST ALL UNITS
3380-1237-00	DUNNELLO GENERAL LLC	PO BOX 2407	BELLEVUE FL 34421-2407	344212407	
3380-1226-00	DUNNELLO HOLDINGS LLC	5327 COMMERCIAL WAY STE C113	SPRINGHILLS FL 34606	34606	11767 N WILLIAMS ST
3380-1227-00	DUNNELLO HOLDINGS LLC	5327 COMMERCIAL WAY STE C113	SPRINGHILLS FL 34606	34606	
33627-001-00	DUNNELLO INVESTMENT GROUP	1255 N VANTAGE POINT DR	CRYSTAL RIVER FL 34429-8730	344298730	11673 N WILLIAMS ST
3381-008-019	DUNNELLO LAUNDROMAT INC	19985 THE GRANDA	DUNNELLO FL 34432-6049	344326049	20155 E PENNSYLVANIA AVE
3380-1806-00	DUNNELLO LIONS INC	PO BOX 1962	DUNNELLO FL 34430-1962	344301962	20826 WALNUT ST
3350-063-001	DUNNELLO LODGE # 136 F & AM OF FLORIDA	PO BOX 1916	DUNNELLO FL 34430-1916	344301916	20751 POWELL RD
3380-1218-00	DUNNELLO MED CENTER LLC	PO BOX 3120	DUNNELLO FL 34432-5855	344325855	11707 N WILLIAMS ST ALL UNITS
33631-002-00	DUNNELLO PLAZA LLC	PO BOX460	VALLEY STREAM NY 11582-0460	115820460	11582 N WILLIAMS ST ALL UNITS
3380-1349-00	DUNNELLO PRESBYTERIAN CHURCH	PO BOX 1069	DUNNELLO FL 34430-1069	344301069	11807 N OHIO ST
3350-077-002	DUNNELLO PROPERTIES LLC	563 S DUNCAN AVE	CLEARWATER FL 33756-6255	337566255	20760 POWELL RD
3380-1311-00	DUNNELLO PROPERTIES LLC	563 S DUNCAN AVE	CLEARWATER FL 33756-6255	337566255	11861 ILLINOIS ST
33639-006-01	DUNNELLO REAL ESTATE LLC	6401 CONGRESS AVE # 100	BOCA RATON FL 33487	33487	11191 N WILLIAMS ST
33639-006-02	DUNNELLO REAL ESTATE LLC	6401 CONGRESS AVE # 100	BOCA RATON FL 33487	33487	11193 N WILLIAMS ST
3380-0445-00	DUNNELLO RIVER MANAGEMENT COMPANY LLC	411 SAINT ANDREWS DR	BELLEAIR FL 33756	33756	20930 RIVER DR
3448-214-000	DUVERNEAU EMMANUEL	6360 NW 11TH ST	MARGATE FL 33063-3506	330633506	
3380-1128-00	DYKSTRA DAVID III	15937 LAKEVIEW DR	BUCHANAN MI 49107-9266	491079266	
3380-0464-00	EADDY SANDRA	20770 RIVER DR	DUNNELLO FL 34431	34431	20770 RIVER DR
3448-277-000	ECKENROD ROBERT S	620 PRAIRE LANE	ALTAMONTE SPRINGS FL 32714	32714	
3453-007-003	EDISON JULIE	11640 CAMP DR	DUNNELLO FL 34432-5817	344325817	11640 CAMP DR
3448-289-000	EDWARDS ALLEN L	7940 W VILLA LINDO DR	PEORIA AZ 85383	85383	
3366-006-000	EDWARDS RAY	11526 KENNESAW RD	DUNNELLO FL 34431-6602	344316602	
3366-004-000	EDWARDS RAY	11526 KENNESAW RD	DUNNELLO FL 34431-6602	344316602	
3366-005-000	EDWARDS RAY K	11526 KENNESAW RD	DUNNELLO FL 34431-6602	344316602	11526 KENNESAW RD
3366-007-000	EDWARDS ROY K JR	PO BOX 1616	DUNNELLO FL 34430-1616	344301616	11558 KENNESAW RD
3380-1805-00	EISNAUGLE GLENN T	1216 SORRENTO DR	CITRUS SPRINGS FL 34434	34434	20800 WALNUT ST
3454-006-002	EL CAMINO WEST INC	10721 SW 185TH TER	DUNNELLO FL 34432	34432	
3380-0387-00	ELLA NAOMI SAMMONS TRUST	PO BOX 53	DUNNELLO FL 34430-0053	344300053	20815 W PENNSYLVANIA AVE
3350-078-000	ELLIOTT DAVID L	5311 W RIVERBEND RD	DUNNELLO FL 34433	34433	20790 POWELL RD
3380-1816-00	ELLIS INGRID M	11938 HALE ST	DUNNELLO FL 34431-6709	344316709	11938 HALE ST

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
3383-007-002	ELLIS LEON H JR	764 SW SHOREWOOD DR	DUNNELLON FL 34431-3772	344313772	20114 E PENNSYLVANIA AVE
3447-008-000	ENGLAND WILLIAM A	5726 LAKE BREEZE AVE	LAKELAND FL 33809-3341	338093341	12520 TURKEY CREEK DR
3454-004-008	EPPERSON PETER	7017 34TH AVENUE SE	LACEY WA 98503	98503	
33757-003-04	EQUITY TRUST CO CUSTODIAN FBO ET AL	225 BURNS RD	ELYRIA OH 44035-1512	440351512	20659 W MCKINNEY AVE ALL UNITS
3380-1263-00	ESTRADA RALPH	555 NW 170TH CT	DUNNELLON FL 34432-1224	344321224	12169 S WILLIAMS ST
3380-0581-00	ESTRADA RALPH A	555 NW 170TH CT	DUNNELLON FL 34432-1224	344321224	11665 E BLUE COVE DR
3453-002-006	EVANS DENNIS D	PO BOX 2718	DUNNELLON FL 34430-2718	344302718	20668 W PENNSYLVANIA AVE
3380-0489-00	EVANS H MICHAEL	12115 PALMETTO WAY	DUNNELLON FL 34432	34432	12115 PALMETTO WAY
3383-001-015	EVANS H MICHAEL	12115 PALMETTO WAY	DUNNELLON FL 34432-6019	344326019	19203 ST LAWRENCE DR
3448-195-000	EVELYN M BALL TRUST	PO BOX 1937	DUNNELLON FL 34430	34430	12097 MAGNOLIA ST
3383-003-007	EVENSEN ALIDA	12097 MAGNOLIA ST	DUNNELLON FL 34432-6004	344326004	11521 SEMINOLE RD
3366-045-000	EVENSEN ARNOLD L	11521 SEMINOLE RD	DUNNELLON FL 34431	34431	20327 THE GRANADA
3381-009-023	EVERS LELA MAE RILEY TR	PO BOX 572	DUNNELLON FL 34430-0572	344300572	20946 WALNUT ST
3380-1819-00	EZELL FRANCES	20946 WALNUT ST	DUNNELLON FL 34431-6754	344316754	
3448-306-000	FAITH & FAMILY IRREVOCABLE TRUST	19950 NW 3RD ST	PEMBROKE PINES FL 33029	33029	
3448-307-000	FAITH & FAMILY IRREVOCABLE TRUST	19950 NW 3RD ST	PEMBROKE PINES FL 33029	33029	
3380-1871-00	FAMILIES IN NEED OF DUNNELLON INC	PO BOX 662	DUNNELLON FL 34430-0662	344300662	20761 CHESTNUT ST
3383-001-004	FARRIS PATRICIA E	12181 PALMETTO WAY	DUNNELLON FL 34432-6019	344326019	12181 PALMETTO WAY
3453-002-002	FEHL MICHAEL G	2780 SE 5TH CT	POMPANO FL 33062-6112	330626112	
3380-1343-00	FELIPE JOSE L	4872 NW 66TH AVE	LAUDERHILL FL 33319-7207	333197207	20553 CHESTNUT ST
33625-003-00	FERNANDEZ FAMILY LIVING TRUST	12499 N WATER WAY	DUNNELLON FL 34433	34433	
3380-0480-00	FERNANDEZ FAMILY LIVING TRUST	12499 N WATER WAY	DUNNELLON FL 34433	34433	
3448-180-000	FERNANDEZ FAMILY LIVING TRUST	12499 N WATER WAY	DUNNELLON FL 34433	34433	
3448-181-000	FERNANDEZ FAMILY LIVING TRUST	12499 N WATER WAY	DUNNELLON FL 34433	34433	
3448-182-000	FERNANDEZ FAMILY LIVING TRUST	12499 N WATER WAY	DUNNELLON FL 34433	34433	
3380-0395-00	FERNANDEZ FAMILY LIVNG TRUST	12499 N WATER WAY	DUNNELLON FL 34433	34433	20895 W PENNSYLVANIA AVE
3380-0041-00	FERO KAREN RLE OR-4742-0457	20497 E PENNSYLVANIA AVE	DUNNELLON FL 34432	34432	20497 E PENNSYLVANIA AVE
3380-1225-00	FERRARA JAMES	6026 SW 98TH STREET RD	OCALA FL 34476	34476	11759 N WILLIAMS ST
34844-003-01	FERRELL YVONNE MICHELE	11100 SW 190TH AVE	DUNNELLON FL 34432-5942	344325942	11100 SW 190TH AVE 20600 W PENNSYLVANIA AVE ALL UNITS
3380-0517-06	FERRING ROBERT D	9753 N MITCHELLE DR	CITRUS SPRINGS FL 34434-3333	344343333	
3448-084-000	FGC DEVELOPMENT LLC	PO BOX 7408	FORT MYERS FL 33911	33911	
3448-226-000	FGC DEVELOPMENT LLC	PO BOX 7408	FORT MYERS FL 33911	33911	
3448-237-000	FGC DEVELOPMENT LLC	PO BOX 7408	FORT MYERS FL 33911	33911	
3448-242-000	FGC DEVELOPMENT LLC	PO BOX 7408	FORT MYERS FL 33911	33911	
3448-300-000	FGC DEVELOPMENT LLC	PO BOX 7408	FORT MYERS FL 33911	33911	
3448-302-000	FGC DEVELOPMENT LLC	PO BOX 7408	FORT MYERS FL 33911	33911	
3448-314-000	FGC DEVELOPMENT LLC	PO BOX 7408	FORT MYERS FL 33911	33911	
3366-001-000	FINK ROBERT BENJAMIN	11470 KENNESAW RD	DUNNELLON FL 34431-6604	344316604	11470 KENNESAW RD

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
3366-010-000	FINK ROBERT BENJAMIN	11470 KENNESAW RD	DUNNELLO FL 34431-6604	344316604	
3350-050-000	FIRST BAPTIST CHURCH OF DUNNELLO FL INC	20831 POWELL RD	DUNNELLO FL 34431-6402	344316402	20831 POWELL RD BLDG A
3350-081-000	FIRST BAPTIST CHURCH OF DUNNELLO FL INC	20831 POWELL RD	DUNNELLO FL 34431-6402	344316402	20857 W MCKINNEY AVE
3350-082-001	FIRST BAPTIST CHURCH OF DUNNELLO FL INC FIRST BETHEL MISSIONARY BAPTIST CHURCH	20831 POWELL RD	DUNNELLO FL 34431-6402	344316402	
3380-1280-00	DUNNELLO INC	PO BOX 2046	DUNNELLO FL 34430	34430	11840 N WILLIAMS ST
3380-1287-00	FIRST BETHEL MISSIONARY BAPTIST CHURCH DUNNELLO INC	PO BOX 2046	DUNNELLO FL 34430	34430	
3380-1301-00	FIRST BETHEL MISSIONARY BAPTIST CHURCH DUNNELLO INC	PO BOX 2046	DUNNELLO FL 34430	34430	20499 PARK AVE
3448-001-000	FIRST FULL GOSPEL OF DUNNELLO INC	18083 SW 68TH LOOP	DUNNELLO FL 34432-2302	344322302	
33686-002-00	FIRST UNITED METHODIST CHURCH OF DUNNELLO INC	21501 W HIGHWAY 40	DUNNELLO FL 34431-6322	344316322	21501 W HWY 40 ALL UNITS
3380-1377-00	FISHER ARTHUR	PO BOX 1219	DUNNELLO FL 34430	34430	20610 CHESTNUT ST
3380-1374-00	FISHER ARTHUR ET AL	PO DRAWER 1219	DUNNELLO FL 34430-1219	344301219	11876 ILLINOIS ST
3380-1385-00	FISHER ARTHUR W III	PO DRAWER 1219	DUNNELLO FL 34430-1219	344301219	11897 N OHIO ST
3383-003-009	FISHER DONNA LORRETT	12125 MAGNOLIA ST	DUNNELLO FL 34432-6004	344326004	12125 MAGNOLIA ST
3380-0020-01	FLAGLER BEACH PROPERTIES LLC	17375 W HWY 40	OCALA FL 34481-8797	344818797	
3448-066-000	FLANZBAUM LOUISE	PO BOX 8135	PORT ST LUCIE FL 34985-8135	349858135	19434 ST GEORGE DR
3453-002-001	FLEEGER PENELOPE	11735 E BLUE COVE DR	DUNNELLO FL 34432-8324	344328324	11735 E BLUE COVE DR
3380-0454217	FLEISHER MARTHA A	13757 FLORA PL APT A	DELRAY BEACH FL 33484-1603	334841603	20820 RIVER DR UNIT B-17
3380-0454226	FLEISHER MARTHA A	13757 FLORA PL APT A	DELRAY BEACH FL 33484-1603	334841603	20820 RIVER DR UNIT B-26
3383-001-018	FLETCHER SHIRLEY H	12710 N 77TH PLACE	WEST PALM BEACH FL 33412-2241	334122241	12097 PALMETTO WAY
3366-024-000	FLINT KENNETH	11484 OSAGE RD	DUNNELLO FL 34431	34431	11484 OSAGE RD
3380-1254-00	FLINT MICHELLE	4877 SABLE PINE CIR # 932C1	W PALM BEACH FL 33417-3140	334173140	20485 W MCKINNEY AVE
3448-375-000	FLIS STELLA	1815 W 9TH ST	BROOKLYN NY 11223-2550	112232550	
3380-1249-00	FLORIDA MIDDLE PROPERTIES INC	205 S HOOVER #400	TAMPA FL 33609-3591	336093591	11716 N WILLIAMS ST
33639-001-00	FLORIDA ROOF TRUSS CORP	PO BOX 1389	OCALA FL 34478-1389	344781389	
3383-007-020	FLOYD BOBBY JO	PO BOX 2722	DUNNELLO FL 34430-2722	344302722	19842 E PENNSYLVANIA AVE
3453-008-002	FORT ALLEN E	1754 SHORE ACRES BLVD NE	ST PETERSBURG FL 33703-3354	337033354	11720 CAMP DR
3447-002-000	FOSTER WILLIAM A	12570 TURKEY CREEK DR	DUNNELLO FL 34432-6163	344326163	12570 TURKEY CREEK DR
3383-001-023	FOX MATTHEW P	12019 PALMETTO WAY	DUNNELLO FL 34432-6018	344326018	12019 PALMETTO WAY
3380-1209-00	FOYTECK JOHN	11878 BOSTICK ST	DUNNELLO FL 34432	34432	11878 BOSTICK ST
3448-328-000	FRAGOSO RALPH A	517 TEAKWOOD DR	ALTAMONTE SPRINGS FL 32714-7429	327147429	
3380-1264-00	FRAZIER CARL	1060 NW 102ND ST	MIAMI FL 33150	33150	20677 W MCKINNEY AVE
3380-1118-00	FRAZIER CYNTHIA Y	PO BOX 41	DUNNELLO FL 34430-0041	344300041	11920 LAKE SHORE DR
3448-285-000	FRENCH HOWARD	4944 SW 135TH AVE	MIRAMAR FL 33027-5934	330275934	
3366-074-000	FRENCH ROYAL L JR	585 10TH AVE S	JACKSONVILLE BEACH FL 32250	32250	11619 OSCEOLA RD
3448-191-000	FRENCH ROYAL L JR	585 10TH AVE S	JACKSONVILLE BEACH FL 32250	32250	19131 ST LAWRENCE DR

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
3454-008-005	FURSE MARILYN K	11862 BLUE HERON CT	DUNNELLON FL 34432	34432	11862 BLUE HERON CT
3454-007-010	GABBARD CHARLES V	19068 SW 91ST LN	DUNNELLON FL 34432-2706	344322706	
3380-1410-02	GAINES GLORIA ET AL ET AL	PO BOX 52085	PHOENIX AZ 85072-2085	850722085	
3380-0361-00	GAINES GLORIA S ET AL	PO BOX 52085	PHOENIX AZ 85072-2085	850722085	11946 N WILLIAMS ST
3380-1410-01	GAINES GLORIA S ETAL ET AL	PO BOX 52085	PHOENIX AZ 85072-2085	850722085	
3380-1418-00	GALEAZZI JOHN R	20632 WALNUT ST	DUNNELLON FL 34431-6752	344316752	20632 WALNUT ST
3380-1259-02	GALLON GENE EARL SR	10109 PADDOCK OAKS DR	RIVERVIEW FL 33569-8741	335698741	20579 W MCKINNEY AVE
3383-001-008	GANE LEONARD B	12157 PALMETTO WAY	DUNNELLON FL 34432-6019	344326019	12157 PALMETTO WAY
3380-0454221	GARCIA MANUEL LAVIADA	2250 SW 166TH CT RD	OCALA FL 34481	34481	20820 RIVER DR UNIT B-21
3380-0454227	GARCIA MANUEL LAVIADA	2250 SW 166TH CT	OCALA FL 34481	34481	20820 RIVER DR UNIT B-27
3448-253-000	GARLOBO JOSE	11130 SW 173RD TERR	MIAMI FL 33157	33157	
3380-0520-00	GARYS CARPETS INC	11990 S WILLIAMS #5	DUNNELLON FL 34432-8007	344328007	11990 S WILLIAMS ST UNIT 5
33686-001-01	GASTOM ASSOCIATES LLC	11 GATEHOUSE RD	SEA RANCH LAKES FL 33308-2942	333082942	21271 W HWY 40 ALL UNITS
3448-132-000	GATES GLENN DALE	19323 ST LAWRENCE DR	DUNNELLON FL 34430	34430	19323 ST LAWRENCE DR
3448-074-000	GAUQUIE GARY JOSEPH	1103 S MAIN ST	CHAMBERLAIN SD 57325-1628	573251628	
3448-239-000	GAYLE BIANCA	8051 NW 47TH ST	LAUDERHILL FL 33351-5621	333515621	
3380-0454233	GEHRT CHRISTINE	20820 RIVER DR UNIT B-33	DUNNELLON FL 34431	34431	20820 RIVER DR UNIT B-33
3448-131-000	GENTRY GINA M	5535 SW 41ST ST	OCALA FL 34474-9635	344749635	19311 ST LAWRENCE DR
3382-001-000	GERHART CHARLES B	8814 SW HIGHWAY 200	OCALA FL 34481-7711	344817711	12130 MAPLE ST
3380-1392-00	GIBBS GERALDINE L	20575 WALNUT ST	DUNNELLON FL 34431-6799	344316799	20575 WALNUT ST
3381-007-000	GIGI HUNTER TRUST	20460 E PENNSYLVANIA AVE	DUNNELLON FL 34432-6030	344326030	20450 E PENNSYLVANIA AVE
3448-076-000	GILBROOK ROBERT	19381 ST PATRICK DR	DUNNELLON FL 34432	34432	19381 ST PATRICK DR
3366-017-000	GILLEY IVY	11589 KENNESAW RD	DUNNELLON FL 34431	34431	11589 KENNESAW RD
3383-007-001	GISSY HOLDINGS LLC	9259 PT CYPRESS DR	ORLANDO FL 32836	32836	20128 E PENNSYLVANIA AVE
33310-000-01	GISSY RAINBOW RIVER RANCH LLC	9259 POINT CYPRESS DR	ORLANDO FL 32836	32836	
33310-000-05	GISSY RAINBOW RIVER RANCH LLC	9259 POINT CYPRESS DR	ORLANDO FL 32836	32836	
3367-113-000	GONZALEZ CARLOS	11630 KENNESAW RD	DUNNELLON FL 34431-6626	344316626	11630 KENNESAW RD
3350-027-000	GONZALEZ REYNALDO F	PO BOX 538	DUNNELLON FL 34430	34430	20993 SECOND AVE
3380-1132-00	GONZALEZ ROBERTO A	20191 SHORT TOWER WAY	DUNNELLON FL 34432-5883	344325883	20191 SHORT TOWER WAY
3453-007-010	GONZALEZ TERESA	11500 CAMP DR	DUNNELLON FL 34432-5816	344325816	19946 CARDINAL CT
3448-205-000	GOODLOE KATHLEEN E	19154 ST LAWRENCE DR	DUNNELLON FL 34432-6116	344326116	
3448-206-000	GOODLOE TURNER S III	19154 ST LAWRENCE DR	DUNNELLON FL 34432-6116	344326116	19154 ST LAWRENCE DR
3380-0454127	GOULD PATRICK J	5453 GLOVER DR	WEEKI WACHEE FL 34607-2123	346072123	20800 RIVER DR UNIT A-27
3447-009-000	GRANT CHARLES W	19690 MUSTANG DR	DUNNELLON FL 34432-6108	344326108	19680 MUSTANG DR
3448-286-000	GRANT RANDOLPH P	2109 N 17TH CT APT 14	HOLLYWOOD FL 33020-2219	330202219	
3380-0566-00	GREATER DUNNELLON HISTORIAL SOCIETY INC	PO BOX 1836	DUNNELLON FL 34430-1836	344301836	12061 S WILLIAMS ST
3448-305-000	GREEN GARFIELD	21623 HOLLIS AVE	QUEENS VILLAGE NY 11429-1948	114291948	
3366-042-000	GREEN RICHARD P	11473 SEMINOLE RD	DUNNELLON FL 34431-6617	344316617	11473 SEMINOLE RD
3366-043-000	GREEN RICHARD P	11473 SEMINOLE RD	DUNNELLON FL 34431-6617	344316617	

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
3366-055-000	GREEN RICHARD P	11473 SEMINOLE RD	DUNNELLON FL 34431-6617	344316617	
3366-056-000	GREEN RICHARD P	11473 SEMINOLE RD	DUNNELLON FL 34431-6617	344316617	
3366-057-000	GREEN RICHARD P	11473 SEMINOLE RD	DUNNELLON FL 34431-6617	344316617	
3366-044-000	GREEN RICHARD P	11473 SEMINOLE RD	DUNNELLON FL 34431-6617	344316617	
33235-000-01	GREENBERG BERNARD TRUST	PO BOX 248	INDIAN ROCKS BEACH FL 33785-0248	337850248	
33255-001-00	GREENBERG BERNARD TRUST	PO BOX 248	INDIAN ROCKS BEACH FL 33785-0248	337850248	11427 S BURKITT RD
33255-001-01	GREENBERG BERNARD TRUST	PO BOX 248	INDIAN ROCKS BEACH FL 33785-0248	337850248	11427 S BURKITT RD
33265-000-00	GREENBERG BERNARD TRUST	PO BOX 248	INDIAN ROCKS BEACH FL 33785-0248	337850248	19590 BURKITT RD
33265-001-01	GREENBERG BERNARD TRUST	PO BOX 248	INDIAN ROCKS BEACH FL 33785-0248	337850248	
33275-000-00	GREENBERG BERNARD TRUST	PO BOX 248	INDIAN ROCKS BEACH FL 33785-0248	337850248	19568 BURKITT RD
33277-000-00	GREENBERG BERNARD TRUST	PO BOX 248	INDIAN ROCKS BEACH FL 33785-0248	337850248	11307 S BURKITT RD
33277-001-00	GREENBERG BERNARD TRUST	PO BOX 248	INDIAN ROCKS BEACH FL 33785-0248	337850248	
33283-001-01	GREENBERG BERNARD TRUST	PO BOX 248	INDIAN ROCKS BEACH FL 33785-0248	337850248	19948 BURKITT RD
33292-000-00	GREENBERG BERNARD TRUST	PO BOX 248	INDIAN ROCKS BEACH FL 33785-0248	337850248	19938 BURKITT RD
33292-001-00	GREENBERG BERNARD TRUST	PO BOX 248	INDIAN ROCKS BEACH FL 33785-0248	337850248	
3381-022-002	GREENBERG BERNARD TRUST	PO BOX 248	INDIAN ROCKS BEACH FL 33785-0248	337850248	
3453-001-010	GREENBERG BERNARD TRUST	PO BOX 248	INDIAN ROCKS BEACH FL 33785-0248	337850248	
3448-150-000	GREENE FRANCES	12133 PALMETTO WAY	DUNNELLON FL 34432-6019	344326019	
3383-001-012	GREENE FRANCES E	12133 PALMETTO WAY	DUNNELLON FL 34432-6019	344326019	12133 PALMETTO WAY
3448-149-000	GREENE FRANCES E	12133 PALMETTO WAY	DUNNELLON FL 34432-6019	344326019	
40701-000-01	GREENWAYS ST REC AREA MS 795	3900 COMMONWEALTH BLVD	TALLAHASSEE FL 32399-6575	323996575	
3383-007-040	GREENWOOD HELENE	19873 THE GRANADA	DUNNELLON FL 34432-6049	344326049	19873 THE GRANADA
3380-1013-01	GRIFFIN ROSA EST	11729 BOSTICK ST	DUNNELLON FL 34432-5868	344325868	11729 BOSTICK ST
3350-069-000	GROSSMANN NANNY	104 HEBRIDE CT	CARY NC 27513-4772	275134772	
3350-021-000	GRYBKO AUBURN	PO BOX 1971	DUNNELLON FL 34430	34430	11523 PALM ST
3380-0453-00	GUALENI RENEE	11791 CAMP DR	DUNNELLON FL 34432-8326	344328326	20864 RIVER DR
34529-005-03	GUALENI RENEE F	11791 CAMP DR	DUNNELLON FL 34432-8326	344328326	11791 CAMP DR
33641-002-02	GULF COAST PARTS SUPPLY LLC	1523 N YOUNG BLVD	CHIEFLAND FL 32626	32626	11473 N WILLIAMS ST
3448-332-000	GUNTER FRANK JR	3187 W DUNNELLON RD	DUNNELLON FL 34433	34433	19084 ST GEORGE DR
3448-027-000	GUNTER HYANG K	19443 ST LAWRENCE DR	DUNNELLON FL 34432	34432	19443 ST LAWRENCE DR
3380-1257-00	HAGINS BUTLER C	PO BOX 271	DUNNELLON FL 34430-0271	344300271	11711 ILLINOIS ST
3380-1372-00	HAIGH MICHAEL	7750 SE 195TH CT	MORRISTON FL 32668	32668	11892 ILLINOIS ST
3453-001-003	HAINES MILDRED A	11515 E BLUE COVE DR	DUNNELLON FL 34432-8323	344328323	11515 E BLUE COVE DR
3453-001-004	HAINES MILDRED A	11515 E BLUE COVE DR	DUNNELLON FL 34432-8323	344328323	
3453-003-005	HALE BRYCE L	11676 E BLUE COVE DR	DUNNELLON FL 34432-5809	344325809	11676 E BLUE COVE DR
3448-133-000	HALE RICHARD	19347 ST LAWRENCE DR	DUNNELLON FL 34432-6276	344326276	19347 ST LAWRENCE DR
3380-1345-00	HALL EUGENA D	19608 BURKITT RD	DUNNELLON FL 34432-5812	344325812	11812 ILLINOIS ST
3453-006-012	HALL FRANCINE	11561 CAMP DR	DUNNELLON FL 34432	34432	11561 CAMP DR
3366-048-000	HALL HUGH L	11569 SEMINOLE RD	DUNNELLON FL 34431-6640	344316640	11569 SEMINOLE RD

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
3383-007-008	HAMBLÉN JOYE J	3875 E DIAMOND LN	HERNANDO FL 34442-3928	344423928	20030 E PENNSYLVANIA AVE
3453-002-003	HAMILTON SUSAN ET AL	300 NE BEACH DRIVE #2303	SAINT PETERSBURG FL 33701-3467	337013467	11695 E BLUE COVE DR
3383-006-009	HAMM ERNEST JR	19905 OAK ST	DUNNELLON FL 34432	34432	19905 OAK ST
3380-0508-00	HAMMOCK WILLIAM TIMOTHY	9981 SW 202ND CIR	DUNNELLON FL 34432	34432	12009 DELEWARE ST
3380-1394-00	HAMPTON MARK DDS PC	5085 SE 14TH PL	OCALA FL 34471	34471	20561 WALNUT ST
3380-1371-00	HAMPTON MARK E	5085 SE 14TH PL	OCALA FL 34471	34471	11902 ILLINOIS ST
33639-001-02	HANAR LLC	11265 BRIDGEHOUSE RD	WINDERMERE FL 34786-5403	347865403	11325 N WILLIAMS ST
3366-064-000	HANCHAR DONALD L II	11575 VOGT SPRINGS RD	DUNNELLON FL 34431-6644	344316644	11575 VOGT SPRINGS RD
3453-006-013	HANCOCK RICHARD D	11551 CAMP DR	DUNNELLON FL 34432-5814	344325814	11551 CAMP DR
3454-007-001	HANNAH ANTHONY	11722 MOCKINGBIRD DR	DUNNELLON FL 34432-5880	344325880	11722 MOCKING BIRD DR
3453-004-002	HANSEN KIRK	11885 BLUE COVE DR	DUNNELLON FL 34432	34432	11885 E BLUE COVE DR
3383-006-011	HARING ERNETTE	19875 OAK ST	DUNNELLON FL 34432-6015	344326015	19875 OAK ST
3383-007-023	HARPER EVELYN S TR	20109 THE GRANADA	DUNNELLON FL 34432-6048	344326048	20109 THE GRANADA
3383-007-025	HARPER EVELYN S TR	20109 THE GRANADA	DUNNELLON FL 34432-6048	344326048	
33819-06-003	HARRINGTON PAULA E	PO BOX 172	CEDAR KEY FL 32625-0172	326250172	12061 MARY ST UNIT 3
3350-083-000	HARTH KATHY	20959 W MCKINNEY AVE	DUNNELLON FL 34431-6434	344316434	
3380-1907-00	HARTH KATHY	20959 W MCKINNEY AVE	DUNNELLON FL 34431-6434	344316434	20959 W MCKINNEY AVE
3447-010-000	HARTLEY BRUCE A	19700 MUSTANG DR	DUNNELLON FL 34432-6108	344326108	19700 MUSTANG DR
3453-006-002	HARTMAN LILLIAN B TR	11751 CAMP DR	DUNNELLON FL 34432-8326	344328326	11751 CAMP DR
33244-000-00	HARTMAN MARGUERITE L	8686 E MARVIN ST	FLORAL CITY FL 34436-4713	344364713	11486 HENDRIX DR
3447-013-000	HARTSFIELD SUSAN M	2235 LAKESHORE DR	MOUNT DORA FL 32757	32757	0 SEE NOTES
3448-326-000	HARVEY ENID M	5735 PEMBROKE RD	HOLLYWOOD FL 33023-2337	330232337	
3382-005-000	HAUSKEN KRIST	12170 MAPLE ST	DUNNELLON FL 34432-6003	344326003	12170 MAPLE ST
3380-1820-01	HAYNES JOHN RICHARD	20956 WALNUT ST	DUNNELLON FL 34431	34431	20956 WALNUT ST
3448-043-000	HAYS KENNETH	119 NE 1ST ST	WILLISTON FL 32696	32696	19445 ST BENEDICT DR
3448-174-000	HEART OF FLORIDA HEALTH CENTER INC	203 E SILVER SPRINGS BLVD # 101	OCALA FL 34470	34470	19204 E PENNSYLVANIA AVE
3382-010-000	HEFFNER SCOTT A	2565 WEMBLEYCROSS WAY	ORLANDO FL 32828	32828	12135 MAPLE ST
3366-092-000	HEFFTNER NANCY DIANE	21230 PALATKA DR	DUNNELLON FL 34431-6634	344316634	21230 PALATKA DR
3453-003-001	HEINE ALLEN A	21011 SW 10TH ST	DUNNELLON FL 34431-2005	344312005	11734 E BLUE COVE DR
3453-003-003	HEINE ALLEN A	21011 SW 10TH ST	DUNNELLON FL 34431-2005	344312005	11694 E BLUE COVE DR
3453-011-008	HELVESTON NANCY J	19964 W BLUE COVE DR	DUNNELLON FL 34431	34431	19964 W BLUE COVE DR
3448-199-000	HENDERSON ROOSEVELT F	9575 RIDGE PATH	SAN ANTONIO TX 78250-3816	782503816	
33240-000-00	HENDRIX DAVID BRYANT	PO BOX 301	DUNNELLON FL 34430-0301	344300301	11446 HENDRIX DR
3383-006-012	HENNESSY HOLDINGS LLC	PO BOX 667	FAIRFIELD FL 32634	32634	19855 OAK ST
3380-1252-02	HENRY CHARLES EST	PO BOX 442	DUNNELLON FL 34430-0442	344300442	20437 W MCKINNEY AVE
3380-0471-00	HERMANOS REYES LLC	20744 W PENNSYLVANIA AVE	DUNNELLON FL 34431	34431	20744 W PENNSYLVANIA AVE
3366-069-000	HERNANDEZ WILLIAM	21197 PALATKA DR	DUNNELLON FL 34431-6614	344316614	21197 PALATKA DR
3447-019-000	HEWETT CAROL	PO BOX 1146	PALM HARBOR FL 34682	34682	
3447-020-000	HEWETT CAROL	PO BOX 1146	PALM HARBOR FL 34682	34682	12595 TOMAHAWK DR

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
3447-004-000	HIBBITTS GLENDA L	12550 TURKEY CREEK DR	DUNNELLON FL 34432-6163	344326163	12550 TURKEY CREEK DR
3383-004-003	HILGER ROBERT C	19950 THE GRANADA	DUNNELLON FL 34432	34432	19950 THE GRANADA
3350-074-000	HILL NEIL	3774 SW 186TH CT	DUNNELLON FL 34432-1609	344321609	20660 POWELL RD
3381-006-019	HILTON DARRELL E	12078 PALMETTO CT	DUNNELLON FL 34432-6022	344326022	12078 PALMETTO CT
3448-095-000	HODGES CHRISTOPHER R	9419 N COUNTRY CLUB WAY	CITRUS SPRINGS FL 34434	34434	
3381-026-001	HOLCOMB DONALD	12110 PALMETTO CT	DUNNELLON FL 34432	34432	12110 PALMETTO CT
3366-067-000	HOLT CHARLES W	PO BOX 1851	DUNNELLON FL 34430-1851	344301851	21229 PALATKA DR
3453-010-004	HOLY FAITH EPISCOPAL CHURCH	19924 W BLUE COVE DR	DUNNELLON FL 34432-5811	344325811	19925 W BLUE COVE DR
3453-011-006	HOLY FAITH EPISCOPAL CHURCH	19924 W BLUE COVE DR	DUNNELLON FL 34432-5811	344325811	19924 W BLUE COVE DR
33242-000-00	HOMELAND PROPERTIES INC	2193 NE 125TH TERRACE RD	SILVER SPRINGS FL 34488-2581	344882581	11506 HENDRIX DR
3380-1914-01	HOPKINS C MICHAEL	9215 SW 197TH CIR	DUNNELLON FL 34432-2639	344322639	20785 W MCKINNEY AVE
3448-380-000	HOPPE LOTHAR	3382 MORAIN DR	HUBERTUS WI 53033-9628	530339628	
3380-0454222	HORNSBY JOAN E	769 MARSH CREEK RD	MILLS PA 16937-9602	169379602	20820 RIVER DR UNIT B-22
3448-004-000	HOUSE OF JACOB MINISTRIES INC	22281 SW PINE BLUFFS RD	DUNNELLON FL 34431-2944	344312944	19460 E PENNSYLVANIA AVE
3448-107-000	HROVAT ELIZABETH ROSE	19288 SAINT BENEDICT DR	DUNNELLON FL 34432	34432	19288 ST BENEDICT DR
3448-185-000	HUDSON KEVIN	9741 SW 121ST TER	DUNNELLON FL 34432	34432	19160 E PENNSYLVANIA AVE
3448-310-000	HUEBNER KAREN	1760 N DOVE TAIL DR	FT PIERCE FL 34982	34982	
3367-122-000	HUGGINS KYLE	11602 SEMINOLE RD	DUNNELLON FL 34431-6641	344316641	11602 SEMINOLE RD
3380-0454135	HUGHES JEANANN	4 BELLVIEW BLVD #101	BELLEAIR FL 33756-1958	337561958	20800 RIVER DR UNIT A-35
3448-077-000	HUME JENNIFER ANN	PO BOX 412017	LOS ANGELES CA 90041-9017	900419017	
3448-078-000	HUME JENNIFER ANN	PO BOX 412017	LOS ANGELES CA 90041	90041	
3448-079-000	HUME JENNIFER ANN	PO BOX 412017	LOS ANGELES CA 90041-9017	900419017	
3380-0454126	HUNTER GARY D	6171 NW 85TH PL	CHIEFLAND FL 32626	32626	20800 RIVER DR UNIT A-26
3380-0050-00	HUNTER GIGI TRUST	20460 E PENNSYLVANIA AV	DUNNELLON FL 34432-6030	344326030	20460 E PENNSYLVANIA AVE
3380-1338-00	HUNTER ROBERT M	PO BOX 1073	DUNNELLON FL 34430-1073	344301073	20735 PARK AVE
3448-257-000	HUNTER THOMAS A JR	11391 NW 26TH ST	PLANTATION FL 33323-1808	333231808	
3448-258-000	HUNTER THOMAS A JR	11391 NW 26TH ST	PLANTATION FL 33323-1808	333231808	
3448-220-000	HUNTER THOMAS A SR	704 HARBOUR POINTE WAY	GREENACRES FL 33413-2014	334132014	
33641-001-01	HUPP RETAIL DUNNELLON LLC	PO BOX 06116	CHICAGO IL 60606	60606	11423 N WILLIAMS ST
33641-001-00	HUPP RETAIL DUNNELLON LLC	907 S FT HARRISON AVE STE 102	CLEARWATER FL 33756-3937	337563937	
3380-1358-00	HURD MATTHEW T	20733 W PENNSYLVANIA AVE	DUNNELLON FL 34431	34431	20597 CHESTNUT ST
3448-208-000	HURST LARRY J	989 BELLAIRE LN	ROCKLEDGE FL 32955-4011	329554011	
3380-0382-00	HUSSEY KEVIN M TR AGRMNT	370 S PINELLAS BAYWAY APT A	TIERRA VERDE FL 33715-1917	337151917	20757 W PENNSYLVANIA AVE
33819-06-002	HUSSEY KEVIN M TR AGRMNT	370 S PINELLAS BAYWAY APT A	TIERRA VERDE FL 33715-1917	337151917	12061 MARY ST UNIT 2
3366-089-000	HYDE WILLIAM D	PO BOX 3433	DUNNELLON FL 34430-3433	344303433	11639 CHEROKEE CIR
3366-072-000	HYTOVICK ANDREW	21141 PALATKA DR	DUNNELLON FL 34431-6614	344316614	21141 PALATKA DR
3367-106-000	HYTOVICK JOSEPH	14872 SW 111TH ST	DUNNELLON FL 34432-4731	344324731	21378 PALATKA DR
3380-1896-00	IGLESIA MISIONERA RENACER ASAMLEAS DE DIOS	11755 CEDAR	DUNNELLON FL 34431	34431	11755 CEDAR ST

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
3382-002-000	INSKEEP TIMOTHY	12140 MAPLE ST	DUNNELLON FL 34432-6003	344326003	12140 MAPLE ST
3448-224-000	IREDALE GERALD R	12061 MARY ST # 6	DUNNELLON FL 34432	34432	19168 ST BENEDICT DR
33819-06-006	IREDALE GERALD R	12061 MARY ST	DUNNELLON FL 34432-6067	344326067	12061 MARY ST UNIT 6
3383-003-008	IRIZARRY PATRICIA	12111 MAGNOLIA ST	DUNNELLON FL 34432-6004	344326004	12111 MAGNOLIA ST
3380-1809-00	ISEMANN AMANDA ANN	7925 RESERVE CIR APT 328	NAPLES FL 34119	34119	20846 WALNUT ST
3381-011-001	JACKSON CHARLES STEPHEN	234 CLARIDGE CURVE	PEACHTREE CITY GA 30269	30269	20322 THE GRANADA
3380-0454211	JACKSON CLARENCE R	4303 MARTINGALE LN	ACWORTH GA 30101-3874	301013874	20820 RIVER DR UNIT B-11
3380-0375-00	JACKSON DAVID F	21200 SW 106TH LANE RD	DUNNELLON FL 34431	34431	20691 W PENNSYLVANIA AVE
33273-001-00	JACKSON WILLIAM DARRELL	10030 94TH AVENUE N	SEMINOLE FL 33777-2137	337772137	19548 BURKITT RD
3380-0454216	JACOBS JAMES E	10357 SW 186TH AVE	DUNNELLON FL 34432-4488	344324488	20820 RIVER DR UNIT B-16
3454-006-009	JACOBSON LEE	20082 QUAIL RUN DR	DUNNELLON FL 34432	34432	
3454-006-008	JACOBSON LEE D	20082 QUAIL RUN DR	DUNNELLON FL 34432	34432	20082 QUAIL RUN DR
3454-006-016	JACOBSON LEE D	20082 QUAIL RUN DR	DUNNELLON FL 34432	34432	11692 MOCKING BIRD DR
3381-006-015	JAMES C BOUFFARD CREDIT SHELTER TRUST	121 FOX TRAIL	SUMMERFIELD NC 27358	27358	20380 THE GRANADA
3380-1412-00	JAMES DEVELOPMENT & INVEST CO	803 SE 21ST PL	OCALA FL 34471	34471	20566 WALNUT ST
3448-118-000	JAMES RUSSELL S JR	19346 SAINT LAWRENCE DR	DUNNELLON FL 34432-6275	344326275	19346 ST LAWRENCE DR
3380-1317-00	JAMES SHERMAN E III	10299 WAR HORSE PT	CRYSTAL RIVER FL 34428	34428	20575 PARK AVE
3448-040-000	JAROSCAK GEORGE	9401 MENTOR AVE #115	MENTOR OH 44060-4519	440604519	
3453-002-004	JEMISON SANDRA H TR	11685 E BLUE COVE DR	DUNNELLON FL 34432-5801	344325801	11685 E BLUE COVE DR
3454-005-009	JENKINS HOWARD R & GAEL A TRUST	11645 MALLARD CT	DUNNELLON FL 34432-5835	344325835	11645 MALLARD CT
3380-1198-00	JENNINGS FLORENCE EST	11804 BOSTICK ST	DUNNELLON FL 34432	34432	11804 BOSTICK ST
34222-000-00	JEWETT ROBERT E	12315 N OSBORNE AVE	DUNNELLON FL 34434	34434	12189 S WILLIAMS ST
3380-1196-00	JOCALBRO INC	PO BOX 2407	BELLEVIEW FL 34421-2407	344212407	20332 E MCKINNEY AVE
3448-050-000	JOCALBRO INC PROFIT SHARING PLAN TRUST	PO BOX 2407	BELLEVIEW FL 34421-2407	344212407	
3448-057-000	JOCALBRO INC PROFIT SHARING PLAN TRUST	PO BOX 2407	BELLEVIEW FL 34421-2407	344212407	
3448-192-000	JOCALBRO INC PROFIT SHARING PLAN TRUST	PO BOX 2407	BELLEVIEW FL 34421-2407	344212407	
3448-303-000	JOCALBRO INC PROFIT SHARING PLAN TRUST	PO BOX 2407	BELLEVIEW FL 34421-2407	344212407	
3454-005-006	JOCALBRO INC PROFIT SHARING PLAN TRUST	PO BOX 2407	BELLEVIEW FL 34421-2407	344212407	
3380-1050-00	JOCALBRO INC PROFIT SHARING PLAN TRUST	PO BOX 2407	BELLEVIEW FL 34421-2407	344212407	11833 BOSTICK ST
3448-127-000	JOHNSON ALYSSA A	19263 ST LAWRENCE DR	DUNNELLON FL 34432	34432	19263 ST LAWRENCE DR
3380-1224-00	JOHNSON ERDINE	1858 DAYTONA LN N	JACKSONVILLE FL 32218	32218	11751 N WILLIAMS ST
3453-001-014	JOHNSON FAMILY LIVING TRUST	11714 E BLUE COVE DR	DUNNELLON FL 34432-5827	344325827	11440 E BLUE COVE DR
3380-1011-01	JOHNSON HELEN EST	PO BOX 943	DUNNELLON FL 34430-0943	344300943	11707 BOSTICK ST
3350-065-001	JOHNSON HERBERT W	PO BOX 874	DUNNELLON FL 34430-0874	344300874	20651 POWELL RD
3381-011-006	JOHNSON JERRY LEE	20154 THE GRANADA	DUNNELLON FL 34432	34432	
3381-014-005	JOHNSON JERRY LEE	20154 THE GRANADA	DUNNELLON FL 34432	34432	20154 THE GRANADA
3380-1346-00	JOHNSON MARY ANN	11802 ILLINOIS ST	DUNNELLON FL 34431-6507	344316507	11802 ILLINOIS ST
3380-1894-00	JOHNSON MARY ANN	20745 PARK AVE	DUNNELLON FL 34431-6735	344316735	20745 PARK AVE
3380-1325-01	JOHNSON MARY J	PO BOX 253	DUNNELLON FL 34430-0253	344300253	

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
3380-1290-02	JOHNSON NATHINE ETALS	PO BOX 253	DUNNELLON FL 34431-6758	344316758	11750 SUMMITT AVE
3380-1275-02	JOHNSON NELLIE ANDERSON	PO BOX 62	DUNNELLON FL 34430-0062	344300062	20432 W MCKINNEY AVE
3380-0436-01	JOHNSON SANDRA DEE	20875 RIVER DR	DUNNELLON FL 34431-6747	344316747	20875 RIVER DR
3380-1231-00	JOHNSON TIA	11807 N WILLIAMS ST	DUNNELLON FL 34432	34432	11807 N WILLIAMS ST
3447-014-000	JOHNSON TRACY C	19685 MUSTANG DR	DUNNELLON FL 34432-6109	344326109	19685 MUSTANG DR
3383-001-009	JOHNSON WALTER M	12151 PALMETTO WAY	DUNNELLON FL 34432-6019	344326019	12151 PALMETTO WAY
33757-101-02	JOHNSTON C WILLIAM	2143 WRENS WAY	CLEARWATER FL 33764-6432	337646432	
3453-004-003	JOHNSTON FREDERICK S JR TRUST	3501 BAYSHORE BLVD APT 810	TAMPA FL 33629	33629	11875 E BLUE COVE DR
3380-1366-00	JOHNSTON MARTHA	20718 PARK AVE	DUNNELLON FL 34431-6736	344316736	20718 PARK AVE
3380-0454116	JOHNSTON TONDA	3611 N PRICE WAY	MERIDIAN ID 83646-2747	836462747	20800 RIVER DR UNIT A-16
3448-225-000	JONES AMY D	19156 SAINT BENEDICT DR	DUNNELLON FL 34432-6270	344326270	19156 ST BENEDICT DR
3383-004-007	JONES ANNE K	12095 MYRTLE ST	DUNNELLON FL 34432-6013	344326013	12095 MYRTLE ST
3380-0390-00	JONES CHARLOTTE ANNETTE	20845 W PENNSYLVANIA AVE	DUNNELLON FL 34431	34431	20845 W PENNSYLVANIA AVE
3380-0454223	JONES DAVID P LIVING TRUST	621 SW TIMBERLAKE RD	DUNNELLON FL 34431-2463	344312463	20820 RIVER DR UNIT B-23
3381-009-024	JONES DEBRA A	8925 SW 217TH COURT RD	DUNNELLON FL 34431-5654	344315654	20315 THE GRANADA
3380-1357-00	JONES JOHN C	20617 CHESTNUT ST	DUNNELLON FL 34431-6700	344316700	20617 CHESTNUT ST
3380-1222-02	JONES LEARDIS G	744 NW INGRAHAM ST	WASHINGTON DC 20011-7708	200117708	11735 N WILLIAMS ST
3380-1265-00	JONES RUBIN	PO BOX 1217	DUNNELLON FL 34430-1217	344301217	20701 W MCKINNEY AVE
3380-1334-01	JONES RUBIN EST	PO BOX 1217	DUNNELLON FL 34430-1217	344301217	20690 W MCKINNEY AVE
3380-1334-03	JONES RUBIN EST	PO BOX 1217	DUNNELLON FL 34430-1217	344301217	
3380-1251-02	JONES WILLIE JR	PO BOX 641	CHIEFLAND FL 32644-0641	326440641	20413 W MCKINNEY AVE
3383-003-011	JUNGWIRTH JEMELE J	12076 MYRTLE ST	DUNNELLON FL 34432-6012	344326012	12076 MYRTLE ST
3380-0454111	KAPANKE ROXANNE J	20800 RIVER DR UNIT A11	DUNNELLON FL 34431	34431	20800 RIVER DR UNIT A-11
3380-0465-00	KEELE CHARLES W	PO BOX 2730	DUNNELLON FL 34430-2730	344302730	20760 RIVER DR
3383-003-015	KEENUM JIMMY L	12138 MYRTLE ST	DUNNELLON FL 34432-6012	344326012	12138 MYRTLE ST
3381-011-008	KEICHER KIM C	20277 PALMETTO LN	DUNNELLON FL 34432-6074	344326074	20277 PALMETTO LN
3381-013-007	KEIDEL JAMES	12137 OAKWOOD AVE	DUNNELLON FL 34432-6016	344326016	12137 OAKWOOD AVE
3448-024-000	KELLEY PAMELA	19407 ST LAWRENCE DR	DUNNELLON FL 34432	34432	19407 ST LAWRENCE DR
3380-0476-00	KELLEY WILLIAM	4620 CITRUS BLVD	COCOA FL 32926-2817	329262817	
3383-006-004	KENNEDY THOMAS H	14219 SW 48TH AVENUE RD	OCALA FL 34473	34473	19880 THE GRANADA
3454-007-013	KENNY JOHN J	19970 IBIS CT	DUNNELLON FL 34432-5831	344325831	19970 IBIS CT
3448-093-000	KHAN SHAFIQR R	3 CORBETT DR	BURLINGTON MA 01803-1541	18031541	
3448-384-000	KHAN SHAFIQR R	3 CORBETT DR	BURLINGTON MA 01803-1541	18031541	
3448-385-000	KHAN SHAFIQR R	3 CORBETT DR	BURLINGTON MA 01803-1541	18031541	
3380-1368-00	KINCAID CHERYN	20733 CHESTNUT ST	DUNNELLON FL 34431-6701	344316701	20733 CHESTNUT ST
3448-261-000	KINCAID JOHN W	3210 NEW RUTLEDGE RD NW	KENNESAW GA 30152	30152	
3383-007-027	KINDRED STEVEN B	20055 THE GRANADA	DUNNELLON FL 34432	34432	20055 THE GRANADA
3381-015-001	KING DIANNA	PO BOX 2444	DUNNELLON FL 34430	34430	11987 MAPLE ST ALL UNITS
3380-1365-00	KING PATRICK	1000 SILVERMINE RD	BRYSON CITY NC 28713	28713	20706 PARK AVE

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
3380-1390-00	KING PATRICK	1000 SILVERMINE RD	BRYSON CITY NC 28713	28713	20611 WALNUT ST
40701-000-00	KINGSTON PROPERTIES LLC	2531 SE 40TH ST	OCALA FL 34480-7237	344807237	
40713-001-00	KINGSTON PROPERTIES LLC	2531 SE 40TH ST	OCALA FL 34480-7237	344807237	
40714-003-00	KINGSTON PROPERTIES LLC	2531 SE 40TH ST	OCALA FL 34480-7237	344807237	
40715-001-00	KINGSTON PROPERTIES LLC	2531 SE 40TH ST	OCALA FL 34480-7237	344807237	12724 S BRIDGES RD
40716-000-00	KINGSTON PROPERTIES LLC	2531 SE 40TH ST	OCALA FL 34480-7237	344807237	
40717-000-00	KINGSTON PROPERTIES LLC	2531 SE 40TH ST	OCALA FL 34480-7237	344807237	
40719-001-00	KINGSTON PROPERTIES LLC	2531 SE 40TH ST	OCALA FL 34480-7237	344807237	
3350-076-000	KINION NAYDEEN	12843 15TH AVE	MONMOUTH IA 52309-8504	523098504	20730 POWELL RD
3383-004-001	KINNEBREW IRIS L	19978 THE GRANADA	DUNNELLON FL 34432-6044	344326044	19978 THE GRANADA
3454-007-009	KINNEY DONNA T	19961 IBIS CT	DUNNELLON FL 34432	34432	19961 IBIS CT
3382-007-000	KIRBY JUDITH B TR	12190 MAPLE ST	DUNNELLON FL 34432-6003	344326003	12190 MAPLE ST
3382-006-000	KIRK THOMAS W	12180 MAPLE ST	DUNNELLON FL 34432-6003	344326003	12180 MAPLE ST
3381-028-004	KLAUS PATRICIA A	12205 PALMETTO WAY	DUNNELLON FL 34432-6019	344326019	12205 PALMETTO WAY
3448-203-000	KNOWLES KAREN ROBINSON	19184 ST LAWRENCE DR	DUNNELLON FL 34432-6116	344326116	19184 ST LAWRENCE DR
3366-052-000	KOCH DENNIS G	11552 VOGT SPRINGS RD	DUNNELLON FL 34431-6643	344316643	11552 VOGT SPRINGS RD
3383-001-025	KOGER DAVID C	11983 PALMETTO WAY	DUNNELLON FL 34432	34432	11983 PALMETTO WAY
3380-1413-00	KOMAZEC BRYAN	6654 SW 103RD STREET RD	OCALA FL 34476-3992	344763992	20584 WALNUT ST
33757-003-00	KORB HAROLD W	3187 SAN MATEO ST	CLEARWATER FL 33759	33759	
33757-003-05	KORB HAROLD W	3187 SAN MATEO ST	CLEARWATER FL 33759	33759	
33757-003-06	KORB HAROLD W	3187 SAN MATEO ST	CLEARWATER FL 33759	33759	
33757-004-00	KORB HAROLD W	3187 SAN MATEO ST	CLEARWATER FL 33759-3530	337593530	
33757-101-01	KORB HAROLD W	3187 SAN MATEO ST	CLEARWATER FL 33759	33759	
33756-001-00	KORB HAROLD W TR	3187 SAN MATEO ST	CLEARWATER FL 33759	33759	
3454-006-017	KORTE KATHLEEN A	11734 EGRET CT	DUNNELLON FL 34432	34432	11734 EGRET CT
3448-106-000	KRAUSE EUGENE F	1570 KING GEORGE CT	ANN ARBOR MI 48104-6927	481046927	
3454-002-007	KREWSON TIMOTHY C	304 N PAUL REVERE DR	DAYTONA BEACH FL 32119-1424	321191424	11573 MOCKING BIRD DR
3350-047-000	KRONZ SUSAN	20742 SECOND AVE	DUNNELLON FL 34431-6405	344316405	20742 SECOND AVE
3453-003-006	KRUGER JEFFREY A	11664 E BLUE COVE DRIVE	DUNNELLON FL 34432-5809	344325809	11664 E BLUE COVE DR
3380-0524-00	L C BREWER & ASSOCIATES LTD	243 SHORE DR E	MIAMI FL 33133-2623	331332623	12038 S WILLIAMS ST
33253-002-00	LACASSE DOMINIQUE L	11356 SW HENDRIX DR	DUNNELLON FL 34432-5859	344325859	11356 HENDRIX DR
3380-1094-00	LACEY TRAVIS	7910 SW 127TH LOOP	OCALA FL 34473	34473	11869 BOSTICK ST
3454-003-001	LAIRD BARBARA A FAMILY TRUST	11504 MOCKINGBIRD DR	DUNNELLON FL 34432	34432	11504 MOCKING BIRD DR
3380-0469-00	LAMBERT NORMAN JR TR	9370 SW 208TH CIR	DUNNELLON FL 34431-5829	344315829	20774 W PENNSYLVANIA AVE
3380-1388-00	LAMONT ANNE G	PO BOX 10	LINCOLNVILLE ME 04849-0010	48490010	20627 WALNUT ST
33627-005-00	LAMYTO ENTERPRISES LLC	14802 CHASEMONT DR	MISSOURI CITY TX 77489	77489	11583 N WILLIAMS ST
33757-003-01	LANCASTER DAVID BOTKIN	11906 WALDON LANE	DUNNELLON FL 34431	34431	11906 WALDEN LN
33757-003-02	LANCASTER DAVID BOTKIN	11906 WALDEN LANE	DUNNELLON FL 34431	34431	
3380-0454-00	LANDINGS OF THE WITHLACOCHEE CONDOMINIUM ASSOCIATION INC	PO BOX 515	DUNNELLON FL 34430-0515	344300515	20800 RIVER DR

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
3380-0400-00	LANG JOHN R JR REVOCABLE TRUST	408 BUSINESS LOOP WEST	JAMESTOWN ND 58401	58401	20945 W PENNSYLVANIA AVE
3380-0433-00	LANG JOHN R JR REVOCABLE TRUST	408 BUSINESS LOOP WEST	JAMESTOWN ND 58401	58401	20814 W PENNSYLVANIA AVE
3454-006-003	LANG THEODORE F	20182 QUAIL RUN DR	DUNNELLON FL 34432-5881	344325881	20182 QUAIL RUN DR
3380-1201-00	LANGFORD HARVEY B	PO BOX 346	DUNNELLON FL 34430-0346	344300346	
3380-1202-00	LANGFORD HARVEY B ET AL	PO BOX 346	DUNNELLON FL 34430-0346	344300346	11830 BOSTICK ST
3380-1204-00	LANGFORD PEARLIE MAE	PO BOX 346	DUNNELLON FL 34430-0346	344300346	
3448-362-000	LANKFORD MARK C	1311 BLUE JACKET DR	HAMILTON OH 45013-8045	450138045	
3380-1419-00	LARIMORE STEVEN M	2720 S OAKLAND FOREST DR # 705	OAKLAND PARK FL 33309	33309	20644 WALNUT ST
3454-007-004	LARSEN TIMOTHY F	11760 CAMP DR	DUNNELLON FL 34432	34432	11760 CAMP DR
3380-1324-00	LATNER BOBBY	23635 NW FALCON AVE	DUNNELLON FL 34431	34431	20611 PARK AVE
3380-1901-00	LAUDERDALE ERICA	20880 W MCKINNEY AVE	DUNNELLON FL 34431	34431	20880 W MCKINNEY AVE
3380-0378-00	LAWSON CHERYL K	11470 CAMP DR	DUNNELLON FL 34432-5816	344325816	20721 W PENNSYLVANIA AVE
3453-006-018	LAWSON ELZIE V	11470 CAMP DR	DUNNELLON FL 34432	34432	11470 CAMP DR
3448-357-000	LAWSON MARK W	6921 E 85TH STREET CT	BRADENTON FL 34202-9593	342029593	
33819-06-007	LAWSON NATALIE	12061 MARY ST #7	DUNNELLON FL 34432-6055	344326055	12061 MARY ST UNIT 7
33819-06-010	LAWSON NATALIE	12061 MARY ST #7	DUNNELLON FL 34432-6055	344326055	12061 MARY ST UNIT 10
3448-399-000	LEAR DEBRA	4332 BAYVIEW DR	CRYSTAL LAKE IL 60014-2502	600142502	
3380-1425-00	LEDSOME JANET	2491 NE CHERRY LAKE CIR	PINETTA FL 32350-2155	323502155	20716 WALNUT ST
3380-1868-00	LEE BOBBY RAY EST	20829 CHESTNUT ST	DUNNELLON FL 34431-6702	344316702	20829 CHESTNUT ST
3448-097-000	LEGRA ABILIO	7350 SW 35TH ST	MIAMI FL 33155	33155	
3448-098-000	LEGRA TERESA	3711 SW 61ST AVE	MIAMI FL 33155-4842	331554842	
3380-1221-00	LESLIE JOHN F	2987 STUART DR	MACON GA 31204-1532	312041532	20371 E MCKINNEY AVE
3380-1193-02	LESLIE VIOLA	2987 STUART DR	MACON GA 31204-1532	312041532	
3448-207-000	LESNEK A J ET AL	270 SPRUCE HILL DR	GAHANNA OH 43230-3669	432303669	
3380-0533-01	LEWIS BYRON C	PO BOX 1811	DUNNELLON FL 34430-1811	344301811	20630 W PENNSYLVANIA AVE
3453-002-007	LEWIS DARIUS	11635 E BLUE COVE DR	DUNNELLON FL 34432-5801	344325801	11635 E BLUE COVE DR
3366-049-000	LEWIS DAVID II	122 PALATKA DR	DUNNELLON FL 34431	34431	
3366-050-000	LEWIS DAVID L II	1756 N 158TH AVE	GOODYEAR AZ 85395-7139	853957139	21311 PALATKA DR
3380-0447-00	LEWISON ALLEN S	20906 RIVER DR	DUNNELLON FL 34431-6746	344316746	20906 RIVER DR
3454-004-001	LIMNIOS TESSIE	20090 WOOD DUCK DR	DUNNELLON FL 34432-5843	344325843	20090 WOOD DUCK DR
3380-1871-01	LINO ALFRED L JR	20775 CHESTNUT ST	DUNNELLON FL 34431-6701	344316701	20775 CHESTNUT ST
3383-004-012	LITTLECHILD JOHN LOUIS	PO BOX 193	ST JOHN VI 00831-0193	8310193	12102 BAY ST
3380-0454114	LLOVERAS SANTIAGO	PO BOX 1467	DUNEDIN FL 34697-1467	346971467	20800 RIVER DR UNIT A-14
3380-0454115	LLOVERAS SANTIAGO	PO BOX 1467	DUNEDIN FL 34697-1467	346971467	20800 RIVER DR UNIT A-15
3453-005-009	LLOYD THERESE A	11819 CAMP DR	DUNNELLON FL 34432-8327	344328327	11819 CAMP DR
3448-187-000	LOCKE DANIEL TR	206 HIDEAWAY CT	MINNEOLA FL 34715-7470	347157470	
3448-355-000	LONG ROSA LEE	12600 SW HWY 484	DUNNELLON FL 34432-6411	344326411	
3380-0424-00	LONGSDORF JOHN A	508 GINGERCake RD	FAYETTEVILLE GA 30214-1042	302141042	20880 W PENNSYLVANIA AVE
3448-044-000	LORISTON MAMIE	6661 NW 21ST ST	SUNRISE FL 33313-3912	333133912	

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
3453-007-004	LOVE EDWARD J JR	PO BOX 641	DUNNELLON FL 34430-0641	344300641	11620 CAMP DR
3448-386-000	LOVE RANDALL L	LOVE TERESA L ET AL	NA		
3448-230-000	LOVE ROBERT B	PO BOX 308	DUNNELLON FL 34430-0308	344300308	
3448-243-000	LOVE ROBERT B	PO BOX 308	DUNNELLON FL 34430-0308	344300308	
3448-343-000	LOVE ROBERT B	PO BOX 308	DUNNELLON FL 34430-0308	344300308	
3448-387-000	LOVE ROBERT B	PO BOX 2328	DUNNELLON FL 34430-2328	344302328	19120 E PENNSYLVANIA AVE ALL UNITS
3448-080-000	LOVINGS MICHAEL A	49 KELLY PL	ROSWELL NM 88203-8070	882038070	
3380-0439-00	LUCE STEVEN WILLIAM	831 SE 2ND ST	OCALA FL 34471-2325	344712325	21000 RIVER DR
3454-004-003	LUCINI STEPHEN M	20050 WOOD DUCK DR	DUNNELLON FL 34432-5843	344325843	20050 WOOD DUCK DR
3448-086-000	LUEL RON S	4019 CRESCENT CREEK CT	COCONUT CREEK FL 33073-3113	330733113	
3448-109-000	LUEL RON S	4019 CRESCENT CREEK CT	COCONUT CREEK FL 33073-3113	330733113	
3383-003-010	LUMPKIN LINDA C	12178 PALMETTO WAY	DUNNELLON FL 34432-6028	344326028	12178 PALMETTO WAY
3380-1331-00	LUNDY NORMAN	6991 REDWOOD DR	COLUMBUS GA 31904-2491	319042491	20599 PARK AVE
3453-005-004	LUTHER KENNETH	11854 E BLUE COVE DR	DUNNELLON FL 34432-5810	344325810	11854 E BLUE COVE DR
3453-002-005	LYBASS JAMES H JR	11675 E BLUE COVE DR	DUNNELLON FL 34432	34432	11675 E BLUE COVE DR
3453-001-016	LYBASS KATHLEEN	835 COUNTRY CLUB DR	NORTH PALM BEACH FL 33408-3711	334083711	11534 E BLUE COVE DR
3453-001-017	LYBASS KATHLEEN	835 COUNTRY CLUB DR	NORTH PALM BEACH FL 33408-3711	334083711	11490 E BLUE COVE DR
3380-0461-00	LYNCH JAMES	590 BARKER PASS RD	SANTA BARBARA CA 93108-1725	931081725	20790 RIVER DR
3381-014-019	LYNCH TRAVIS M	9445 SW 192ND COURT RD	DUNNELLON FL 34432-4234	344324234	12081 WEKIWA CIR
3454-003-004	M & S GLOBAL LLC	2441 NE 3RD ST STE 201	OCALA FL 34470	34470	
3350-052-000	MACHADO JOSE A ET AL	43 ANDREWS DR	MASSAPEQUA PARK NY 11762	11762	20932 SECOND AVE
3453-005-010	MACINTYRE CHARLES R	11809 CAMP DR	DUNNELON FL 34432	34432	11809 CAMP DR
3448-117-000	MACK LEROY C	PO BOX 1632	SEFFNER FL 33583-1632	335831632	
3380-0074-00	MACKAY CINDY C	2334 SE FORT KING ST	OCALA FL 34471-2560	344712560	12013 MARY ST
3367-107-000	MACKERELL AVONELLE R	PO BOX 717	DUNNELLON FL 34430-0717	344300717	21394 PALATKA DR
3380-0562-00	MAGIC MEMORIES PHOTOBOOTH LLC	PO BOX 2016	LECANTO FL 34460	34460	12017 S WILLIAMS ST
3454-006-001	MAGUIRE WILLIAM JUDE JOSEPH	20202 QUAIL RUN DR	DUNNELLON FL 34432	34432	20202 QUAIL RUN DR
33641-002-00	MAHARAJ GANGADAI	1321 FLAMINGO WAY	MIAMI BEACH FL 33139-3717	331393717	
3380-0392-00	MANCINI MARY P	19050 SW 92ND LOOP	DUNNELLON FL 34432-2710	344322710	20865 W PENNSYLVANIA AVE
33607-001-06	MANKO CO	PO BOX 369	DUNNELLON FL 34430-0369	344300369	
3380-1093-00	MANN LELIA L	PO BOX 565	DUNNELLON FL 34430-0565	344300565	11875 BOSTICK ST
3448-299-000	MANNINO GIUSEPPE	31 DOUGLASS ST	BROOKLYN NY 11231	11231	
3366-021-000	MANNS ALMA M	11540 OSAGE RD	DUNNELLON FL 34431-6628	344316628	11540 OSAGE RD
3366-022-000	MANNS ALMA M	11540 OSAGE RD	DUNNELLON FL 34431-6628	344316628	
3380-0492-00	MANUEL BREND LLC	PO BOX 1784	DUNNELLON FL 34430-1784	344301784	12030 S OHIO ST
3380-1408-00	MARGIOTTA IGNAZIO	10 BEACON ST	GLOUCESTER MA 01930	1930	20693 WALNUT ST
3380-0361-01	MARION COUNTY	412 SE 25TH AVE	OCALA FL 34471-2687	344712687	
3383+007-017	MARION COUNTY	412 SE 25TH AVE	OCALA FL 34471-2687	344712687	
3455-003-001	MARION COUNTY	412 SE 25TH AVE	OCALA FL 34471-2687	344712687	

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
33625-000-02	MARION COUNTY	412 SE 25TH AVE	OCALA FL 34471-2687	344712687	20351 ROBINSON RD
3350-032-000	MARKHAM FRANCES M	PO BOX 213	DUNNELLON FL 34430-0213	344300213	20793 SECOND AVE
3383-007-041	MARKWICH KARL K & ERMINA B TRUST	1208 HAWTHORNE COVE DR	OCOE FL 34761-2438	347612438	19859 THE GRANADA
3380-0557-00	MARKWICH KARL K & ERMINA B IRREV TRUST	1208 HAWTHORNE COVE DR	OCOE FL 34761-2438	347612438	11975 S WILLIAMS ST
3380-0558-00	MARKWICH KARL K & ERMINA B IRREV TRUST	1208 HAWTHORNE COVE DR	OCOE FL 34761-2438	347612438	
3453-004-005	MARTEL CONSTANCE H TRUST ET AL	10950 SW 69TH CIR	OCALA FL 34476-3985	344763985	11855 E BLUE COVE DR
3380-1389-00	MARTIN CHRISTI B	20623 WALNUT ST	DUNNELLON FL 34431-6749	344316749	20623 WALNUT ST
33753-000-00	MARTIN E H	1837 S PINE ST	OCALA FL 34471	34471	
3381-002-032	MASON RICHARD F	12021 RIVERVIEW	DUNNELLON FL 34432-6095	344326095	12021 RIVER VIEW
3448-420-000	MASTAPASCO JUDY	155 S COURT AVE APT 2415	ORLANDO FL 32801	32801	
3381-009-027	MATHIS SANDY	PO BOX 3054	DUNNELLON FL 34430-3054	344303054	20267 THE GRANADA
3380-0454136	MATTHIessen ANKE MARION	27088 RICHBARN RD	BROOKSVILLE FL 34601	34601	20800 RIVER DR UNIT A-36
3448-275-000	MATTINGLY JOHN B	1960 MOLLY BROWN DR NW	CORYDON IN 47112-8335	471128335	
3366-013-000	MAUCERI ARTHUR M	11541 KENNESAW RD	DUNNELLON FL 34431-6603	344316603	11541 KENNESAW RD
3366-066-000	MAUCERI ARTHUR M	11541 KENNESAW RD	DUNNELLON FL 34431-6603	344316603	21245 PALATKA DR
3383-001-011	MAUDERLI ANDRE P	12139 PALMETTO WAY	DUNNELLON FL 34432-6019	344326019	12139 PALMETTO WAY
3380-0401-00	MAYNARD ALYCE JO EST	20955 W PENNSYLVANIA AVE	DUNNELLON FL 34431-6741	344316741	20955 W PENNSYLVANIA AVE
3367-118-000	MAYNARD PATSY STEAGALD	21441 PALATKA DR	DUNNELLON FL 34431-6638	344316638	21441 PALATKA DR
3381-008-017	MAZEROLLE JIMMY	21925 SW 88TH LANE RD	DUNNELLON FL 34431-5607	344315607	20177 E PENNSYLVANIA AVE
3448-197-000	MCANDREW FAMILY LIVING TRUST UTD 05/19/10	20390 THE GRANADA	DUNNELLON FL 34432-6082	344326082	
3381-006-014	MCANDREW RONALD D	20390 THE GRANADA	DUNNELLON FL 34432-6082	344326082	20390 THE GRANADA
34805-001-00	MCBRIDE MANAGEMENT BRR LLC	1553 SE FT KING ST	OCALA FL 34471-2427	344712427	
34805-002-00	MCBRIDE MANAGEMENT BRR LLC	1553 SE FT KING ST	OCALA FL 34471-2427	344712427	
34805-003-00	MCBRIDE MANAGEMENT BRR LLC	1553 SE FT KING ST	OCALA FL 34471-2427	344712427	
34805-004-00	MCBRIDE MANAGEMENT BRR LLC	1553 SE FT KING ST	OCALA FL 34471-2427	344712427	
34805-005-00	MCBRIDE MANAGEMENT BRR LLC	1553 SE FT KING ST	OCALA FL 34471-2427	344712427	
34805-006-00	MCBRIDE MANAGEMENT BRR LLC	1553 SE FT KING ST	OCALA FL 34471-2427	344712427	
34805-007-00	MCBRIDE MANAGEMENT BRR LLC	1553 SE FT KING ST	OCALA FL 34471-2427	344712427	
34805-008-00	MCBRIDE MANAGEMENT BRR LLC	1553 SE FT KING ST	OCALA FL 34471-2427	344712427	
34805-009-00	MCBRIDE MANAGEMENT BRR LLC	1553 SE FT KING ST	OCALA FL 34471-2427	344712427	
34805-010-00	MCBRIDE MANAGEMENT BRR LLC	1553 SE FT KING ST	OCALA FL 34471-2427	344712427	
34805-011-00	MCBRIDE MANAGEMENT BRR LLC	1553 SE FT KING ST	OCALA FL 34471-2427	344712427	
34805-012-00	MCBRIDE MANAGEMENT BRR LLC	1553 SE FT KING ST	OCALA FL 34471-2427	344712427	
34805-013-00	MCBRIDE MANAGEMENT BRR LLC	1553 SE FT KING ST	OCALA FL 34471-2427	344712427	
34805-014-00	MCBRIDE MANAGEMENT BRR LLC	1553 SE FT KING ST	OCALA FL 34471-2427	344712427	
34805-015-00	MCBRIDE MANAGEMENT BRR LLC	1553 SE FT KING ST	OCALA FL 34471-2427	344712427	
34805-016-00	MCBRIDE MANAGEMENT BRR LLC	1553 SE FT KING ST	OCALA FL 34471-2427	344712427	
34805-017-00	MCBRIDE MANAGEMENT BRR LLC	1553 SE FT KING ST	OCALA FL 34471-2427	344712427	
34805-018-00	MCBRIDE MANAGEMENT BRR LLC	1553 SE FT KING ST	OCALA FL 34471-2427	344712427	

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
34805-019-00	MCBRIDE MANAGEMENT BRR LLC	1553 SE FT KING ST	OCALA FL 34471-2427	344712427	
34805-020-00	MCBRIDE MANAGEMENT BRR LLC	1553 SE FT KING ST	OCALA FL 34471-2427	344712427	
34805-021-00	MCBRIDE MANAGEMENT BRR LLC	1553 SE FT KING ST	OCALA FL 34471-2427	344712427	
34805-022-00	MCBRIDE MANAGEMENT BRR LLC	1553 SE FT KING ST	OCALA FL 34471-2427	344712427	
34805-023-00	MCBRIDE MANAGEMENT BRR LLC	1553 SE FT KING ST	OCALA FL 34471-2427	344712427	
34805-024-00	MCBRIDE MANAGEMENT BRR LLC	1553 SE FT KING ST	OCALA FL 34471-2427	344712427	
34805-025-00	MCBRIDE MANAGEMENT BRR LLC	1553 SE FT KING ST	OCALA FL 34471-2427	344712427	
34805-026-00	MCBRIDE MANAGEMENT BRR LLC	1553 SE FT KING ST	OCALA FL 34471-2427	344712427	
34805-027-00	MCBRIDE MANAGEMENT BRR LLC	1553 SE FT KING ST	OCALA FL 34471-2427	344712427	
34805-028-00	MCBRIDE MANAGEMENT BRR LLC	1553 SE FT KING ST	OCALA FL 34471-2427	344712427	
34805-029-00	MCBRIDE MANAGEMENT BRR LLC	1553 SE FT KING ST	OCALA FL 34471-2427	344712427	
34805-030-00	MCBRIDE MANAGEMENT BRR LLC	1553 SE FT KING ST	OCALA FL 34471-2427	344712427	
34805-031-00	MCBRIDE MANAGEMENT BRR LLC	1553 SE FT KING ST	OCALA FL 34471-2427	344712427	
34805-032-00	MCBRIDE MANAGEMENT BRR LLC	1553 SE FT KING ST	OCALA FL 34471-2427	344712427	
34809-000-00	MCBRIDE SANDY TR	1553 SE FT KING ST	OCALA FL 34471-2427	344712427	16875 SW HWY 484
3383-006-006	MCCLAIN SHERRY LINN	13550 SE 122ND LN	DUNNELLON FL 34431-8316	344318316	19852 THE GRANADA
3383-002-005	MCCONNELL JOHN S III	20076 THE GRANADA	DUNNELLON FL 34432-6042	344326042	20076 THE GRANADA
3448-290-000	MCCORMICK JERRY L	708 BOLSTERS MILLS RD	HARRISON ME 04040-3815	40403815	
3380-1889-00	MCCRACKEN LINDA M	20855 PARK AVE	DUNNELLON FL 34431-6733	344316733	20855 PARK AVE
3380-1223-01	MCCRAY LUCILLE BLACK	PO BOX 471	DUNNELLON FL 34430-0471	344300471	11743 N WILLIAMS ST
33685-000-01	MCDONALD THOMAS TR	PO BOX 1563	OCALA FL 34478-1563	344781563	
33639-005-00	MCDONALD'S CORP 009/0707	8240 SW STATE RD 200	OCALA FL 34481	34481	11232 N WILLIAMS ST
3380-1838-01	MCDOWELL KIM	10780 SW 100TH AVE	DUNNELLON FL 34432-4587	344324587	20867 WALNUT ST
3380-1810-00	MCDOWELL KIM S	10780 SW 100TH AVE	DUNNELLON FL 34432-4587	344324587	20856 WALNUT ST
3380-1841-00	MCDOWELL KIM S	10780 SW 100TH AVE	DUNNELLON FL 34432-4587	344324587	20837 WALNUT ST
3380-1908-00	MCDOWELL LYNN	20929 W MCKINNEY AVE	DUNNELLON FL 34431-6434	344316434	20929 W MCKINNEY AVE
3380-1401-02	MCFADDEN DIANE KAY	20726 CHESTNUT ST	DUNNELLON FL 34431-6704	344316704	20726 CHESTNUT ST
3383-002-011	MCGHEE PAUL D	12140 MAGNOLIA ST	DUNNELLON FL 34432	34432	12140 MAGNOLIA ST
3383-001-001	MCLEAN BRENT S DECLARATION OF TRUST	200 BANDERA WAY NE	SAINT PETERSBURG FL 33704-3746	337043746	12199 PALMETTO WAY
3448-273-000	MCLYMONT KENNETH	5927 NW 52ND ST	CORAL SPRINGS FL 33067-2149	330672149	
3454-001-002	MCMICHAEL GERALD	11740 CAMP DR	DUNNELLON FL 34432	34432	
3453-008-001	MCMICHAEL GERALD W	11740 CAMP DR	DUNNELLON FL 34432-5876	344325876	11740 CAMP DR
3380-0454134	MCMILLAN SCOTT E	20800 RIVER DR UNIT A34	DUNNELLON FL 34431	34431	20800 RIVER DR UNIT A-34
3448-292-000	MCNALLY ROBERT J	1708 WHITESIDE LN	VIRGINIA BEACH VA 23454-1626	234541626	
3454-001-000	MCNAMEE PAUL G	19588 SW 86TH LN	DUNNELLON FL 34432-2672	344322672	
3380-1188-00	MCNEIL FRED	3080 NOBLE AVE	SARASOTA FL 34234-4733	342344733	11734 BOSTICK ST
3448-119-000	MCPIKE MARILYN E	19334 SAINT LAWRENCE DR	DUNNELLON FL 34432-6275	344326275	19334 ST LAWRENCE DR
3381-011-004	MCWILLIAMS CAROL E	20252 THE GRANADA	DUNNELLON FL 34432-6081	344326081	20252 THE GRANADA
3381-015-008	MCWILLIAMS CAROL E	20252 THE GRANADA	DUNNELLON FL 34432-6081	344326081	20221 THE GRANADA

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
3448-069-000	MEISENHOELDER SAMUEL A	1151 8TH ST	MANHATTAN BEACH CA 90266-6011	902666011	
3453-005-006	MENDONCA DANIEL C	3001 SW 24TH AVE # 808	OCALA FL 34471	34471	11894 E BLUE COVE DR
3350-024-000	MENHENNETT HERBERT	20934 THIRD AVE	DUNNELLON FL 34431-6401	344316401	20934 THIRD AVE
3448-103-000	MERCER JUANITA	1900 W ALPHA CT APT 126	LECANTO FL 34461-9271	344619271	19336 ST BENEDICT DR
3350-006-000	MEREDITH CARROL S	PO BOX 712	DUNNELLON FL 34430-0712	344300712	
3350-012-000	MEREDITH CARROL S	PO BOX 712	DUNNELLON FL 34430-0712	344300712	
3350-046-000	MEREDITH CARROL S	PO BOX 712	DUNNELLON FL 34430-0712	344300712	
33687-000-00	MEREDITH CARROL S	PO BOX 712	DUNNELLON FL 34430-0712	344300712	21150 W HWY 40
3350-007-000	MEREDITH HERBERT W	PO BOX 106	DUNNELLON FL 34430-0106	344300106	
33688-000-00	MEREDITH HERBERT W	PO BOX 106	DUNNELLON FL 34430-0106	344300106	21030 W HWY 40
3381-007-009	MEREDITH JAMES REID	PO BOX 1635	DUNNELLON FL 34430-1635	344301635	20429 THE GRANADA
3350-014-000	MEREDITH SAM F	PO BOX 102	DUNNELLON FL 34430-0102	344300102	
3350-041-000	MEREDITH SAMUEL FRANK	PO BOX 102	DUNNELLON FL 34430-0102	344300102	11602 ILLINOIS ST
3383-001-005	METCO REAL ESTATE & INSURANCE INC	PO BOX 6436	CLEARWATER FL 33758-6436	337586436	12175 PALMETTO WAY
3383-006-013	MICHIE LEONARD A	116 BARRONDALE DR	LEESBURG GA 31763	31763	12094 PALMETTO WAY
3454-006-006	MIKES RAYMOND J	20122 QUAIL RUN DRIVE	DUNNELLON FL 34432	34432	20122 QUAIL RUN DR
3383-007-026	MILEY DEANA M	PO BOX 87	DUNNELLON FL 34430	34430	20069 THE GRANADA
3350-004-002	MILLER STUART	20765 3RD AVE	DUNNELLON FL 34431-6408	344316408	
3350-005-001	MILLER STUART	20765 THIRD AVE	DUNNELLON FL 34431-6408	344316408	20765 THIRD AVE
3448-070-000	MILLICAN CHARLENE A	3703 PAIGEWOOD DR	PEARLAND TX 77584-9461	775849461	
3380-1293-00	MILLIGAN GERTRUDE	PO BOX 271	DUNNELLON FL 34430-0271	344300271	11751 ILLINOIS ST
3380-1334-02	MILLS ERNEST	20708 W MCKINNEY AVE	DUNNELLON FL 34431-6420	344316420	11734 N OHIO ST
3380-1334-04	MILLS ERNEST	20708 W MCKINNEY AVE	DUNNELLON FL 34431-6420	344316420	11744 N OHIO ST
3380-1335-00	MILLS ERNEST L	20708 W MCKINNEY AVE	DUNNELLON FL 34431-6420	344316420	20708 W MCKINNEY AVE
3380-1336-00	MILLS ERNEST L	20708 W MCKINNEY AVE	DUNNELLON FL 34431-6420	344316420	20720 W MCKINNEY AVE
3380-0359-00	MILLS MCHENRY EST	PO BOX 105	DUNNELLON FL 34430-0105	344300105	11943 N WILLIAMS ST ALL UNITS
33813-06-002	MILLS NATALIE	PO BOX 105	DUNNELLON FL 34430-0105	344300105	20420 THE GRANADA UNIT 3
33814-06-002	MILLS NATALIE	PO BOX 105	DUNNELLON FL 34430-0105	344300105	20420 THE GRANADA UNIT 4
33818-06-002	MILLS NATALIE	PO BOX 105	DUNNELLON FL 34430-0105	344300105	12051 MARY ST UNIT 8
33817-06-002	MILLS NATALIE L	PO BOX 105	DUNNELLON FL 34430-0105	344300105	12051 MARY ST UNIT 7
33815-06-002	MILLS NATALIE LYNN	PO BOX 105	DUNNELLON FL 34430-0105	344300105	20430 THE GRANADA UNIT 5
33816-06-002	MILLS NATALIE LYNN	PO BOX 105	DUNNELLON FL 34430-0105	344300105	20430 THE GRANADA UNIT 6
3380-0454224	MINNICK CLARA JO	PO BOX 233372	ANCHORAGE AK 99523-3372	995233372	20820 RIVER DR UNIT B-24
3448-048-000	MODICA STEVEN L	11801 NW 12TH DR	CORAL SPRINGS FL 33071-5033	330715033	
3448-046-000	MOHAN SURUJNAUTH	107-60 114TH ST	RICHMOND HILL NY 11419	11419	
3350-048-001	MOLTIMORE THOMAS A	20762 SECOND AVE	DUNNELLON FL 34431-6405	344316405	20762 SECOND AVE
3454-008-001	MONCALEANO ALEXANDER	2348 GINGER MILL BLVD	ORLANDO FL 32837	32837	
3448-194-000	MONTGOMERY DAVID H	1027 MESA VERDE DR	FT MILL SC 29707	29707	
3380-0365-00	MOONEY BLAIR	11192 SW 190TH AVE	DUNNELLON FL 34432-5942	344325942	20583 W PENNSYLVANIA AVE

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
3350-003-000	MOONEY BLAIR C	11192 SW 190TH AVE	DUNNELLON FL 34432-5942	344325942	11464 PALM ST
3448-374-000	MOORE HUGH M	7441 WAYNE AVE # 15R	MIAMI BEACH FL 33141-2566	331412566	
3383-001-021	MOORE STANLEY W	5425 KINGS MONT CT	LAKELAND FL 33813-3208	338133208	12055 PALMETTO WAY
3380-0454231	MORGAN TAYLOR POWELL	20820 RIVER DR UNIT B31	DUNNELLON FL 34431-6792	344316792	20820 RIVER DR UNIT B-31
3383-004-006	MORNINGSIDE FUNDING LLC	2370 RICE BLVD # 200	HOUSTON TX 77005	77005	12081 MYRTLE ST
3366-036-000	MORRIS JOAN B	11554 SEMINOLE RD	DUNNELLON FL 34431-6639	344316639	11554 SEMINOLE RD
3366-040-000	MORRISON KATHRYN	PO BOX 2682	DUNNELLON FL 34430-2682	344302682	11490 SEMINOLE RD
3380-1268-00	MT OLIVE AME CHURCH	PO BOX 638	DUNNELLON FL 34430-0638	344300638	11799 SUMMITT AVE
3380-1279-00	MT OLIVE AME CHURCH	PO BOX 813	DUNNELLON FL 34430-0813	344300813	11779 SUMMITT AVE
3448-266-000	MUNT MICHAEL	19139 SAINT AUGUSTINE DR	DUNNELLON FL 34432	34432	
3448-267-000	MUNT MICHAEL	19139 SW ST AUGUSTINE DR	DUNNELLON FL 34432-6278	344326278	19139 ST AUGUSTINE DR
3454-003-008	MURPHY COLLEEN	20041 WOOD DUCK DR	DUNNELLON FL 34432	34432	20041 WOOD DUCK DR
3448-104-000	MURPHY MARILYN D TR	9720 SW 130TH AVE	DUNNELLON FL 34432-3938	344323938	
3448-105-000	MURPHY MARILYN D TR	9720 SW 130TH AVE	DUNNELLON FL 34432-3938	344323938	
3380-1860-00	MURPHY MICHAEL T SR EST	20988 CHESTNUT ST	DUNNELLON FL 34431-6756	344316756	20988 CHESTNUT ST
33607-001-04	MURPHY OIL USA INC #6820	PO BOX 7300	ELDORADO AR 71731-7300	717317300	11004 N WILLIAMS ST
40700-008-00	MURRAY ROBERT E JR	12704 S BRIDGES RD	DUNNELLON FL 34432	34432	12704 S BRIDGES RD
3448-219-000	MURRAY WILLIAM E	4301 VIA GALLO COURT	PAHRUMP NV 89061-7077	890617077	
3380-1199-00	MYERS VIRGINETTA L	7 BROOK LN	OCALA FL 34472-2703	344722703	
3380-0534-00	N P REAL ESTATE LLC	12084 S WILLIAMS ST	DUNNELLON FL 34432	34432	12084 S WILLIAMS ST
3448-221-000	NADA SOBHY F	3909 RESERVE DR APT 528	TALLAHASSEE FL 32311	32311	19204 ST BENEDICT DR
3381-013-001	NASON NORMA L TR	12106 WEKIWA CIR	DUNNELLON FL 34432-6084	344326084	12106 WEKIWA CIR
33639-001-04	NATURE COAST ECO FRIENDS LLC	507 E FORT KING ST	OCALA FL 34471	34471	20052 BROOKS ST
3381-000-000	NATURE PRESERVES OF AMERICA	PO BOX 1778	DUNNELLON FL 34430-1778	344301778	20510 THE GRANADA
3380-0894-00	NATURE PRESERVES OF AMERICA	PO BOX 1778	DUNNELLON FL 34430-1778	344301778	12450 SAN JOSE BLVD
3383-002-006	NEAFSEY JOHN H	12070 MAGNOLIA ST	DUNNELLON FL 34432	34432	12070 MAGNOLIA ST
3448-041-000	NEELY PATRICIA	35880 CHARDON RD	WILLOUGHBY HILLS OH 44094	44094	
3350-030-000	NEELY SUZANNE M	20893 SECOND AVE	DUNNELLON FL 34431-6406	344316406	20893 SECOND AVE
3380-1327-00	NELSON BETTY G	PO BOX 914	DUNNELLON FL 34430-0914	344300914	11757 N OHIO ST
3380-1326-00	NELSON BETTY J	PO BOX 914	DUNNELLON FL 34430-0914	344300914	11739 N OHIO ST
3453-006-016	NELSON CURT REV TRUST 3-30-90	11511 CAMP DR	DUNNELLON FL 34432-5814	344325814	
3380-0454212	NELSON LEIGHTON S	20820 RIVER DR UNIT B12	DUNNELLON FL 34431-6785	344316785	20820 RIVER DR UNIT B-12
3453-011-002	NELSON MELODIE S	11840 CAMP DR	DUNNELLON FL 34432-5877	344325877	11840 CAMP DR
3367-120-000	NEMCOVIC DONNA R	11603 OSAGE RD	DUNNELLON FL 34431-6631	344316631	11603 OSAGE RD
3448-016-000	NEMVIL LLC	PO BOX 2540	DUNNELLON FL 34430	34430	
3448-018-000	NEMVIL LLC	PO BOX 2540	DUNNELLON FL 34430	34430	
3350-040-000	NICHOLS ADAM J	PO BOX 902	DUNNELLON FL 34430-0902	344300902	11541 ILLINOIS ST
3350-075-000	NICHOLSON JEROME POWELL	13970 HWY 40 EAST	DUNNELLON FL 34431-8850	344318850	20690 POWELL RD
3454-003-005	NIEBERG ELMER R JR	121 ROBINSON LN	GREENVILLE KY 42345-4183	423454183	11542 MOCKING BIRD DR

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
3366-053-000	NIEDERMAYER JACK A SR	11536 VOGT SPRINGS RD	DUNNELLON FL 34431	34431	11536 VOGT SPRINGS RD
3380-0576-00	NIEVES ANGEL M REV RIVERVIEW PLAZA TRUST AGR	PO BOX 428	DUNNELLON FL 34430-0428	344300428	12139 S WILLIAMS ST ALL UNITS
3380-0578-00	NIEVES ANGEL M REV RIVERVIEW PLAZA TRUST AGR	PO BOX 428	DUNNELLON FL 34430-0428	344300428	12149 S WILLIAMS ST ALL UNITS
3380-0533-00	NIXON CANDACE	21855 SW 86TH ST	DUNNELLON FL 34431-4815	344314815	11995 S OHIO ST
3380-0563-00	NOLTE DOROTHY EST	20785 W MCKINNEY AVE	DUNNELLON FL 34431	34431	12029 S WILLIAMS ST
3380-1857-00	NORCROSS JOHN A	11878 HALE ST	DUNNELLON FL 34431-6711	344316711	11878 HALE ST
3366-102-000	NOTO RACHEL M	PO BOX 909	DUNNELLON FL 34430-0909	344300909	11740 CHEROKEE CIR
3380-0413-00	NOTT CAROL E EST	20920 W PENNSYLVANIA AVE	DUNNELLON FL 34431-6742	344316742	20920 W PENNSYLVANIA AVE
3380-0570-02	NP FOOD CORP	12091 S WILLIAMS ST	DUNNELLON FL 34432-6053	344326053	12085 S WILLIAMS ST
3380-0368-00	NUSSEL MARC A	270 NE 6TH BLVD	WILLISTON FL 32696	32696	20607 W PENNSYLVANIA AVE
33310-000-04	NYBERG JON JEFFREY	3800 FM 543	MCKINNEY TX 75071-8003	750718003	11540 HENDRIX DR
3380-1340-00	O BRION TAMMY H	PO BOX 2671	DUNNELLON FL 34430-2671	344302671	20707 PARK AVE
33639-001-05	OCALA LUMBER COMPANY	PO BOX 1389	OCALA FL 34478-1389	344781389	
3366-008-000	OCHS WILLIAM	11574 KENNESAW RD	DUNNELLON FL 34431-6602	344316602	11574 KENNESAW RD
3381-004-003	OGLE WILLIAM H III	4235 E BENTHAL CT	HERNANDO FL 34442-4468	344424468	20491 THE GRANADA ALL UNITS
3448-201-000	OHTANI KAY O	9461 CHARLEVILLE BLVD #370	BEVERLY HILLS CA 90212	90212	
3380-1315-00	OLD TRIANGLE LLC	11928 N WILLIAMS ST	DUNNELLON FL 34432-5824	344325824	11928 N WILLIAMS ST ALL UNITS
3380-0529-00	OLIVERIO LUZVIMINDA	20661 NED LOVE AVE	DUNNELLON FL 34431-6767	344316767	20661 NED LOVE AVE
3381-002-024	OLSON RICHARD W	12061 RIVER VIEW	DUNNELLON FL 34432-6095	344326095	
3381-003-009	OLSON RICHARD WILLIAM	12061 RIVER VIEW DR	DUNNELLON FL 34432-6095	344326095	12061 RIVER VIEW
3381-009-007	ONEOTA STREET INC	1528 SE 14TH AVE	OCALA FL 34471	34471	20324 E PENNSYLVANIA AVE
3453-006-009	ONOPRIENKO DORIS	11621 CAMP DR	DUNNELLON FL 34432	34432	11621 CAMP DR
3380-1194-00	OPM ENTERPRISES OF OCALA INC	PO BOX 770935	OCALA FL 34477-0935	344770935	
3448-058-000	OROZCO HUGO C	7679 S MAGNOLIA AVE	OCALA FL 34476	34476	
3380-1232-00	ORTEGA EUDELIO TR	14381 SW 182ND AVE	MIAMI FL 33196-2270	331962270	
3380-1233-00	ORTEGA EUDELIO TR	14381 SW 182ND AVE	MIAMI FL 33196-2270	331962270	
3381-007-012	OWEN GWEN ELLEN	PO BOX 105	DUNNELLON FL 34430-0105	344300105	20415 THE GRANADA
33811-06-002	OWEN GWEN ELLEN	PO BOX 105	DUNNELLON FL 34430-0105	344300105	20410 THE GRANADA UNIT 1
33812-06-002	OWEN GWEN ELLEN	PO BOX 105	DUNNELLON FL 34430-0105	344300105	20410 THE GRANADA UNIT 2
3350-049-000	OWENS FRED L	20792 SECOND AVE	DUNNELLON FL 34431-6405	344316405	20792 SECOND AVE
3366-088-000	OXFORD MARK T	11629 CHEROKEE CIR	DUNNELLON FL 34431-6601	344316601	11629 CHEROKEE CIR
3380-1892-00	PAFFORD JOEL A	PO BOX 6	DUNNELLON FL 34430-0006	344300006	20781 PARK AVE
3448-183-000	PAGLINO FRANCES Z	1940 NW 107TH AVE	PEMBROKE PINES FL 33026-2318	330262318	
3448-184-000	PAGLINO FRANK J	5840 NW 38TH ST	MIAMI FL 33166-5718	331665718	
3381-012-013	PAHL DAVID & CAROL TRUST	6706 149TH PLACE N	PALM BEACH GARDENS FL 33418	33418	12088 WEKIWA CIR
3380-0450-00	PAIGE CECILY	121 OYSTER CATCHER CIR	ST AUGUSTINE BEACH FL 32080-5373	320805373	20884 RIVER DR
3448-211-000	PALMER DONNA M	9443 NW 48TH ST	SUNRISE FL 33351-5138	333515138	

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
3366-029-000	PALMER LISA MARIE TR	11523 OSAGE RD	DUNNELLON FL 34431-6630	344316630	11523 OSAGE RD
33253-003-00	PANGIA THOMAS J MD TRUST	221 OCEAN GRANDE BLVD APT 408	JUPITER FL 33477	33477	11366 HENDRIX DR
33253-004-00	PANGIA THOMAS J REV TRUST	221 OCEAN GRANDE BLVD APT 408	JUPITER FL 33477	33477	11376 HENDRIX DR
3453-007-009	PARKER BOBBIE S	11520 CAMP DR	DUNNELLON FL 34432-5816	344325816	11520 CAMP DR
3380-1348-00	PARKER JAMES A JR	20598 PARK AVE	DUNNELLON FL 34431-6730	344316730	20598 PARK AVE
3350-028-001	PARKER JOSEPH R JR	402 LAKE HILLS RD	TULLAHOMA TN 37388-5220	373885220	
33647-000-00	PARTIN J C ET AL	P O BOX 728	FERNANDINA BEACH FL 32035-0728	320350728	
3366-035-000	PATEL NAINESH	12886 N EDGEWATER DR	DUNNELLON FL 34433-2218	344332218	11570 SEMINOLE RD
3380-1424-00	PATEL NAINESH H	12886 N EDGEWATER DR	DUNNELLON FL 34433-2218	344332218	20698 WALNUT ST
3380-0570-01	PATEL RAJEN V	3301 S LOOKOUT BLVD	PORT ST LUCIE FL 34984-6123	349846123	12091 S WILLIAMS ST
3350-055-001	PATTERSON JESSICA MARIE	9929 N STAFFORD DR	CITRUS SPRINGS FL 34433	34433	20991 POWELL RD
3380-1248-00	PATTON EUGENE A	594 W LIGHTWOOD ST	DUNNELLON FL 34434	34434	11921 N WILLIAMS ST
3380-1248-02	PATTON EUGENE A	594 W LIGHTWOOD ST	DUNNELLON FL 34434	34434	11933 N WILLIAMS ST ALL UNITS
3454-002-011	PAYNE CARLA M	11663 MOCKINGBIRD DR	DUNNELLON FL 34432-5836	344325836	
3454-002-012	PAYNE CARLA M	11663 MOCKINGBIRD DR	DUNNELLON FL 34432-5836	344325836	11663 MOCKING BIRD DR
3383-007-038	PAYNE KENDALL	19901 THE GRANDADA	DUNNELLON FL 34432-6049	344326049	19901 THE GRANADA
3350-067-002	PECK ROGER	4 NOTTINGHAM RD	OXFORD MA 01540	1540	20591 POWELL RD
3448-101-000	PELTON EVELYN M	12115 SAN PEDRO BLVD	DUNNELLON FL 34432-6151	344326151	12115 SAN PEDRO BLVD
33757-003-03	PENNCO LLC	1201 SW 17TH ST	OCALA FL 34471-1232	344711232	
33627-002-00	PERKINS J CARTER JR	7308 SE 12TH CIR	OCALA FL 34480-6650	344806650	11653 N WILLIAMS ST
3382-008-000	PETERSEN ARTHUR C	3215 ERNEST	FRANKLIN PARK IL 60131-1503	601311503	12169 MAPLE ST
3453-007-005	PETERSEN JAMES E	11600 CAMP DR	DUNNELLON FL 34432	34432	11600 CAMP DR
3380-0449-00	PETERSON BARRY SCOTT	20894 RIVER DRIVE	DUNNELON FL 34431-6744	344316744	20894 RIVER DR
33757-001-04	PETERSON CARL R	122 S THOMPSON ST	STARKE FL 32091-4037	320914037	
3366-060-000	PETERSON KARI L	11527 VOGT SPRINGS RD	DUNNELLON FL 34431	34431	11527 VOGT SPRINGS RD
33653-000-00	PETERSON PHYLLIS R	PO BOX 241	DUNNELLON FL 34430-0241	344300241	21121 W HWY 40
33653-001-00	PETERSON TIMOTHY JASON	PO BOX 241	DUNNELLON FL 34430-0241	344300241	11330 ROLLING HILLS RD
3454-008-004	PHELPS JAMES	11843 BLUE HERON CT	DUNNELLON FL 34432	34432	11843 BLUE HERON CT
3448-382-000	PHELPS MARION E	9779 NW 1ST PL	CORAL SPRINGS FL 33071	33071	
3380-0454112	PHILLIPS BILLY R	502 BRECKENRIDGE BLVD	FRANKFORT KY 40601	40601	20800 RIVER DR UNIT A-12
3448-287-000	PICCOLO DAVID M TR	346 RIVER EDGE RD	JUPITER FL 33477-9343	334779343	
3448-288-000	PICCOLO DAVID M TR	346 RIVER EDGE RD	JUPITER FL 33477-9343	334779343	
3453-007-002	PIEPENBRINK DAVID D TR	11650 CAMP DR	DUNNELLON FL 34432-5817	344325817	11650 CAMP DR
33299-000-00	PIERCE MICHAEL R	11347 S BURKITT RD	DUNNELLON FL 34432	34432	11347 S BURKITT RD
33690-000-00	PIERPONT & COLLOP LLC	21426 PALATKA DR	DUNNELLON FL 34431	34431	
3367-109-000	PIERPONT JOHN M JR	21426 PALATKA DR	DUNNELLON FL 34431-6612	344316612	21426 PALATKA DR
3381-009-030	PIESTRUP PEYTON OLY	20235 THE GRANADA	DUNNELLON FL 34432-6080	344326080	20235 THE GRANADA
3454-006-010	PILLING DANA J	20042 QUAIL RUN DR	DUNNELLON FL 34432-5839	344325839	20042 QUAIL RUN DR
3380-1098-02	PINKNEY VIOLA EST	PO BOX 932	DUNNELLON FL 34430-0932	344300932	20352 SANDY RD

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
3381-009-001	PISCOPIO JOSEPH FAMILY TRUST	1230 W DOUBLE EAGLE CT	HERNANDO FL 34442	34442	20372 E PENNSYLVANIA AVE ALL UNITS
3381-009-018	PISCOPIO JOSEPH FAMILY TRUST	1230 W DOUBLE EAGLE CT	HERNANDO FL 34442	34442	20375 THE GRANADA
3448-241-000	PITAMBER RAMPALU	10132 121ST ST	SOUTH RICHMOND HILL NY 11419-2122	114192122	
3381-005-206	PITTMAN C MICHAEL	PO BOX 299	DUNNELLON FL 34430-0299	344300299	20486 THE GRANADA UNIT 6
3383-006-007	POGUE JOY LEA	1959 RAIN VALLEY CT	TALLAHASSEE FL 32308-4553	323084553	12064 PALMETTO WAY
33819-06-004	POPE CHARLES	5001 N 21ST AVE	SAINT PETERSBURG FL 33710-5221	337105221	12061 MARY ST UNIT 4
33819-06-001	POPE CHARLES R	5001 N 21ST AVE	ST PETERSBURG FL 33710-5221	337105221	12061 MARY ST UNIT 1
3380-1193-01	POPE HELEN	337 BLACKBIRD CT	BRADENTON FL 34212-2945	342122945	11774 BOSTICK ST
3380-1220-00	POPE HELEN	337 BLACKBIRD CT	BRADENTON FL 34312	34312	11719 N WILLIAMS ST
3380-1405-00	POPPER SETH W	19969 SW 50TH PL	DUNNELLON FL 34431	34431	20729 WALNUT ST
3453-004-007	PORTER DAVID M	11835 E BLUE COVE DR	DUNNELLON FL 34432-5803	344325803	11835 E BLUE COVE DR
3350-047-001	PORTER ELLA R	20732 SECOND AVE	DUNNELLON FL 34431-6405	344316405	20732 SECOND AVE
3448-363-000	POTTS DAVID G	200 RUM RIDGE RD	SOUTH PITTSBURG TN 37380	37380	19049 ST BENEDICT DR
3380-1319-00	POWELL ALICE	PO BOX 355	DUNNELLON FL 34430-0355	344300355	11762 ILLINOIS ST
3380-1273-00	POWELL BRYAN E	11102 POMPEY DR	UPPER MARLBORO MD 20772	20772	11760 N WILLIAMS ST
3380-1401-01	POWELL MYRTICE E	9178 N COMMODORE DR	DUNNELLON FL 34434-4937	344344937	20714 CHESTNUT ST
3350-067-001	POWELL NANCY	PO BOX 1095	DUNNELLON FL 34430-1095	344301095	20581 POWELL RD
3350-066-000	POWELL P WAYNE	PO BOX 568	DUNNELLON FL 34430-0568	344300568	20580 POWELL RD
3350-066-001	POWELL P WAYNE	PO BOX 568	DUNNELLON FL 34430-0568	344300568	
33630-000-00	POWELL WAYNE	PO BOX 568	DUNNELLON FL 34430-0568	344300568	
3380-1295-00	POWELL WILLIAM JR	1211 N LEE ST	AMERICUS GA 31719-2420	317192420	
3448-364-000	PRESCOTT CANDY L	432 W MACON LN	CITRUS SPRINGS FL 34434-8170	344348170	19061 ST BENEDICT DR
3448-088-000	PROANO GONZALO P	PO BOX 7408	FORT MYERS FL 33911-7408	339117408	
3448-034-000	PRYCE ARCHIBALD	5620 AVENUE H	BROOKLYN NY 11234-1910	112341910	
3448-038-000	PRYCE ARCHIBALD	5620 AVENUE H	BROOKLYN NY 11234-1910	112341910	
3454-004-007	PUGLIA VINCENT F	20093 QUAIL RUN DR	DUNNELLON FL 34432	34432	20093 QUAIL RUN DR
3350-057-002	PUMPHREY FRANCES	PO BOX 263	DUNNELLON FL 34430-0263	344300263	20931 POWELL RD
3380-1872-00	PURCARO PHYLLIS	20745 CHESTNUT ST	DUNNELLON FL 34431-6701	344316701	20745 CHESTNUT ST
3380-0409-00	QUIDDITY PROPERTIES LLC	PO BOX 1027	DUNNELLON FL 34430	34430	
3380-0412-00	QUIDDITY PROPERTIES LLC	PO BOX 1027	DUNNELLON FL 34430	34430	
3380-0417-00	QUIDDITY PROPERTIES LLC	PO BOX 1027	DUNNELLON FL 34430-1027	344301027	20925 RIVER DR
3447-006-000	RADFORD RICHARD	PO BOX 10	DUNNELLON FL 34430	34430	19650 FOX TRL
3381-001-001	RAINBOW CONNECTION SHUTTLE SVC LLC	12121 RIVER VIEW	DUNNELLON FL 34432-6096	344326096	12121 RIVER VIEW 11845 RAINBOW GARDENS CIR ALL UNITS
3455-001-000	RAINBOW GARDENS APARTMENTS LTD	3338-L1 COUNGRY CLUB RD STE 236	VALDOSTA GA 31605	31605	
33607-001-02	RAINBOW IV INVESTMENTS RLLP	3535 E 161ST ST	CARAMEL IN 46033-8138	460338138	
33620-000-00	RAINBOW IV INVESTMENTS RLLP	3535 E 161ST ST	CARAMEL IN 46033-8138	460338138	20985 W HWY 40
33620-001-00	RAINBOW IV INVESTMENTS RLLP	3535 E 161ST ST	CARAMEL IN 46033-8138	460338138	
3383-001-000	RAINBOW RIVER ACRES PARK			

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
3380-0020-02	RAINBOW RIVER ANIMAL HOSPITAL HOLDINGS LLC	20251 E PENNSYLVANIA AVE	DUNNELLON FL 34432-6037	344326037	20251 E PENNSYLVANIA AVE
33310-000-02	RAINBOW RIVER RANCH LLC	130 W SUPERIOR ST STE 914	DULUTH MN 55802-3000	558023000	
33819-06-000	RAINBOW VIEW CONDOMINIUM	12061 MARY ST	DUNNELLON FL 34432	34432	12061 MARY ST ALL UNITS
3380-1367-00	RAMOS-RIVERA ANGEL A	PO BOX 2305	DUNNELLON FL 34430-2305	344302305	20734 PARK AVE
3453-006-005	RANNELLS STEPHEN C	11681 CAMP DR	DUNNELLON FL 34432-5815	344325815	11681 CAMP DR
3453-004-004	RAUSCH MICHAEL G	11865 E BLUE COVE DR	DUNNELLON FL 34432-5803	344325803	11865 E BLUE COVE DR
3448-309-000	RAYBURN AARON	609 LEA JOYNER MEMORIAL EXPY	MONROE LA 71201	71201	
3380-1266-00	REDD CATHY D	PO BOX 204	DUNNELLON FL 34430-0204	344300204	20713 W MCKINNEY AVE
3380-0454132	REDD ROBERT W	20800 RIVER DR UNIT 32	DUNNELLON FL 34430	34430	20800 RIVER DR UNIT A-32
3380-0377-00	REED JAMES D	19100 SW 103RD ST	DUNNELLON FL 34432	34432	20709 W PENNSYLVANIA AVE
3448-370-000	REED RAY H	551 REED HOLLOW RD	HOWARD PA 16841	16841	
3380-1873-00	REID CLAYTON E	20746 PARK AVE	DUNNELLON FL 34431	34431	20746 PARK AVE
3366-026-000	REILLY DENNIS	4008 ENFIELD RIDGE DR	CARY NC 27519-2538	275192538	
3453-006-010	REILLY WILLIAM III	11601 CAMP DR	DUNNELLON FL 34432-5815	344325815	11601 CAMP DR
3380-0436-00	REINHART MYRLEE	20885 RIVER DR	DUNNELLON FL 34431	34431	20885 RIVER DR
3380-0454133	RENDA JOSEPH	9971 SW 182ND CIR	DUNNELLON FL 34432-4462	344324462	20800 RIVER DR UNIT A-33
33757-001-03	RESNICK REV FAMILY TRUST	3730 RUSTIC LN	JACKSONVILLE FL 32217-4235	322174235	
33639-002-00	REVENUE PROPERTIES DUNNELLON INC	2542 WILLIAMS BLVD	KENNER LA 70062-5538	700625538	11352 N WILLIAMS ST ALL UNITS
33639-004-00	REVENUE PROPERTIES RAINBOW SQUARE LLC	2542 WILLIAM BLVD	KENNER LA 70062-5538	700625538	11242 N WILLIAMS ST
3380-0379-00	REYNO MANUEL	5090 SW 140TH AVE	OCALA FL 34481-4100	344814100	20731 W PENNSYLVANIA AVE
3380-0379-01	REYNO MANUEL	5090 SW 140TH AVE	OCALA FL 34481-4100	344814100	20733 W PENNSYLVANIA AVE 11150 ROLLING HILLS RD ALL UNITS
33646-000-00	RHHR LTD	516 LAKEVIEW RD UNIT 8	CLEARWATER FL 33756	33756	
33646-001-00	RHHR LTD	516 LAKEVIEW RD UNIT 8	CLEARWATER FL 33756	33756	11150 ROLLING HILLS RD UNIT 1
3380-0454232	RHODES NELLIE M	20820 RIVER DR UNIT B32	DUNNELLON FL 34431-6792	344316792	20820 RIVER DR UNIT B-32
3366-087-000	RICHARDSON WILLIAM S	21180 PALATKA DR	DUNNELLON FL 34431-6610	344316610	21180 PALATKA DR
3383-001-016	RICHARDSON WILLIAM SAMUEL	9850 SE LEVY COUNTY RD 337	DUNNELLON FL 34431-7452	344317452	
33625-001-04	RICHARDVILLE CHARLES E SR	15255 ROUSTABOUT RD	BRIDGEPORT IL 62417-2424	624172424	20492 ROBINSON RD
3448-067-000	RIDDLE JAMES H	5721 CRESCENT PARK UNIT 401	LOS ANGELES CA 90094-4002	900944002	
3380-0482-00	RIDEL MIRIAM A	4830 SW 201ST TER	FORT LAUDERDALE FL 33332-1008	333321008	
3381-015-002	RIECK CHIROPRACTIC CENTER PA	20212 E PENNSYLVANIA AVE	DUNNELLON FL 34432-6032	344326032	20212 E PENNSYLVANIA AVE
3448-352-000	RIKARD VIVIAN A	1539 N LAKE DR	LEXINGTON SC 29072-9528	290729528	
3380-1306-01	RILEY EUGENA D	19608 BURKITT RD	DUNNELLON FL 34432-5812	344325812	
3380-1306-00	RILEY JOHN A	19608 BURKITT RD	DUNNELLON FL 34432-5812	344325812	11827 ILLINOIS ST
3380-1344-00	RILEY JOHN A	19608 BURKITT RD	DUNNELLON FL 34432-5812	344325812	11822 ILLINOIS ST
3380-1308-00	RILEY JOHN A	19608 BURKITT RD	DUNNELLON FL 34432-5812	344325812	
3447-021-000	RILEY ROBERT H JR	116 SW 134TH TER	NEWBERRY FL 32669-2745	326692745	

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
3454-005-007	RINEHART THOMAS G	12692 WOODMILL DR	PALM BEACH GARDENS FL 33418-8940	334188940	
3454-005-008	RINEHART THOMAS G	12692 WOODMILL DR	PALM BEACH GARDENS FL 33418-8940	334188940	
3453-001-012	RIORDAN MICHAEL C	101 WOODLAND WAY	GREENVILLE SC 29601-3822	296013822	11425 E BLUE COVE DR
3448-235-000	RIPPLE ROBERT	8851 SW 204TH CT	DUNNELLON FL 34431-5346	344315346	19205 ST GEORGE DR
3448-236-000	RIPPLE ROBERT	8851 SW 204TH CT	DUNNELLON FL 34431-5346	344315346	
33625-002-00	RITTER MONICA P	9246 SE 125TH LOOP	SUMMERFIELD FL 34491	34491	11364 ROBINSON LN
3380-1230-00	RITZIE TAMI W	PO BOX 455	DUNNELLON FL 34430-0455	344300455	11799 N WILLIAMS ST
3448-042-000	RIVERA CATHERINE LEE	2125 W SHINING DAWN LN	LECANTO FL 34461-8798	344618798	19433 ST BENEDICT DR
3350-021-001	RIVERLAND FINANCIAL LLC	PO BOX 1105	DUNNELLON FL 34430-1105	344301105	11543 PALM ST
3366-039-000	RIVERLAND FINANCIAL LLC	PO BOX 1105	DUNNELLON FL 34430	34430	11506 SEMINOLE RD
3366-041-000	RIVERLAND FINANCIAL LLC	11463 N WILLIAMS ST	DUNNELLON FL 34432	34432	21376 SHAWNEE DR
3380-1260-00	RIVERLAND FINANCIAL LLC	11463 N WILLIAMS ST	DUNNELLON FL 34432	34432	20605 W MCKINNEY AVE
3454-002-003	RIVERLAND FINANCIAL LLC	11463 N WILLIAMS ST STE B	DUNNELLON FL 34432	34432	19990 CARDINAL CT
3380-1283-00	RIVERLAND REALTY INC	11824 N WILLIAMS ST	DUNNELLON FL 34432-8316	344328316	11824 N WILLIAMS ST
3453-003-007	ROBERTS D DIANE	PO BOX 567	LOWELL FL 32663	32663	11654 E BLUE COVE DR
3381-021-014	ROBERTS FUNERAL HOME OF DUNNELLON LLC	PO BOX 2073	DUNNELLON FL 34430-2073	344302073	20001 E PENNSYLVANIA AVE
3381-021-015	ROBERTS FUNERAL HOME OF DUNNELLON LLC	PO BOX 2073	DUNNELLON FL 34430-2073	344302073	19987 E PENNSYLVANIA AVE
3381-021-016	ROBERTS FUNERAL HOME OF DUNNELLON LLC	PO BOX 2073	DUNNELLON FL 34430-2073	344302073	19939 E PENNSYLVANIA AVE
3454-001-001	ROBERTS SARA A	PO BOX 830038	OCALA FL 34483-0038	344830038	
3380-1253-01	ROBINSON GLORIA	PO BOX 3351	DUNNELLON FL 34430-3351	344303351	20473 W MCKINNEY AVE
3447-023-000	ROBINSON WILLIAM H JR	12539 TURKEY CREEK DR	DUNNELLON FL 34432-6137	344326137	12539 TURKEY CREEK DR
3383-006-001	ROCKAFELLOW GORDON W JR	19922 THE GRANADA	DUNNELLON FL 34432-6045	344326045	19922 THE GRANADA
33686-000-00	ROCKET PROPERTIES LLC	1500 SE 17TH ST BLD 300	OCALA FL 34471-4621	344714621	
33686-000-04	ROCKET PROPERTIES LLC	1500 SE 17TH ST BLDG 300	OCALA FL 34471-4653	344714653	
3453-004-001	ROEMER TRUST 8/15/1990	11895 E BLUE COVE DR	DUNNELLON FL 34432-5803	344325803	11895 E BLUE COVE DR
3453-011-001	ROGERS HUBERT LEON	PO BOX 1806	DUNNELLON FL 34430-1806	344301806	11860 CAMP DR
3380-0518-00	ROGERS ROBERT F TR	8711 SW 190TH AVENUE RD	DUNNELLON FL 34432-2825	344322825	11990 S WILLIAMS ST ALL UNITS
3366-046-000	ROOF KEVIN	11537 SEMINOLE RD	DUNNELLON FL 34431	34431	11537 SEMINOLE RD
3380-1829-00	ROOF MICHAEL J	20142 QUAIL RUN DR	DUNNELLON FL 34432-5881	344325881	11898 HALE ST
3454-006-005	ROOF MICHAEL J	20142 QUAIL RUN DR	DUNNELLON FL 34432-5881	344325881	20142 QUAIL RUN DR
3382-011-000	ROSE CYNTHIA H REVOCABLE TRUST AGRMNT	298 ROSE RD	BRAINTREE VT 05060	5060	20232 PALMETTO LN
3380-1403-00	ROSIER EDWARD LAMAR	1603 SW 159TH CT	OCALA FL 34481-3749	344813749	20747 WALNUT ST
33296-000-00	ROTH FRANKLIN III	1612 MORNINGSIDE DRIVE	ORLANDO FL 32806-2430	328062430	19528 BURKITT RD
3448-373-000	ROYAL LOTS LLC	125 SABBABY POINT RD	WINDHAM ME 04062	4062	
3381-009-020	RUBLE DAVID K	12082 WEKIWA CIR	DUNNELLON FL 34432	34432	20363 THE GRANADA
3383-005-003	RUBLE DAVID K	1518 DONALD RD	JUPITER FL 33469-2908	334692908	
3366-070-000	RUBLE LARRY S	21181 PALATKA DR	DUNNELLON FL 34431-6614	344316614	21181 PALATKA DR

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
3381-012-005	RUBLE RENEE A	12082 WEKIWA CIR	DUNNELLON FL 34432-6051	344326051	12082 WEKIWA CIR
3380-0531-00	RUSCIANO FRANK T	1297 E ORIOLE CT	HERNANDO FL 34442-2070	344422070	12011 S OHIO ST ALL UNITS
3454-000-001	RUSH & PAINTER INC	8663 SW 190TH AVENUE RD	DUNNELLON FL 34432-2860	344322860	
3380-1016-00	RUSH AMY	8663 SW 190TH AVENUE RD	DUNNELLON FL 34432-2860	344322860	
3454-004-012	RUSH AMY J	8663 SW 190TH AVENUE RD	DUNNELLON FL 34432-2860	344322860	
3381-012-003	RUTKOWSKI ROBERT	12062 WEKIWA CIR	DUNNELLON FL 34432-6051	344326051	12062 WEKIWA CIR
3381-012-008	RUTKOWSKI ROBERT	12062 WEKIWA CIR	DUNNELLON FL 34432-6051	344326051	
3366-075-000	RYGH PEGGY	11635 OSCEOLA RD	DUNNELLON FL 34431	34431	11635 OSCEOLA RD
3366-083-000	RYGH PEGGY	11652 OSCEOLA RD	DUNNELLON FL 34431-6608	344316608	
3366-085-000	RYGH PEGGY	11652 OSCEOLA RD	DUNNELLON FL 34431-6608	344316608	11652 OSCEOLA RD
3381-002-020	RYMER JOSEPH C	12081 RIVERVIEW	DUNNELLON FL 34432	34432	12081 RIVER VIEW
3453-007-008	SAALMAN WILLIAM G III	11540 CAMP DR	DUNNELLON FL 34432	34432	11540 CAMP DR
3380-0454236	SACINO GREGORY J	401 S PARK ST	ST PETERSBURG FL 33707-1127	337071127	20820 RIVER DR UNIT B-36
3350-084-000	SADLER LAWTON	PO BOX 1075	BRONSON FL 32621-1075	326211075	20980 POWELL RD
3382-003-000	SAJOCARTAM INC	580 11TH ST N	NAPLES FL 34102-5647	341025647	12150 MAPLE ST
3454-006-012	SAMARDAK WILLIAM	PO BOX 864	DUNNELLON FL 34430-0864	344300864	20002 QUAIL RUN DR
3380-0389-00	SAMMONS ELLA NAOMI TRUST	PO BOX 53	DUNNELLON FL 34430-0053	344300053	20835 W PENNSYLVANIA AVE
3453-007-006	SAMS DAVID	11580 CAMP DR	DUNNELLON FL 34432	34432	11580 CAMP DR
3381-014-001	SANDBERG WILLIAM CRAIG	20216 THE GRANADA	DUNNELLON FL 34432-6042	344326042	20216 THE GRANADA
3453-001-005	SANDERS WILLIAM H	11439 SW 82ND COURT RD	OCALA FL 34481	34481	11495 E BLUE COVE DR
3448-341-000	SCHAIER ELLEN	53 BIRCH ST	PORT WASHINGTON NY 11050-4339	110504339	
3448-130-000	SCHANKIN DEAN R SR	19299 ST LAWRENCE DR	DUNNELLON FL 34432-6157	344326157	19299 ST LAWRENCE DR
33615-000-00	SCHOOL BOARD OF MARION COUNTY	PO BOX 4109	OCALA FL 34478	34478	20077 SW 110TH ST
3380-1861-00	SCHOOL BOARD OF MARION COUNTY	PO BOX 670	OCALA FL 34478-0670	344780670	21005 CHESTNUT ST ALL UNITS
3448-123-000	SCHOREDER KEVIN	108 PARK CHESTER RD	ELK GROVE VILLAGE IL 60007	60007	19286 ST LAWRENCE DR
3448-114-000	SCHULTZ FRED E	245 RANDALL AVE	MT HOLLY NJ 08060-2023	80602023	
3448-115-000	SCHULTZ FRED E	245 RANDALL AVE	MT HOLLY NJ 08060-2023	80602023	
3383-004-008	SCHULTZ JOYCE ANN	4945 S QUIZ POINT	HOMOSASSA FL 34446-2059	344462059	12109 MYRTLE ST
3383-004-009	SCHULTZ JOYCE ANN	4945 S QUIZ POINT	HOMOSASSA FL 34446-2059	344462059	
3381-003-010	SCHULTZ SHIRLEY M	12061 RIVERVIEW	DUNNELLON FL 34432-6095	344326095	12051 RIVER VIEW
3448-047-000	SCHWARZ BERTHA S	9976 GARDENIA LN	PHILADELPHIA PA 19115-1100	191151100	
3380-1329-00	SCHWEERS J A	8505 SW 200TH COURT	DUNNELLON FL 34431-5238	344315238	20625 PARK AVE
3448-348-000	SCHWINT KENNETH	7000 S SHORE DR S	SOUTH PASADENA FL 33707	33707	19114 ST BENEDICT DR
3380-0463-00	SCOTT ED	20780 RIVER DR	DUNNELLON FL 34431-6744	344316744	20780 RIVER DR
3453-011-009	SCOTT MICHAEL ALAN	19984 W BLUE COVE DR	DUNNELLON FL 34432-5811	344325811	19984 W BLUE COVE DR
3447-005-000	SCOTT THELMA	19620 FOX TRL	DUNNELLON FL 34432-6100	344326100	19620 FOX TRL
34793-005-00	SECRET PROMISE LTD	PO BOX 233	SAINT PETERSBURG FL 33731-0233	337310233	9949 SW 180TH AVENUE RD
3448-329-000	SEEGRAVES BARRY	828 WESTPORT DR	ROCKLEDGE FL 32955-3563	329553563	

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
3366-003-000	SEELY ANDREW	13576 AVISTA DR	TAMPA FL 33624-4348	336244348	11494 KENNESAW RD
3448-082-000	SEIGFRIED GEORGE	1044 ASBURY AVE	EVANSTON IL 60202-1166	602021166	
3381-006-021	SEMMES JOHN	12088 PALMETTO CT	DUNNELLON FL 34432-6022	344326022	12088 PALMETTO CT
33238-000-00	SERENA AMBER LVG TRUST	11426 HENDRIX DR	DUNNELLON FL 34432-5808	344325808	11426 HENDRIX DR
3380-1818-00	SERRANO JONNIE N	9320 246TH ST	FLORAL PARK NY 11001-3921	110013921	
3380-0454235	SHAFER REBECCA A REVOCABLE TRUST	45 ECHO RD	MANSFIELD CENTER CT 06250	6250	20820 RIVER DR UNIT B-35
3381-008-013	SHAH NIKHIL K	20281 E PENNSYLVANIA AVE	DUNNELLON FL 34432	34432	20281 E PENNSYLVANIA AVE
3383-002-007	SHANNON RALPH M	337 CTY LINE RD	FAYETTEVILLE GA 30215-4607	302154607	12092 MAGNOLIA ST
3383-002-009	SHANNON RALPH M	337 COUNTY LINE RD	FAYETTEVILLE GA 30215-4607	302154607	
3366-032-000	SHARKEY JON	11579 OSAGE RD	DUNNELLON FL 34431-6630	344316630	11579 OSAGE RD
3380-1859-00	SHASHY DAVID MOSES	2065 SE 32ND ST	OCALA FL 34471-6102	344716102	
3381-015-004	SHEFFIELD DENVER F	PO BOX 2744	DUNNELLON FL 34430-2744	344302744	20184 E PENNSYLVANIA AVE
3383-001-024	SHEFFIELD DENVER L	12001 PALMETTO WAY	DUNNELLON FL 34432-6018	344326018	12001 PALMETTO WAY
3383-007-039	SHEFFIELD LISA F	19887 THE GRANADA	DUNNELLON FL 34432-6049	344326049	19887 THE GRANADA
3381-015-005	SHEFFIELD LISA F	PO BOX 2744	DUNNELLON FL 34430-2744	344302744	20170 E PENNSYLVANIA AVE
3383-001-002	SHELLENBERGER BARBARA R REV TRUST	12193 PALMETTO WAY	DUNNELLON FL 34432	34432	12193 PALMETTO WAY
3380-1302-00	SHEPPARD ROY O & MARGARET F REV LVN TRUST	1125 N STONEY PT	CRYSTAL RIVER FL 34429-9229	344299229	11884 N WILLIAMS ST ALL UNITS
3383-002-001	SHIELDS JEFFREY A	11510 SW 177TH CT	DUNNELLON FL 34432-5921	344325921	20138 THE GRANADA
33236-000-00	SHIELDS RICHARD P	11406 SW HENDRIX DR	DUNNELLON FL 34432-5808	344325808	11406 HENDRIX DR
33819-06-005	SHOCKLEY E MAXINE	PO BOX 434	DUNNELLON FL 34430-0434	344300434	12061 MARY ST UNIT 5
3380-1332-00	SHOREY MICHAEL DEAN	9301 BATES TRAIL	LYLES TN 37098	37098	20695 PARK AVE
3380-1900-00	SHORT DAVID	20946 RIVER DR	DUNNELLON FL 34431-6746	344316746	20856 W MCKINNEY AVE
3380-0422-00	SHORT DAVID L	20946 RIVER DR	DUNNELLON FL 34431-6746	344316746	20900 W PENNSYLVANIA AVE
3380-0443-00	SHORT DAVID L	20946 RIVER DR	DUNNELLON FL 34431-6746	344316746	20946 RIVER DR
3453-001-001	SHRINER WILLIAM N	1013 GORDON DR	BIG PINE KEY FL 33043	33043	11535 E BLUE COVE DR
3380-0485-00	SHUMAN NINA J TR	PO BOX 1071	SEBRING FL 33871-1071	338711071	20726 W PENNSYLVANIA AVE
3453-004-008	SICKLER ANDREW	11805 E BLUE COVE DR	DUNNELLON FL 34432	34432	11805 E BLUE COVE DR
3367-116-000	SIEGEL CARA	11605 KENNESAW RD	DUNNELLON FL 34431-6627	344316627	11605 KENNESAW RD
3380-1267-00	SIGLER AMANDA M	PO BOX 5573	OCALA FL 34478-5573	344785573	20737 W MCKINNEY AVE
3380-1191-00	SILVER SPRINGS ACRES INC	PO BOX 2407	BELLEVIEW FL 34421-2407	344212407	11762 BOSTICK ST
3350-001-000	SIMMS WILLIAM G	9903 REGENCY SQUARE BLVD	JACKSONVILLE FL 32225-6538	322256538	
3448-124-000	SIMONS TINA J	19274 ST LAWRENCE DR	DUNNELLON FL 34432-6156	344326156	19274 ST LAWRENCE DR
3448-359-000	SINGH JAIRAM	SCARBOROUGH ON M1B 1H9	CANADA	CAN	
33655-001-00	SINGH PARIKSITH	5327 COMMERCIAL WAY STE C113	SPRING HILL FL 34606	34606	21282 PALATKA DR
33655-001-01	SINGH PARIKSITH	7401 ROYAL OAK DR	SPRING HILL FL 34607-2344	346072344	
3380-1309-00	SIROLLI ANDREW J	11835 ILLINOIS ST	DUNNELLON FL 34431-6503	344316503	11835 ILLINOIS ST
3448-265-000	SISTRUNK MILFORD L	1319 PARKER BLUFF LN	ROSENBERG TX 77471-6639	774716639	
3448-379-000	SLOCUMB STEVE F	13840 SW 110TH PL	DUNNELLON FL 34432	34432	19050 E PENNSYLVANIA AVE
3380-1096-00	SMITH GEORGE	19431 SE 110TH TER	INGLIS FL 34449	34449	11857 BOSTICK ST

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
3380-1381-00	SMITH GEORGE W	19431 SE 110TH TER	INGLES FL 34449-3742	344493742	20634 CHESTNUT ST
3381-026-002	SMITH GRADY C	12106 PALMETTO CT	DUNNELLO FL 34432-6022	344326022	12106 PALMETTO CT
3383-007-033	SMITH GWENDOLYN F	19965 THE GRANADA	DUNNELLO FL 34432	34432	19965 THE GRANADA
3448-072-000	SMITH HAROLD J	2431 JILLA DR	MARYSVILLE CA 95901-3353	959013353	
3380-1369-00	SMITH JAMES ARCHIE	20717 CHESTNUT ST	DUNNELLO FL 34431-6701	344316701	20717 CHESTNUT ST
3380-1276-00	SMITH LORETTA	PO BOX 422	DUNNELLO FL 34430	34430	20468 W MCKINNEY AVE
3380-1255-02	SMITH LOUISE R REV TRUST	PO BOX 489	DUNNELLO FL 34430-0489	344300489	20509 W MCKINNEY AVE
33303-000-00	SMITH ROOSEVELT	PO BOX 1459	DUNNELLO FL 34430-1459	344301459	11221 SW 200TH AVE
33303-001-00	SMITH ROOSEVELT JR	PO BOX 1459	DUNNELLO FL 34430-1459	344301459	11225 SW 200TH AVE
3381-015-014	SMITH SANDRA ELLEN	20147 THE GRANADA	DUNNELLO FL 34432-6047	344326047	20147 THE GRANADA
3454-002-004	SNYDER PETER S	11438 SW 138TH PL	DUNNELLO FL 34432	34432	
3454-002-005	SNYDER PETER S	11438 SW 138TH PL	DUNNELLO FL 34432	34432	11533 MOCKING BIRD DR
3448-320-000	SOELTER B A	210 ANTHONY AVE SE	PALM BAY FL 32909	32909	
3380-1803-00	SOFFI VIOLA M	18755 SW 60TH ST	DUNNELLO FL 34432-2221	344322221	20782 WALNUT ST
3380-1840-00	SOLDANO SAHWN E	7840 N GIBRALTER DR	CITRUS SPRINGS FL 34434-6704	344346704	20847 WALNUT ST
3380-0454118	SOSA ROGER	5400 SE 17TH ST	OCALA FL 34480-1126	344801126	20800 RIVER DR UNIT A-18
3448-376-000	SOSSONG ANN	12950 SW 107TH STREET RD	DUNNELLO FL 34432-5477	344325477	19022 ST LAWRENCE DR
3448-378-000	SOSSONG CLARENCE C	12950 SW 107TH STREET RD	DUNNELLO FL 34432-5477	344325477	
3380-1359-00	SOULS HARBOR FIRST PENTECOSTAL CHURCH INC	12650 SE HWY 484	BELLEVIEW FL 34420	34420	20699 CHESTNUT ST
3380-0526-00	SOUTHERN BELL TELEPHONE CO	PO BOX 7207	BEDMINSTER NJ 07921	7921	12060 S WILLIAMS ST
33625-001-00	SPANJER OLGA M TR	10091 SW 186TH AVE	DUNNELLO FL 34432-4439	344324439	
3448-247-000	SPENCE BERNET	8656 WINDY CIR	BOYNTON BEACH FL 33472-5125	334725125	
3448-251-000	SPENCE BERNET	8656 WINDY CIR	BOYNTON BEACH FL 33472-5125	334725125	
3448-252-000	SPENCE BERNET	8656 WINDY CIR	BOYNTON BEACH FL 33472-5125	334725125	
3448-255-000	SPENCE BERNET	8656 WINDY CIR	BOYNTON BEACH FL 33472-5125	334725125	
3448-256-000	SPENCE BERNET	8656 WINDY CIR	BOYNTON BEACH FL 33472-5125	334725125	
3448-259-000	SPENCE BERNET	8656 WINDY CIR	BOYNTON BEACH FL 33472-5125	334725125	
3448-262-000	SPENCE BERNET	8656 WINDY CIR	BOYNTON BEACH FL 33472-5125	334725125	
3448-264-000	SPENCE BERNET	8656 WINDY CIR	BOYNTON BEACH FL 33472-5125	334725125	
3448-268-000	SPENCE BERNET	8656 WINDY CIR	BOYNTON BEACH FL 33472-5125	334725125	
3448-271-000	SPENCE BERNET	8656 WINDY CIR	BOYNTON BEACH FL 33472-5125	334725125	
3448-272-000	SPENCE BERNET	8656 WINDY CIR	BOYNTON BEACH FL 33472-5125	334725125	
3448-291-000	SPENCE BERNET	8656 WINDY CIR	BOYNTON BEACH FL 33472-5125	334725125	
3448-297-000	SPENCE BERNET	8656 WINDY CIR	BOYNTON BEACH FL 33472-5125	334725125	
3448-298-000	SPENCE BERNET	8656 WINDY CIR	BOYNTON BEACH FL 33472-5125	334725125	
3448-317-000	SPENCE BERNET	8656 WINDY CIR	BOYNTON BEACH FL 33472-5125	334725125	
3448-318-000	SPENCE BERNET	8656 WINDY CIR	BOYNTON BEACH FL 33472-5125	334725125	
3448-319-000	SPENCE BERNET	8656 WINDY CIR	BOYNTON BEACH FL 33472-5125	334725125	
3448-238-000	SPINA DONALD B	OKINAWA 904	JAPAN	JAP	

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
3453-010-007	SPINELLI CHARLES C	19985 W BLUE COVE DR	DUNNELLON FL 34432-5867	344325867	19985 W BLUE COVE DR
3448-353-000	SPITALE PETER M	4106 DAKOTA DR	PALM BEACH GARDENS FL 33418-6501	334186501	
3381-014-014	SPITZNOGLE JENNIFER L	12111 WEKIWA CIR	DUNNELLON FL 34432	34432	12111 WEKIWA CIR
3366-018-000	SPITZNOGLE RALPH R JR	11588 OSAGE RD	DUNNELLON FL 34431-6628	344316628	11588 OSAGE RD
3380-1195-00	SQUIRT DIRT LLC	160 SCARLET BLVD	OLDSMAR FL 34677	34677	
33615-001-00	SREE NSNK HOLDINGS LLC	1429 N ANNAPOLIS AVE	HERNANDO FL 34442-3318	344423318	20021 SW 111TH PL
33615-001-01	SREE NSNK HOLDINGS LLC	1429 N ANNAPOLIS AVE	HERNANDO FL 34442-3318	344423318	
3380-1853-02	ST JEAN ALAN	20840 CHESTNUT ST	DUNNELLON FL 34431-6705	344316705	20840 CHESTNUT ST
3383-005-001	ST JOHN JILL GREEN	19934 OAK ST	DUNNELLON FL 34432-6014	344326014	19934 OAK ST
3381-021-007	STANLEY MANAGEMENT INC	20079 E PENNSYLVANIA AVE	DUNNELLON FL 34432-6037	344326037	20079 E PENNSYLVANIA AVE
3382-004-000	STANTON RONALD M	1206 W CATALINA RD	JACKSONVILLE FL 32216-1313	322161313	12160 MAPLE ST
33655-000-02	STARK JULIETTE	1905 SW 30TH CT	OCALA FL 34474	34474	
3367-104-000	STARK JULIETTE A	1905 SW 30TH CT	OCALA FL 34474	34474	21346 PALATKA DR
3380-1411-00	STARK JULIETTE A	1905 SW 30TH CT	OCALA FL 34474-2909	344742909	
3380-1382-00	STARLING HUBERT A JR	119 COUNTRY ACRES RD	GREENWOOD SC 29646	29646	20646 CHESTNUT ST
33310-000-07	STATE OF FLORIDA	3900 COMMON WEALTH BLVD	TALLAHASSEE FL 32399	32399	
3380-1867-00	STEEPLETON STEPHEN	20853 CHESTNUT ST	DUNNELLON FL 34431-6702	344316702	20853 CHESTNUT ST
3366-031-000	STEEPLETON STEPHEN LEROY	20853 CHESTNUT ST	DUNNELLON FL 34431	34431	11555 OSAGE RD
3448-340-000	STEINBERG NATALIE ANNE	19015 ST GEORGE DR	DUNNELLON FL 34432-6146	344326146	19015 ST GEORGE DR
34529-002-00	STEM TOM	370 POLLYWOG PT	LABELLE FL 33935-9610	339359610	
3350-077-001	STEPHENS JOHN D	PO BOX 1771	DUNNELLON FL 34430-1771	344301771	20750 POWELL RD
3381-021-005	STEVENSON GARY L	18691 SW 109TH PL	DUNNELLON FL 34432-4553	344324553	20107 E PENNSYLVANIA AVE
3366-101-000	STEWART EUGENE JR	400 W COUNTRY RD 1000 S	MADISON IN 47250	47250	11720 CHEROKEE CIR
3381-009-016	STEWART KRISTEN	520 BROAD ST	ONEIDA NY 13421	13421	20387 THE GRANADA
3350-025-000	STICHTER GORDON J	10851 SE 194TH STREET RD	INGLIS FL 34449-3755	344493755	20964 THIRD AVE
3383-007-013	STINTON KIMBERLY JO BROWN	7609 SE 90TH AVE	NEWBERRY FL 32669	32669	
3381-002-027	STOCKER DOUGLAS W	6540 WINDING BROOK DR	NEW PORT RICHIE FL 34655-3816	346553816	12041 RIVER VIEW
3350-053-000	STOETZER BETTY B	20962 SECOND AVE	DUNNELLON FL 34431	34431	20962 SECOND AVE
3447-001-000	STONER JOHN R	700 CENTRAL AVE STE 404	SAINT PETERSBURG FL 33701-3699	337013699	
3380-1416-00	STOUFER WILLIAM GUY	20620 WALNUT ST	DUNNELLON FL 34431-6752	344316752	20620 WALNUT ST
3454-004-005	STOUT ROBERT G	11638 MALLARD CT	DUNNELLON FL 34432-5834	344325834	11638 MALLARD CT
3381-015-012	STREETMAN ROBERT LOUIE III	20179 THE GRANADA	DUNNELLON FL 34432	34432	20179 THE GRANADA
34529-005-01	STROBL REV FAMILY TRUST 9/26/11	11761 CAMP DR	DUNNELLON FL 34432-8326	344328326	11761 CAMP DR
3383-007-021	STYLES NELLIE T	2447 NW 49TH PL	GAINESVILLE FL 32605	32605	
3453-006-006	SUMLIN SUSAN L	4272 S WILLIAMS ST	INVERNESS FL 34452	34452	11671 CAMP DR
3366-080-000	SUMNERS THOMAS B	11721 CHEROKEE CIR	DUNNELLON FL 34431-6625	344316625	11721 CHEROKEE CIR
3366-080-001	SUMNERS THOMAS B	11721 CHEROKEE CR	DUNNELLON FL 34431-6625	344316625	
3380-1255-01	SUTTON PEARL E	3101 E POCAHONTAS AVE	TAMPA FL 33610	33610	20497 W MCKINNEY AVE
3380-1869-00	SVENSSON ERLING V	108 CENTERWOOD ST	WEST BABYLON NY 11704	11704	11836 CEDAR ST

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
3380-1274-00	SYNDICATED CAPITAL LLC	3101 SW 34TH AVE STE 905-472	OCALA FL 34474	34474	
3448-051-000	T TOO Z ENTERPRISES LLC	19408 SAINT BENEDICT DR	DUNNELLON FL 34432	34432	19408 ST BENEDICT DR
3448-246-000	TAI CAROL SEE	21700 ALTAMIRA AVE	BOCA RATON FL 33433-7549	334337549	
3380-0506-00	TAMAYO PATRICIA F	12059 DELEWARE ST	DUNNELLON FL 34431	34431	12059 DELEWARE ST
3380-0385-00	TAPAGER LEE	6670 RAT RD	BOKEELIA FL 33922	33922	20799 W PENNSYLVANIA AVE
3380-1294-00	TAX CERTIFICATE REDEMPTIONS	PO BOX 403006	MIAMI BEACH FL 33140-1006	331401006	
3454-007-003	TAYLOR JOHN L	11753 EGRET CT	DUNNELLON FL 34432-5823	344325823	11753 EGRET CT
3448-284-000	TAYLOR JOSEPH	2109 NORTH 17CT APT 14	HOLLYWOOD FL 33020	33020	
3366-096-000	TAYLOR ROBERT M	11670 CHEROKEE CIR	DUNNELLON FL 34431	34431	11670 CHEROKEE CIR
3380-1271-00	TC TAMPA 1 LLC	514 N FRANKLIN ST # 106	TAMPA FL 33602	33602	
3381-005-203	TEPOVICH DANIEL	17522 NW 7TH ST	PEMBROKE PINES FL 33029-3101	330293101	20486 THE GRANADA UNIT 3
3380-1259-01	TERRELL RICHARDO A	8160 SW 76TH AVE	OCALA FL 34476-6960	344766960	20593 W MCKINNEY AVE
3366-015-000	TERRY JAMES JR & CHERYL REV LVN TRUST	PO BOX 1995	DUNNELLON FL 34430-1995	344301995	11565 KENNESAW RD 20743 W PENNSYLVANIA AVE ALL UNITS
3380-0380-00	THE AVONELLE R MACKERELL TRUST	PO BOX 717	DUNNELLON FL 34430-0717	344300717	
3448-160-000	THE DILLON CHARLES J LVN TRUST	PO BOX 1937	DUNNELLON FL 34430	34430	
3380-1406-00	THE DILLON CHARLES JOSEPH III LVN TRUST	PO BOX 1937	DUNNELLON FL 34430	34430	20717 WALNUT ST
3380-1296-00	THE DILLON III CHARLES LVN TR	PO BOX 1937	DUNNELLON FL 34430	34430	20521 PARK AVE
3453-001-007	THE EMERSON C JERRY & CHARLIENE FMLY TRUST	PO BOX 226	DUNNELLON FL 34430-0226	344300226	11475 E BLUE COVE DR
3381-007-003	THE FLEMING FAMILY TRUST	8235 SW 203RD CT	DUNNELLON FL 34431-5259	344315259	20430 E PENNSYLVANIA AVE
3350-056-000	THE KOONCE DAVID F & SANDRA S LVN TRUST AGREMNT	9485 E SOUTHGATE DR	LAKELAND FL 34450	34450	
3380-0454-01	THE LANDINGS OF THE WITHLACOOCHEE A CONDO	DESC IN OR 1274-0203	COMMON AREA	20800 RIVER DR ALL UNITS
3380-0406-00	THE LANG JOHN R JR REV TRUST	408 BUSINESS LOOP WEST	JAMESTOWN ND 58401	58401	20990 W PENNSYLVANIA AVE 20601 W PENNSYLVANIA AVE ALL UNITS
3380-0367-00	THE MYERS WILLIAM & NANCY REV TR	10925 SW 186TH CIR	DUNNELLON FL 34432-4585	344324585	
3380-1398-01	THE MYERS WILLIAM & NANCY REV TR	10925 SW 186TH CIR	DUNNELLON FL 34432-4585	344324585	11868 N OHIO ST
3380-1415-00	THE MYERS WILLIAM & NANCY REV TR	10925 SW 186TH CIR	DUNNELLON FL 34432-4585	344324585	20602 WALNUT ST ALL UNITS
3380-1834-00	THE MYERS WILLIAM & NANCY REV TR	10925 SW 186TH CIR	DUNNELLON FL 34432-4585	344324585	20901 WALNUT ST
3380-1844-00	THE MYERS WILLIAM & NANCY REV TR	10925 SW 186TH CIR	DUNNELLON FL 34432-4585	344324585	20789 WALNUT ST
3381-011-005	THE MYERS WILLIAM & NANCY REV TR	10925 SW 186TH CIR	DUNNELLON FL 34432-4585	344324585	20244 THE GRANADA
3380-1851-00	THE MYERS WILLIAM DANE & NANCY ANN REV TRUST	20799 WALNUT ST	DUNNELLON FL 34431	34431	11875 CEDAR ST
3380-0498-00	THE OHIO PARTNERSHIP GROUP LLC	127 W FAIRBANKS AVE STE 281	WINTER PARK FL 32789	32789	12076 S OHIO ST ALL UNITS
3380-0364-00	THE PATH OF CITRUS COUNTY INC	PO BOX 3024	INVERNESS FL 34451-3024	344513024	20565 W PENNSYLVANIA AVE
3453-006-015	THE REICHELTH HERBERT JR & SUE REV TR	11511 CAMP DR	DUNNELLON FL 34432-5814	344325814	11511 CAMP DR
33756-001-02	THE RICE FAMILY TRUST 11/2/2015	2774 DIANE TER	CLEARWATER FL 33759	33759	11760 CHEROKEE CIR
33757-003-07	THE RICE FAMILY TRUST 11/2/2015	2774 DIANE TER	CLEARWATER FL 33759	33759	
33757-003-08	THE RICE FAMILY TRUST 11/2/2015	2774 DIANE TER	CLEARWATER FL 33759	33759	
3454-007-014	THE ROSE FAMILY TRUST	19950 IBIS CT	DUNNELLON FL 34432-5831	344325831	19950 IBIS CT

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
3380-1397-00	THE WILLIAM D & NANCY A MYERS REV TRUST 11/09/12	10925 SW 186TH CIR	DUNNELLON FL 34432	34432	11884 N OHIO ST ALL UNITS
3453-001-015	THE WILLIAM G HARRISON REV TRUST	11450 E BLUE COVE DR	DUNNELLON FL 34432-5802	344325802	11450 E BLUE COVE DR
3350-022-000	THE WISE ALLEN C TRUST	PO BOX 248	DUNNELLON FL 34430-0248	344300248	11544 PALM ST
3448-263-000	THEAKER ORVILLE A SR	PO BOX 107	WOLVERINE MI 49799-0107	497990107	
3448-081-000	THEAKER PAUL A SR	298 N GREENBRIAR DR	GREENWOOD IN 46142	46142	
3380-1052-00	THOMAS LEROY	11821 BOSTICK ST	DUNNELLON FL 34432-5869	344325869	11821 BOSTICK ST
3448-223-000	THOMAS ROBERT L JR	19757 SW 93RD LANE RD	DUNNELLON FL 34432-4124	344324124	19180 ST BENEDICT DR
3380-1190-00	THOMAS ROSE M	11821 BOSTICK ST	DUNNELLON FL 34432-5869	344325869	
3448-091-000	THOMPSON LARRY R	110 DEER PAS WAY	COLUMBIA SC 29229	29229	
3448-249-000	TIBERIO RUSSEL JR	31 DORIS ST	TRUMBULL CT 06611-1205	66111205	
3380-0393-00	TIETJEN KEITH	20875 W PENNSYLVANIA AVE	DUNNELLON FL 34431-6739	344316739	20875 W PENNSYLVANIA AVE
34469-000-01	TIITF/STATE OF FL (CFBC)	3900 COMMONWEALTH BLVD	TALLAHASSEE FL 32399-6575	323996575	
34469-003-00	TIITF/STATE OF FL (CFBC)	3900 COMMONWEALTH BLVD	TALLAHASSEE FL 32399-6575	323996575	
34469-004-00	TIITF/STATE OF FL (CFBC)	3900 COMMONWEALTH BLVD	TALLAHASSEE FL 32399-6575	323996575	
3447-001-001	TIITF/STATE OF FL (CFBC)	3900 COMMONWEALTH BLVD	TALLAHASSEE FL 32399-6575	323996575	
34529-003-00	TIITF/STATE OF FL (CFBC)	3900 COMMONWEALTH BLVD	TALLAHASSEE FL 32399-6575	323996575	
34886-000-00	TIITF/STATE OF FL (CFBC)	3900 COMMONWEALTH BLVD	TALLAHASSEE FL 32399-6575	323996575	12175 S BRIDGES RD
3448-277-001	TIITF/STATE OF FL (CFBC)	3900 COMMONWEALTH BLVD	TALLAHASSEE FL 32399-6575	323996575	
34529-004-00	TIITF/STATE OF FL (CFBC)	3900 COMMONWEALTH BLVD	TALLAHASSEE FL 32399-6575	323996575	12214 S BRIDGES RD
3350-029-002	TOTH SCOTT L	1635 E SAINT CATHERINE DR	DUNEDIN FL 34698-4404	346984404	20943 SECOND AVE
3381-002-017	TOUSIGNANT DENISE E	PO BOX 815	DUNNELLON FL 34430-0815	344300815	12101 RIVER VIEW
3448-313-000	TOWNSAND SKIP	543 SW A 15TH ST	OCALA FL 34474	34474	
3380-1229-00	TOWNSEND BARBARA J	PO BOX 1491	DUNNELLON FL 34430-1491	344301491	11791 N WILLIAMS ST
3383-007-031	TOWNSEND DORIS	PO BOX 542	DUNNELLON FL 34430-0542	344300542	19999 THE GRANADA
3448-301-000	TOWNSEND FRANCIS	643 SW A 15TH ST	OCALA FL 34474	34474	
3448-321-000	TOWNSEND FRANCIS	643 SW A 15TH ST	OCALA FL 34474	34474	
3448-269-000	TOWNSEND FRANCIS D	643 SW A 15TH ST	OCALA FL 34474	34474	
3448-293-000	TOWNSEND GREGORY A	4700 KELLYWOOD DR	GLEN ALLEN VA 23060-3661	230603661	19090 ST AUGUSTINE DR
3350-070-000	TOWNSEND RYAN L	PO BOX 697	DUNNELLON FL 34430-0697	344300697	11691 ILLINOIS ST
3380-1256-01	TOWNSEND RYAN L	PO BOX 697	DUNNELLON FL 34430-0697	344300697	
3380-0454228	TREADWELL RALYN	5185 NW 21ST LOOP	OCALA FL 34482	34482	20820 RIVER DR UNIT B-28
3448-169-000	TRENT JOHN	336 BRENTWOOD DR	PALATINE IL 60074	60074	
3448-172-000	TRENT JOHN	336 BRENTWOOD DR	PALATINE IL 60074	60074	
3380-1324-01	TRENT RYAN B	20612 W MCKINNEY AVE	DUNNELLON FL 34431-6419	344316419	20612 W MCKINNEY AVE
3381-011-002	TRIGO ALFREDO C	5314 N MAGNET AVE	CHICAGO IL 60630-1216	606301216	20276 THE GRANADA
3381-006-017	TRIGO GISELA	20368 THE GRANADA	DUNNELLON FL 34432-6082	344326082	20368 THE GRANADA
3453-003-004	TRINRUD DALE A	11684 E BLUE COVE DR	DUNNELLON FL 34432	34432	11684 E BLUE COVE DR
3454-006-004	TRIPP BEATRIZ E	20162 QUAIL RUN DR	DUNNELLON FL 34432-5881	344325881	20162 QUAIL RUN DR
3380-1876-00	TULLIS JOHN S	11806 CEDAR ST	DUNNELLON FL 34431-6772	344316772	11806 CEDAR ST

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
3448-087-000	TURNER KIMBERLY A	2840 DEER RUN DR	RENO NV 89509	89509	
3380-0454213	TUTKO LOUIS	3209 VALEMOOR DR	PALM HARBOR FL 34685	34685	20820 RIVER DR UNIT B-13
3448-110-000	ULYSSE EVELYNE	20436 NW 8TH CT	MIAMI FL 33169-2393	331692393	
3448-274-000	ULYSSE EVELYNE	20436 NW 8TH CT	MIAMI FL 33169-2393	331692393	
33626-001-00	UNITED STATES POSTAL SERVICE	4000 DEKALB TECHNOLOGY PKWY	ATLANTA GA 30340-2779	303402779	11432 N WILLIAMS ST
3448-213-000	USUAL PROSPECTS INC	157 SEMINOLE LAKES DR	ROYAL PALM BEACH FL 33411-4211	334114211	
3448-254-000	USUAL PROSPECTS INC	157 SEMINOLE LAKE DR	ROYAL PALM BEACH FL 33411-4211	334114211	
3380-1875-00	V S DANCE INC	4432 N ELKCAM BLVD	BEVERLY HILLS FL 34465-3030	344653030	20782 PARK AVE
3448-276-000	VALENCIA JAIME	1383 SUMMIT PINES BLVD APT 1210	WEST PALM BEACH FL 33415-4884	334154884	
33756-001-01	VALENTINE RICHARD	11731 CHEROKEE CIR	DUNNELLON FL 34431	34431	11750 CHEROKEE CIR
3380-0403-00	VALEO ROBERT J	20975 W PENNSYLVANIA AVE	DUNNELLON FL 34431-6741	344316741	20975 W PENNSYLVANIA AVE
3350-029-001	VANDENBOOGAART WILLIAM H	3041 OAK VIEW DR	PALM HARBOR FL 34684	34684	20933 SECOND AVE
3383-001-003	VANDENBOSCH EUGENE	PO BOX 362	CUTCHOGUE NY 11935-0362	119350362	12187 PALMETTO WAY
3366-094-000	VANN WILLIAM A	PO BOX 3471	DUNNELLON FL 34430-3471	344303471	11654 CHEROKEE CIR
3448-283-000	VANSCOY BRIAN	6713 FINAMORE CIR	LAKE WORTH FL 33467-8723	334678723	
3448-089-000	VANSCOY DAWN	6713 FINAMORE CIR	LAKE WORTH FL 33467-8723	334678723	
3448-316-000	VANSCOY DAWN	6713 FINAMORE CIR	LAKE WORTH FL 33467-8723	334678723	
3448-367-000	VANSCOY DAWN	6713 FINAMORE CIR	LAKE WORTH FL 33467-8723	334678723	
3448-366-000	VANSCOY MARK	6713 FINAMORE CIR	LAKE WORTH FL 33467-8723	334678723	
3448-090-000	VANSCOY MARK	17958 N 47TH COURT	LOXAHATCHEE FL 33470-3573	334703573	
3448-282-000	VANSCOY MARK	17958 N 47TH CT	LOXAHATCHEE FL 33470-3573	334703573	
3448-365-000	VANSCOY MARK	17958 47TH CT	NORTH LOXAHATCHEE FL 33470-3573	334703573	
3380-0396-00	VEHMEIER STEVEN W	20820 RIVER DR # B 14	DUNNELLON FL 34431	34431	11947 HALE ST
3380-0426-00	VEHMEIER STEVEN W	20820 RIVER DR # B14	DUNNELLON FL 34431	34431	20860 W PENNSYLVANIA AVE
3380-0454214	VEHMEIER STEVEN W	20820 RIVER DR UNIT B-14	DUNNELLON FL 34431	34431	20820 RIVER DR UNIT B-14
3380-0478-00	VEHMEIER STEVEN W	20820 RIVER DR # B14	DUNNELLON FL 34431	34431	20795 RIVER DR
3448-026-000	VICTORY CHRISTIAN CENTER OF DUNNELLON INC	18083 SW 68TH LOOP	DUNNELLON FL 34432-2302	344322302	
3454-005-004	VILLANUEVA E B	1130 BRANTLEY ESTATES BLVD	ALTAMONTE SPRINGS FL 32714-5614	327145614	19960 WOOD DUCK DR
3454-005-003	VILLANUEVA ELISEO B	19960 WOOD DUCK DR	DUNNELLON FL 34432-8345	344328345	
3453-011-007	VINTHER VICKI L	19944 W BLUE COVE DR	DUNNELLON FL 34432	34432	19944 W BLUE COVE DR
3381-021-009	VIRMANE LLC	PO BOX 2540	DUNNELLON FL 34430	34430	20049 E PENNSYLVANIA AVE 20056 E PENNSYLVANIA AVE ALL UNITS
3383-007-004	VIRMANE LLC	PO BOX 2540	DUNNELLON FL 34430	34430	
3448-151-000	VITOUS LARRY	15097 93RD ST N	WEST PALM BCH FL 33412-1798	334121798	
3448-403-000	VITOUS RALPH	17193 HOPE RD	CAMP DOUGLAS WI 54618-8516	546188516	
3448-408-000	VITOUS RALPH	17193 HOPE RD	CAMP DOUGLAS WI 54618-8516	546188516	
3448-140-000	VITOUS TERESA	15097 93RD ST N	PALM BEACH FL 33412	33412	
3448-143-000	VITOUS TERESA	15097 93RD ST N	PALM BEACH FL 33412	33412	
3448-144-000	VITOUS TERESA	15097 93RD ST N	WEST PALM BEACH FL 33412-1798	334121798	

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
3448-156-000	VITOUS TERESA	1018 W SIENA OAKS CIRCLE	PALM BEACH GARDENS FL 33410-5124	334105124	
3448-135-000	VITOUS TERESA A	15097 93RD ST N	WEST PALM BEACH FL 33412-1798	334121798	
33819-06-009	VOGEL KENNARD O II	12061 MARY ST UNIT 9	DUNNELLON FL 34432	34432	12061 MARY ST UNIT 9
3448-245-000	VURCHIO PATTI LOU	5701 CAMINO DEL SOL #307	BOCA RATON FL 33433-6578	334336578	
3380-1332-01	WAGGENER WILLIAM	5353 SE US HWY 41	MORRISTON FL 32668	32668	20683 PARK AVE
33607-001-03	WAL MART STORES EAST LP	PO BOX 8050 MS-0555	BENTONVILLE AR 72712-8055	727128055	11012 N WILLIAMS ST
33639-001-01	WALGREEN CO	PO BOX 1159	DEERFIELD IL 60015	60015	11283 N WILLIAMS ST
3448-260-000	WALKER JAMES A	1129 MISTY OAK LN	KELLER TX 76248	76248	
3448-102-000	WALKER WILLIAM J	3918 E BASELINE RD	MT PLEASANT MI 48858-9055	488589055	19348 ST BENEDICT DR
3380-0035-00	WALLSTEN BRUCE	6 SADDLE DR	OCALA FL 34482	34482	20419 E PENNSYLVANIA AVE
3381-021-012	WALTERS RODNEY N	11588 N CARIBEE PT	INGLIS FL 34449-9215	344499215	20023 E PENNSYLVANIA AVE
3448-270-000	WALTON DAVID LEE	2441 NE 47TH ST	OCALA FL 34479-2035	344792035	
3350-028-002	WAMPLER BERT J	611 SW SHOREWOOD DR	DUNNELLON FL 34431-3771	344313771	20963 SECOND AVE
34529-005-02	WARD FREDERICK R	11781 CAMP DR	DUNNELLON FL 34432-8326	344328326	11781 CAMP DR
3380-1906-00	WARREN DAVID A	PO BOX 202	DUNNELLON FL 34430-0202	344300202	20989 W MCKINNEY AVE
3380-1320-00	WASHINGTON EDWARD	PO BOX 1033	DUNNELLON FL 34430-1033	344301033	11752 ILLINOIS ST
3383-007-007	WATERS CARI JO	20044 E PENNSYLVANIA AVE	DUNNELLON FL 34432-6033	344326033	20044 E PENNSYLVANIA AVE
3383-007-043	WAUGH LOUNELL	PO BOX 945	DUNNELLON FL 34430-0945	344300945	12010 PALMETTO WAY
3383-007-022	WAUGH WILLIAM	12037 PALMETTO WAY	DUNNELLON FL 34432	34432	11984 PALMETTO WAY
3366-037-000	WAUGH WILLIAM C JR	12037 PALMETTO WAY	DUNNELLON FL 34432	34432	11538 SEMINOLE RD
3380-0371-00	WAUGH WILLIAM C JR	12037 PALMETTO WAY	DUNNELLON FL 34432	34432	20643 W PENNSYLVANIA AVE
3383-001-022	WAUGH WILLIAM C JR	12037 PALMETTO WAY	DUNNELLON FL 34432	34432	12037 PALMETTO WAY
3448-033-000	WAY RICHARD A	19430 ST LAWRENCE DR	DUNNELLON FL 34432-6255	344326255	19430 ST LAWRENCE DR
3383-001-020	WEAVER ANITA MAE POWELL TR	340 SUMMERTIME RD	FAYETTEVILLE NC 28303-4658	283034658	
3366-034-000	WEBB BENJAMIN C	11586 SEMINOLE RD	DUNNELLON FL 34431-6639	344316639	11586 SEMINOLE RD
3380-1813-00	WEBBER EDITH E	20886 WALNUT ST	DUNNELLON FL 34431	34431	20886 WALNUT ST
33653-002-00	WEISEMANS AUTO CARE LLC	21121 W HWY 40	DUNNELLON FL 34431	34431	21259 W HWY 40
3448-190-000	WELLS CHRISTINA	9461 CHARLEVILLE BLVD #370	BEVERLY HILLS CA 90212-3017	902123017	
3381-009-021	WELLS FARGO BANK NA	215 FORREST ST	HATTIESBURG MS 39401	39401	20345 THE GRANADA
3454-005-005	WEST CARL	11642 MOCKING BIRD DR	DUNNELLON FL 34432-5832	344325832	11642 MOCKING BIRD DR
33757-000-02	WEST MARDON J ETAL	18510 NE 61ST LN	WILLISTON FL 32696	32696	
33757-000-03	WEST MARDON J ETAL	18510 NE 61ST LN	WILLISTON FL 32696	32696	
33757-000-04	WEST MARDON J ETAL	18510 NE 61ST LN	WILLISTON FL 32696	32696	
33757-001-01	WEST MARDON J ETAL	18510 NE 61ST LN	WILLISTON FL 32696	32696	
33757-002-01	WEST MARDON J ETAL	18510 NE 61ST LN	WILLISTON FL 32696	32696	
33757-004-02	WEST MARDON J ETAL	18510 NE 61ST LN	WILLISTON FL 32696	32696	
34228-000-00	WESTON ALFRED	1171 AUDABON WAY	MAITLAND FL 32751-5451	327515451	
34226-000-00	WESTON ALFRED S TR	1171 AUDUBON	MAITLAND FL 32751-5451	327515451	12231 RIVER VIEW
34227-000-00	WESTON ALFRED S TR	1171 AUDUBON WAY	MAITLAND FL 32751-5451	327515451	12171 RIVER VIEW

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
3383-001-014	WHITE NELSON EUGENE	1659 LINHART AVE	FORT MYERS FL 33901-6008	339016008	12121 PALMETTO WAY
3380-0364-01	WHITEHEAD KENNETH W	21370 SW 10TH ST	DUNNELLON FL 34431	34431	20553 W PENNSYLVANIA AVE
3350-064-001	WIGGINS JOHN H	20691 POWELL RD	DUNNELLON FL 34431-6516	344316516	20691 POWELL RD
3381-010-003	WILDER BRECKANY S	12095 PALMETTO CT	DUNNELLON FL 34432	34432	12095 PALMETTO CT
3448-350-000	WILLIAMS CCLARENCE	PO BOX 1063	DUNNELLON FL 34430-1063	344301063	19090 ST BENEDICT DR
3380-1057-00	WILLIAMS CYNTHIA A	PO BOX 1845	DUNNELLON FL 34430-1845	344301845	11791 BOSTICK ST
3380-1399-00	WILLIAMS GLORIA	12127 PALMETTO WAY	DUNNELLON FL 34432-6019	344326019	20698 CHESTNUT ST
3383-001-013	WILLIAMS GLORIA	12127 PALMETTO WAY	DUNNELLON FL 34432-6019	344326019	12127 PALMETTO WAY
3381-008-008	WILLIAMS HUBERT	PO BOX 351	DUNNELLON FL 34430-0351	344300351	20319 E PENNSYLVANIA AVE
3448-198-000	WILLIAMS JEFFREY	13819 ALMAHURST CIR	CYPRESS TX 77429-5113	774295113	
3380-1328-00	WILLIAMS JULIA MAE EST	PO BOX 634	DUNNELLON FL 34430-0634	344300634	11777 N OHIO ST
3366-071-000	WILLIAMS ROBERT T	21165 PALATKA DR	DUNNELLON FL 34431-6614	344316614	21165 PALATKA DR
3366-012-000	WILLIAMS THOMAS A	PO BOX 1814	DUNNELLON FL 34430-1814	344301814	11509 KENNESAW RD
3366-023-000	WILLIAMS THOMAS A	PO BOX 2578	DUNNELLON FL 34430-2578	344302578	11508 OSAGE RD
3454-003-010	WILLIAMS THOMAS G FAMILY TRUST	PO BOX 3498	DUNNELLON FL 34430-3498	344303498	20071 WOOD DUCK DR
3453-004-009	WILLIAMS THOMAS W JR	2563 SW 87TH DRIVE STE 10	GAINESVILLE FL 32608-9379	326089379	11795 E BLUE COVE DR
3380-1916-00	WILLIS KALI	11878 BOSTICK ST	DUNNELLON FL 34432	34432	20749 W MCKINNEY AVE
3447-017-000	WINKLER DONALD L	12479 TURKEY CREEK DR	DUNNELLON FL 34432-6137	344326137	12479 TURKEY CREEK DR
3447-011-000	WIRTH EMIL J JR	19720 MUSTANG DR	DUNNELLON FL 34432-6108	344326108	19720 MUSTANG DR
3380-1890-00	WITFILL ALBERT A	3815 N YACHT TER	BEVERLY HILLS FL 34465-4461	344654461	11786 CEDAR ST
3380-1098-01	WITHERSPOON EMANUEL EST ET AL	9298 N MITCHELLE DR	CITRUS SPRINGS FL 34434-3835	344343835	20342 SANDY RD
3350-054-003	WOLLENSAK MICHAEL	11630 ELM ST	DUNNELLON FL 34431	34431	
3350-054-002	WOLLENSAK MICHAEL C	11630 ELM ST	DUNNELLON FL 34431-6439	344316439	11590 ELM ST
3350-055-002	WOLLENSAK MICHAEL C	11630 ELM ST	DUNNELLON FL 34431-6439	344316439	11630 ELM ST
3380-1898-00	WOMANS CLUB OF DUNNELLON	PO BOX 1632	DUNNELLON FL 34430-1632	344301632	11756 CEDAR ST
3383-003-014	WOOD MELISSA	237 SNYDER DR	VENICE FL 34292	34292	12110 MYRTLE ST
3380-0043-00	WOODSIDE VAUGHN	PO BOX 1803	DUNNELLON FL 34430-1803	344301803	
3366-030-000	WOODSTUFF JOHN	21410 PALATKA DR	DUNNELLON FL 34431-6612	344316612	
3367-108-000	WOODSTUFF JOHN J	21410 PALATKA DR	DUNNELLON FL 34431-6612	344316612	21410 PALATKA DR
33615+001-00	WRA	719 S WOODLAND BLVD	DELAND FL 32720-6834	327206834	
33627+003-01	WRA	719 SOUTH WOODLAND BLVD	DELAND FL 32720-6834	327206834	
3454+001-001	WRA	PO BOX 430	DUNNELLON FL 34430-0430	344300430	
3454+007-003	WRA	PO BOX 430	DUNNELLON FL 34430-0430	344300430	
3454+008-001	WRA	PO BOX 430	DUNNELLON FL 34430-0430	344300430	
33639+001-01	WRA	PO BOX 1389	OCALA FL 34478	34478	
3380-1275-01	WRIGHT ALBERT HEIRS OF	15871 COUNTRY LAKE DR	TAMPA FL 33624	33624	
33729-001-00	WRIGHT DALE S REV LIVING TRUST	22245 SW HIGHWAY 40	DUNNELLON FL 34431-6265	344316265	
3366-047-000	WRIGHT RICHARD K	19451 SE 80TH ST	MORRISTON FL 32668	32668	11553 SEMINOLE RD
3448-059-000	WRIGHT RONALD TR	987 N SUNCOAST BLVD PMB 202	CRYSTAL RIVER FL 34429	34429	

"EXHIBIT B"

PARCEL	Owner Name	Mailing Address	City ST Zip	ZIP	SITUS_1 (Physical Address)
3448-063-000	WRIGHT RONALD K TR	987 N SUNCOAST BLVD PMB 202	CRYSTAL RIVER FL 34429	34429	
3380-1323-00	YANKTON TERESITA	607 OREGON WOOD CT	ORLANDO FL 32824-9417	328249417	
3381-013-013	YEIGH GARY M	8865 NW 137TH AVE	MORRISTON FL 32668-7475	326687475	
3447-010-001	YEUELL MICHEL S	19701 MUSTANG DR	DUNNELLON FL 34432-6109	344326109	19701 MUSTANG DR
34529-002-01	YONGE LAURIE A TR	600 SE 48TH AVE	OCALA FL 34471-3374	344713374	
3454-004-002	YOST JOHN R	20070 WOOD DUCK DR	DUNNELLON FL 34432	34432	20070 WOOD DUCK DR
3380-1333-00	YOUNG CHESTER F	36 MAIN ST	WEST CHESTERFIELD NH 03466	3466	11756 N OHIO ST
3380-0454225	YOUNG JAMES & CAROL REV TR	20820 RIVER DR UNIT B25	DUNNELLON FL 34431-7019	344317019	20820 RIVER DR UNIT B-25
3380-1013-02	YOUNG JESSE	PO BOX 1093	DUNNELLON FL 34430-1093	344301093	11713 BOSTICK ST
3380-1014-00	YOUNG JESSE LEE	PO BOX 1093	DUNNELLON FL 34430-1093	344301093	
33685-000-00	YOUNG PAUL R	800 NW FORK RD APT 9-2	STUART FL 34994-8942	349948942	
33685-002-00	YOUNG PAUL R	800 NW FORK RD APT 9-2	STUART FL 34994-8942	349948942	
3453-003-002	YOUNG RUTH F	11714 E BLUE COVE DR	DUNNELLON FL 34432-5827	344325827	11714 E BLUE COVE DR
3453-005-007	YOUNG RUTH F TR	11841 CAMP DR	DUNNELLON FL 34432-8327	344328327	11841 CAMP DR
3380-1395-00	YOUNG RUTHY F REVOCABLE TRUST	11714 E BLUE COVE DR	DUNNELLON FL 34432-5827	344325827	11898 N OHIO ST ALL UNITS
3380-1853-01	YOUNG RUTHY F REVOCABLE TRUST	11714 E BLUE COVE DR	DUNNELLON FL 34432-5827	344325827	20816 CHESTNUT ST ALL UNITS
3448-025-000	YOUNG RUTHY F REVOCABLE TRUST	11714 E BLUE COVE DR	DUNNELLON FL 34432-5827	344325827	19419 ST LAWRENCE DR
3448-368-000	YOUNG RUTHY F REVOCABLE TRUST	11714 E BLUE COVE DR	DUNNELLON FL 34432-5827	344325827	
3381-014-017	YOUNG TRACY CARLISLE	12099 WEKIWA CIR	DUNNELLON FL 34432	34432	12099 WEKIWA CIR
3448-125-000	YOUNGBLOOD GARLAND	201 W ODOM RD	OKLAHOMA CITY OK 73139-8715	731398715	
3366-100-000	ZANCANATA RODNEY JENN	2445 FIDDLELEAF AVE	COCONUT CREEK FL 33063	33063	11710 CHEROKEE CIR
33757-000-01	ZELLMER WINIFRED M TR	1601 SULPHUR SPRING AVE	ST HELENA CA 94574-2149	945742149	
3453-003-008	ZEMAITIS WILLIAM R	PO BOX 266	BEDFORD PA 15522	15522	11634 E BLUE COVE DR
3453-005-005	ZWEIG ALFRED JOHN	9742 SW 59TH ST	COOPER CITY FL 33328	33328	11884 E BLUE COVE DR
3448-065-000	CUTLIP JOSHUA F	19420 ST GEORGE DR	DUNNELLON FL 34432	34432	19420 ST GEORGE DR
3453-011-003	KIDNEY MATTHEW T	11820 CAMP DR	DUNNELLON FL 34432	34432	11820 CAMP DR
3454-002-006	MUNNIKSMA HARRY G	9807 GOLDENROD DR	BOYNTON BEACH FL 33437-3607	334373607	

Professional Services Agreement #AGR2016-60

This Professional Services Agreement (the "Agreement") is entered into this ____ day of December 2016, by and between the City of Dunnellon (the "City"), and Government Services Group, Inc. ("GSG"), a Florida corporation.

WITNESSETH

WHEREAS, the City desires to conduct a study to examine the possibility of developing and implementing a non-ad valorem assessment program to fund fire services within the City ("Fire Services Assessment Study"); and

WHEREAS, the City is interested in developing a non-ad valorem assessment program to fund the City's portion of costs associated with providing a benefit to parcels within the City through the rendering of fire services; and

WHEREAS, GSG is well qualified and experienced in assisting local governments with the development and implementation of non-ad valorem assessments and has agreed to make themselves available to provide professional services and specialized assistance to assist the City.

NOW, THEREFORE, it is agreed as follows:

TERMS

- 1. Recitals.** The recitals and all statements contained herein are hereby incorporated into and made a part of this Agreement.
- 2. Services to be Performed by GSG.** GSG shall, in conjunction with the general direction of the City Clerk/Interim Manager, or representative designees, provide the professional services and specialized assistance described in the Scope of Services in order to assist the City in the development of the Fire Services Assessment Study.
- 3. Term of the Agreement and Time Requirements.** This Agreement shall become effective upon the signature by the duly authorized representative of the City and GSG for the Fire Services Assessment Study, and shall remain in effect for one (1) year, or until completion of the objective of this Agreement which is to conduct a study to examine the possibility of developing an assessment program to fund fire services within the City.

GSG shall promptly begin and diligently provide the professional services and specialized assistance contemplated in the Scope of Services. The rendering of such professional services and specialized assistance shall be in accordance with the deliverables schedule described in the Scope of Services.

So that the City may achieve its objectives, it is hereby acknowledged and recognized that, for purposes of this agreement and all appendices attached hereto, time is of the essence.

In the event of termination prior to the completion of the Fire Services Assessment Study provided for by and through this Agreement, such termination shall in no way prejudice the payments due to GSG for services rendered, provided that the termination is not due to a default on the part of GSG. The City, at its sole option, may decide not to move forward at any time, with only the expended professional fees, costs and expenses actually incurred through the date GSG are notified of termination then being due and payable. In the event the City terminates this Agreement prior to completion of the Fire Services Assessment Study, for any reason other than default by GSG, and the City continues to proceed with a fire services assessment program, the City shall provide a written general release to GSG, which is unqualified and absolute, concerning all advice, work product, responsibility and liability arising under this Agreement.

- 4. **Schedule of Fees.** For services to be provided hereunder by GSG, GSG shall work under a lump sum professional fee arrangement described in the Scope of Services. The lump sum fee for professional services includes one (1) on-site visit for Phase I and two (2) on-site visits for Phase II by GSG staff to the City. Any additional on-site meetings may be arranged at our standard hourly rates provided below. All expenses related to additional meetings will be billed in accordance with section 112.061, Florida Statutes. If necessary, in lieu of on-site visits, periodic telephone conference calls may be scheduled to discuss project status.

The standard hourly rates for GSG are as follows:

GOVERNMENT SERVICES GROUP, INC.

Chief Executive Officer.....	\$225
Senior Vice President	\$175
Vice President	\$160
Senior Project Manager/Consultant/Project Coordinator	\$160
Consultant/Database Analyst/Technical Services.....	\$130
Administrative Support.....	\$ 50

- 5. **Cooperation of the City.** It shall be the obligation of the City to timely provide GSG with all reasonably requested and required information, data and records necessary and/or required to develop the Fire Services Assessment Study.

The Scope of Services contemplates that the City will timely provide the necessary budgetary information, call data information, property data, service delivery information and other reasonably requested and required information, data and records necessary and/or required to develop the Fire Services Assessment Study. The Scope of Services contemplates that the City will timely provide necessary and/or required staff to conduct any field research (e.g., activities necessary to supplement incomplete data on the ad valorem tax roll, etc.) and provide swift policy direction regarding various components of the methodology necessary and/or required for continued progression of the Fire Services Assessment Study.

- 6. **Documents.** All documents, electronic media, and other data developed by GSG in connection with the Fire Services Assessment Study shall be reproduced and made available to the City by GSG at any time upon request of the City. When any work contemplated under this Agreement is completed, or for any reason is terminated prior to completion, all of the above data shall be timely reproduced and delivered to the City upon written request.

- 7. Termination.** The City reserves the right to terminate this Agreement at any time, by written notice. In the event of such termination, GSG shall be entitled to the professional fees on an hourly basis from the last percentage of the project completed, as well as any costs and/or expenses for actual expended services incurred for work performed hereunder through the date GSG is notified of termination.
- 8. Default Provision.** In the event that GSG shall fail to comply with each and every term and condition of this Agreement, or fail to perform any of the terms and conditions contained herein, then the City, in addition to all other remedies available by law, at its sole option, upon written notice to GSG, may cancel and terminate this Agreement.
- 9. Conflict of Interest.** GSG covenants that no person under their employ who presently exercises any functions or responsibilities in connection with this Agreement has any personal financial interest, direct or indirect, with the City. GSG covenants that, in the performance of this Agreement, no person having such conflicting interests shall be employed. Any such interests on the part of GSG, or its employees, subcontractors, or employees of its subcontractors must be disclosed in writing to the City. Also, GSG is aware of the Conflict of Interest laws for the State of Florida, and agree that they shall fully comply in all respects with the terms of said laws.
- 10. Award of Agreement.** GSG warrants that they have neither employed nor retained any company or person to solicit or secure this Agreement, and that they have not paid or agreed to pay any company or person any fee, commission, percentage, brokerage fee, or gifts or any other consideration contingent upon or resulting from the award or making of this Agreement.

GSG also warrants that, to the best of their knowledge and belief, no office holder or employee of the City is interested directly or indirectly in the profits or emoluments of this Agreement.
- 11. Entire Agreement.** This Agreement represents the entire and integrated agreement between the City and GSG, and supersedes all prior negotiations, representations or agreements, either written or oral. This Agreement may be amended only by written instrument executed by the City and GSG. The parties hereto agree that this Agreement shall be construed and enforced according to the laws, statutes and case law of the State of Florida.
- 12. Successors and Assigns.** This Agreement shall be binding upon the parties hereto and their respective heirs, executors, legal representatives, successors and assigns.
- 13. Insurance.** GSG shall maintain during the terms of this Agreement professional liability insurance in a minimum amount of \$500,000 covering all liability arising out of the terms of this Agreement.
- 14. Nondiscrimination in Employment.** GSG shall not discriminate against any employee or applicant for employment because of race, color, religion, sex, age, national origin, handicap or marital status. GSG shall take affirmative action to ensure that applicants are employed, without regard to their race, color, religion, sex, age, national origin, handicap or marital status. Such action shall include, but not be limited to the following: employment, upgrading, demotion, or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship. GSG agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by its personnel officer setting forth the provisions of this equal opportunity clause.
- 15. Independent Contractor.** GSG and its employees and agents, and any sub-consultants and their employees and agents, shall be deemed to be independent contractors and not agents or employees of the City; and shall not attain any rights or benefits generally afforded classified or unclassified

employees; further they shall not be deemed to be entitled to Florida Workers' Compensation benefits as employees of the City.

- 16. Non-Delegability.** It is understood and agreed that the obligations undertaken by GSG pursuant to this Agreement shall not be delegated or assigned to any other person or firm without the City's prior written consent, which may be withheld at the City's sole discretion.
- 17. Best Efforts.** GSG covenants and agrees to use their best efforts to assist in accomplishing the City's objectives. The use of special assessments is often politically contentious and can be subject to challenge. Because the state of the law is always subject to change, GSG cannot provide any indemnification or guarantee relative to any challenge to the validity of the assessment. GSG's obligation is to share their experience and provide their best efforts providing a reasonable analysis and approach to the development of a non-ad valorem assessment program. Errors or omissions in the development of any assessment roll will be addressed, with the permission of the City, by developing remedies and procedures for the City within any implementation documents that are developed for or adopted by the City. Reassessment or the development and reassessment of any remedy or cure resulting from an administrative error or omission by GSG, and the direct costs related thereto, shall be provided by GSG at no additional charge to the City.
- 18. Notices.** All notices or other communications which shall or may be given pursuant to this Agreement shall be in writing and shall be delivered by personal service, or by registered mail, addressed to the other party at the address indicated herein or as the same may be changed from time to time. Such notice shall be deemed given on the day on which personally served, or, if by mail, on the fifth day after being posted (return receipt requested), or the date of actual receipt, whichever is earlier.

CITY OF DUNNELLON

Dawn M. Bowne
Interim City Manager
20750 River Drive
Dunnellon, FL 34431
352-465-8500

GOVERNMENT SERVICES GROUP, INC.:

Camille P. Tharpe
Senior Vice President
Government Services Group, Inc.
1500 Mahan Drive, Suite 250
Tallahassee, Florida 32308
(850) 681-3717
(850) 224-7206/fax

- 19. Amendments.** No amendments to this Agreement shall be binding on either party unless in writing and signed by both parties.
- 20. Miscellaneous Provisions.**
- A. Title and paragraph headings are for convenient reference and are not a part of this Agreement.
 - B. In the event of conflict between the terms of this Agreement and any terms or conditions contained in any other documents, the terms in this Agreement shall rule.
 - C. No waiver or breach of any provision of this Agreement shall constitute a waiver of any subsequent breach of the same or any other provision hereof, and no waiver shall be effective unless made in writing.
 - D. Should any provision, paragraph, sentence, word or phrase contained in this Agreement be determined by a court of competent jurisdiction to be invalid, illegal or otherwise unenforceable under the laws of the State of Florida or the City of Dunnellon, such provision, paragraph, sentence, word or

phrase shall be deemed modified to the extent necessary in order to conform with such laws, or if not modifiable to conform with such laws, then same shall be deemed severable, and in either event, the remaining terms and provisions of this Agreement shall remain unmodified and in full force and effect.

21. Public Records.

- A. GSG shall maintain public records required by the City to perform the services.
- B. Upon request from the City's custodian of public records, GSG shall provide the City with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes or as otherwise provided by law.
- C. GSG shall ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the contract term and following completion of the contract if GSG does not transfer the records to the City.
- D. Upon completion of this contract, GSG shall transfer, at no cost, to City all public records in possession of GSG or keep and maintain public records required by City to perform the service. If GSG transfers all public records to City upon completion of the contract, GSG shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If GSG keeps and maintains public records upon completion of the contract, GSG shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to City, upon request from City's custodian of public records, in a format that is compatible with the information technology systems of City.

IF GSG HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO GSG'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT:

**CITY CLERK'S OFFICE
CITY OF DUNNELLON
20750 RIVER DRIVE
DUNNELLON, FL 34431
DBOWNE@DUNNELLON.ORG
(352) 465-8500**

22. Indemnification. GSG agrees to protect, defend, indemnify and hold the City and its officers, employees, and agents free and harmless from and against any and all losses, penalties, damages, settlements, costs, charges, professional fees or other expenses or liabilities of every kind and character arising out of or relating to any and all claims, liens, demands, obligations, actions, proceedings, or causes of action of every kind and character in connection with or arising directly or indirectly out of this Agreement and/or the performance hereof and caused by the negligence of GSG or any subcontractors of GSG.

23. Venue, Attorney's Fees. Venue for any action for claims arising from or relating to claims arising from this Agreement shall lie in Marion County, Florida. The prevailing party in any action, lawsuit, appeal, or other legal proceeding shall be entitled to recover from the non-prevailing party all reasonable attorneys' fees, costs, and expenses incurred by the prevailing party, and in all efforts to collect any recovery by the prevailing party.

IN WITNESS WHEREOF, the parties hereto have, through their proper and duly authorized officials, executed this Agreement.

GOVERNMENT SERVICES GROUP, INC.

By: _____
CAMILLE P. THARPE DATE

City of Dunnellon

By: _____
WALTER GREEN, MAYOR DATE

ATTEST:

DAWN M. BOWNE CITY CLERK/
INTERIM CITY MANAGER DATE

APPROVED AS TO FORM:

CITY ATTORNEY DATE

From: Jeff Rackley
To: Dawn Bowne
Cc: Camille Tharpe
Subject: RE: Scope of Services Timeline - GSG contract/scope
Date: Friday, December 09, 2016 11:03:58 AM
Attachments: City of Dunnellon Fire Assessment Study Proposal 12-9-16.pdf

Dawn,

Please see the attached. This includes all requested changes except the language that was requested under task 3 relating to an assessment of the level of service being provided. We will perform a detailed budget analysis and make sure that all appropriate assessable costs are included. We will also assist the City with developing the assessable budget to include any service level changes/modifications such as additional staffing, apparatus, stations, etc., but we would not be performing any analysis relating to the level of service that the City has decided to provide.

Thanks,
Jeff

Jeff Rackley
Senior Project Manager
Government Services Group, Inc.
1500 Mahan Drive, Suite 250
Tallahassee, FL 32308
(850) 681-3717 office

GSG is proudly celebrating 20 years of serving Florida Governments!

From: Dawn Bowne [mailto:dbowne@dunnellon.org]
Sent: Thursday, December 8, 2016 8:00 PM
To: Camille Tharpe <CTharpe@govserv.com>
Cc: Jeff Rackley <JRackley@govserv.com>; Loretta Barton <LBarton@dunnellon.org>; Mandy Roberts <mroberts@dunnellon.org>; Lynn Wyland <lwyland@dunnellon.org>; Chuck Dillon <cdillon@dunnellon.org>; Rick Hancock <rhancock@dunnellon.org>; Larry Winkler <lwinkler@dunnellon.org>; Walter Green <>wgreen@dunnellon.org>; Valerie Hanchar <vhanchar@dunnellon.org>; 'LARRY WINKLER' <lapwinkler@bellsouth.net>; Valerie Porter-Hanchar <ap3@aol.com>
Subject: RE: Scope of Services Timeline - GSG contract/scope
Importance: High

Camille:
Here is the timeline and pay schedule change per your request needed to the Scope of Services since we are delayed in approving this scope and issuing the notice to proceed. I attempted to amend the PDF version of the scope of services to meet the concerns of council that these items be addressed and spelled out in the scope. These are all items we discussed in email and over the phone or during your presentation and you have indicated they would be addressed. You will find these minor changes below where I have underlined and highlighted additional text in red that our Council would like to add. This will just insure the Council will approve without hesitation on Monday. I attempted to amend the document, but because I am trying to edit a PDF and not the original editable document is became a formatting problem and clumping up the text. Can Jeff make these additions along with amending the timeline and email back to me asap for publication on the agenda? Thanks so much Camille.

defense. Nonetheless, the fees outlined above for professional services do not include any provision for litigation defense. Accordingly, in the event there is a legal challenge, GSG would be available, on an hourly basis, to assist the City in its defense.

DELIVERABLES SCHEDULE

PHASE I

Deliverable	Schedule
Notice to Proceed	December 2016
Kick-off Meeting/Data Collection	December – February 2017
Data Analysis	January – February 2017
Proforma Budget Development	January – February 2017
Proforma Assessment Rates	February 2017 – March 2017
Assessment Report	March – April 2017

PHASE II

Deliverable	Schedule
Ordinance	March – April 2017
Initial Assessment Resolution	April – July 2017
First Class/TRIM Notices	April – August 2017
Published Notice	April – August 2017
Final Assessment Resolution	May – September 2017
Certify Fiscal Year 2017-18 Assessment Roll	By September 15, 2017

Government Services Group, Inc. | A-3

City of Dunnellon Fire Assessment Study Proposal 10-19-16.pdf - Adobe Acrobat Standard DC

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Certify Fiscal Year 2017-18 Assessment Roll By September 15, 2017

Government Services Group, Inc. | A-3

PAYMENT SCHEDULE

The fees for professional services will be due and payable, based on the following schedule and assuming that notice to proceed is received in October 2016. If notice to proceed occurs after this date, the payment schedule will be condensed over the anticipated number of months remaining to complete the project.

Schedule	Payment
February 2017	\$6,250 – 50% of Lump Sum Fees for Phase I
May 2017	\$6,250 – 50% of Lump Sum Fees for Phase I
July 2017	\$5,000 – 50% of Lump Sum Fees for Phase II
September 2017	\$5,000 – 50% of Lump Sum Fees for Phase II

ACCEPTED AND AGREED TO:

BY: _____ Date _____

City of Dunnellon

FORMAT: Franklin Gothic Book

OBJECTS: Show bounding boxes, Restrict editing

City of Dunnellon Fire Assessment Study Proposal 10-19-16.pdf - Adobe Acrobat Standard DC

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Task 1: **Project Initiation:** GSG will meet with City staff to ensure complete understanding as to the engagement's objectives and required time frame. All parties will agree as to the proper course of events and tasks to be accomplished. GSG will then provide the City with a detailed Critical Events schedule that identifies pertinent deliverables along with a project timeline for completion.

Task 2: **Evaluate Data Pertaining to Fire Rescue Services:** GSG will evaluate City documents, ad valorem tax roll information, fire call data, agreements, reports, levels of service, five-year budget requests, all projected short-term and long-term capital needs and complete operating budgets including projected 5-year expense growth including personnel expenses, and other data pertaining to the provision of the fire services.

Task 3: **Review and Evaluate Outstanding Issues:** Research, identify and evaluate outstanding funding issues that need to be addressed during the development of the fire services funding options and apportionment methodology and assist the City in identifying policy decisions necessary to implement a City assessment program for Fiscal Year 2017-18. To include assessment of whether the appropriate level of service is being provided and what is the accurate cost associated with the appropriate level of service.

Task 4:

Task 5: **Determine Full Costs of Services:** Evaluate the full cost of fire service delivery, using the City's most current financial information including direct and indirect costs including costs identified in task 2.

Task 6: **Analyze Call Data and Correlate with Property Data:** Evaluate a minimum of one year of the City's fire incident reports, correlate the fixed property uses on the reports to comparable property uses on the tax roll. Analyze all property use categories within the City to determine which parcels receive a special benefit from the provision of Fire Rescue Services.

Task 7: **Develop Apportionment Methodology:** Develop a fair and reasonable method of apportionment, similar to Marion County, and accurate classification of parcels using the current ad valorem roll and fire incident data reports. Review the assessment methodology for legal sufficiency and compatibility with the tax bill method of collection. Create a preliminary assessment roll database using the current tax roll and apply the apportionment methodology to the database to test validity and legal sufficiency.

Task 8:

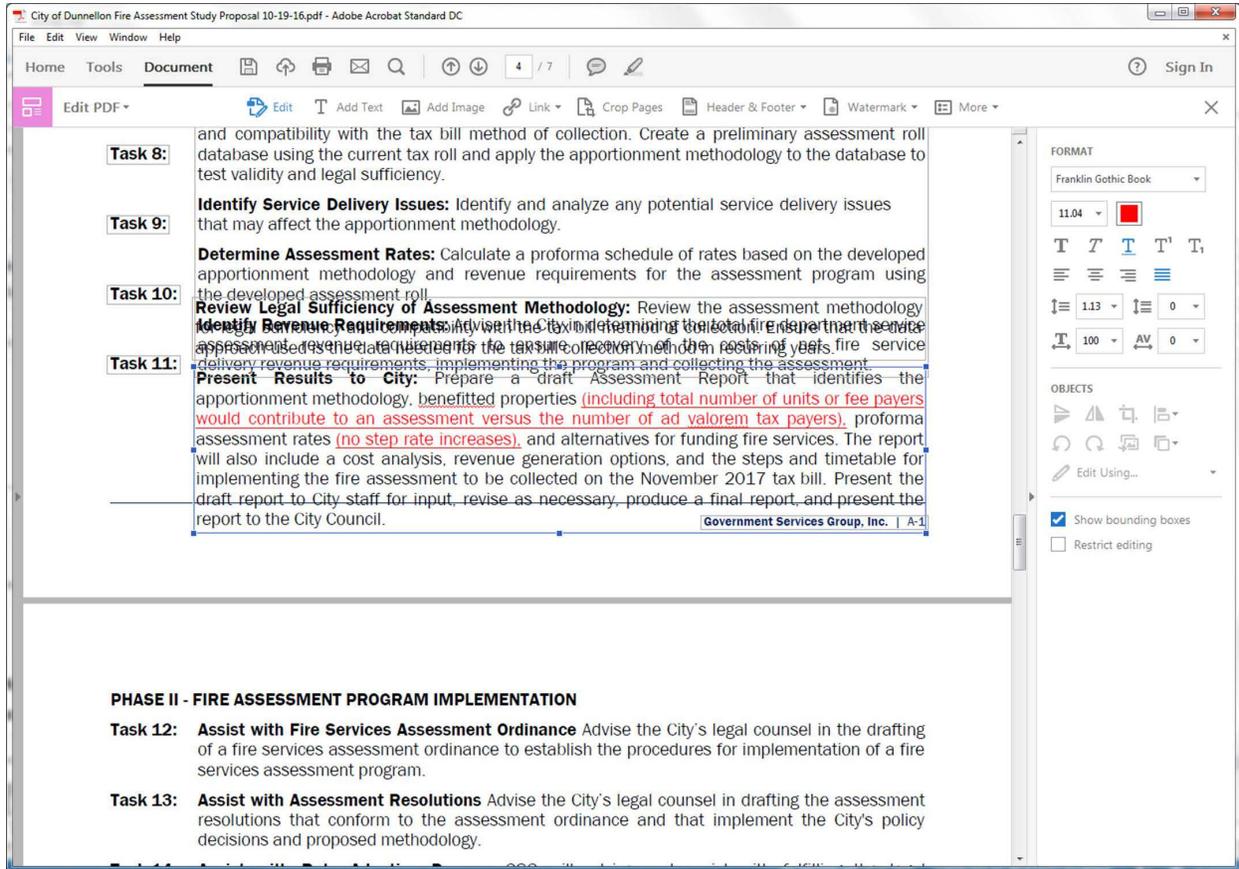
Task 9: **Identify Service Delivery Issues:** Identify and analyze any potential service delivery issues that may affect the apportionment methodology.

Determine Assessment Rates: Calculate a proforma schedule of rates based on the developed apportionment methodology and revenue requirements for the assessment program using

FORMAT: Franklin Gothic Book

11.04

OBJECTS: Show bounding boxes, Restrict editing



Dawn M. Bowne

Dawn M. Bowne
City Clerk, Interim City Manager
City of Dunnellon
29750 River Drive
Dunnellon, FL 33428
352-463-5300 ext 1002
dbowne@dunnellon.org
www.dunnellon.org

Please Note: Florida has a very broad public records law. Written communication to or from city officials regarding city business is public record and open to inspection including names, addresses, and email addresses. Therefore, your email communication may be subject to public disclosure.

From: Camille Tharpe [<mailto:CTharpe@govserv.com>]
Sent: Thursday, December 08, 2016 5:10 PM
To: Dawn Bowne <dbowne@dunnellon.org>
Cc: Jeff Rackley <JRackley@govserv.com>; Loretta Barton <LBarton@dunnellon.org>; Mandy Roberts <mroberts@dunnellon.org>; Lynn Wyland <lwyland@dunnellon.org>
Subject: Re: Scope of Services Timeline

Probably. I'm still driving. Can we get it to you tomorrow?

Or you can cross through these dates and add dates that are 2 months later and initial the changes.

Camille P. Tharpe
Senior Vice President
Government Services Group, Inc.
1500 Mahan Drive Suite 250
Tallahassee, FL 32308
(850) 681-3717 office
(850) 294-0819 cell
ctharpe@govserv.com

Sent from my iPhone

On Dec 8, 2016, at 4:01 PM, Dawn Bowne <dbowne@dunnellon.org> wrote:

Camille:

Do we need to amend the timeline provided in the Scope of Services since we didn't approve this and provide Notice to Proceed in October as outlined? The agreement and the scope defer to this schedule below with assessment report completed January – Feb timeframe. Let me know asap and I will hold off publishing this document on agenda until the morning.

Current Scope:

<image001.jpg>

Dawn M. Bowne

December 9, 2016

Via E-Mail Transmission

Dawn M. Bowne
City Clerk/Interim City Manager
City of Dunnellon
20750 River Drive
Dunnellon, FL 34431

Re: City of Dunnellon – Fire Services Assessment Program Proposal

Dear Ms. Bowne,

This correspondence is written to present a scope of services for Government Services Group, Inc. (“GSG”) to provide professional services and specialized assistance to the City of Dunnellon (“City”) and its staff with the development of a non-ad valorem funding alternative for the City’s fire services through the development of a special assessment program.

The objective of this project is to develop non-ad valorem special assessments based on public policy established by the City within the constraints of readily available data and legal precedent. To fulfill this objective, we will accomplish the following tasks:

- (1) Provide specialized services that assist the City in developing a legally defensible method of apportioning the assessments;
- (2) Review of the legal documents prepared by the City Attorney that provide the implementation documentation for imposing and collecting the special assessments using the tax bill collection method for Fiscal Year 2017-18; and
- (3) Provide an assessment roll that will collect the annual assessments; the roll will be capable of being efficiently updated in subsequent years.

The attached work plan is designed to provide the following deliverables during this project:

- An Assessment Report which includes (a) the assessment cost calculations, (b) the description of the apportionment methodology, and (c) an implementation schedule;
- Review of all implementing resolutions for the annual assessment program that will allow for collection using the tax bill collection method for Fiscal Year 2017-18;
- Billing algorithms necessary to calculate the fire protection assessments pursuant to the proposed methodology;
- The final fire assessment rates;
- An assessment roll in an electronic format capable of merging with the City’s real property tax roll in conformity with the requirements of the uniform method of collection for Fiscal Year 2017-18; and,

December 9, 2016

Page 2

- The statutorily required notice and billing documentation that is required for using the tax bill collection method for the annual assessment program in subsequent years.

Attached as Appendix A is the work plan under which GSG will assist the City in developing and implementing the assessment program. The scope of services is based on the assumption that the City will be an active participant and provide all of the requisite information and data to develop the Assessment Methodology. GSG will work under a lump sum professional fee arrangement as described in the attached scope of services. The appendix also provides a list of project deliverables, delivery schedule and payment schedule. Upon receiving notice to proceed, we will provide a detailed critical events calendar and a schedule for project deliverables that is tailored to the City.

The professional fees required to assist the City in developing and implementing the contemplated assessment program does not include litigation defense services. However, we do all of our work with an eye on potential legal challenges in an attempt to maximize both the efficiency and the effectiveness of any defense. In the event there is a challenge, we would be available, on an hourly basis, to assist the City in its defense. Upon review and satisfactory determination, please execute where indicated to acknowledge acceptance of the attached proposal and to serve as proper Notice to Proceed. Upon execution, please provide our office with a signed copy for our files.

We look forward to working with the City of Dunnellon on this very important project. If you or any other City officials have any questions, please feel free to contact me.

Sincerely,

A handwritten signature in black ink that reads "Camille P. Tharpe". The signature is written in a cursive, flowing style.

Camille Tharpe
Senior Vice President

Appendix A

FIRE SERVICES ASSESSMENT PROPOSAL
FISCAL YEAR 2017-18

Scope of Services

PHASE I - FIRE ASSESSMENT PROGRAM DEVELOPMENT

- Task 1: Project Initiation:** GSG will meet with City staff to ensure complete understanding as to the engagement's objectives and required time frame. All parties will agree as to the proper course of events and tasks to be accomplished. GSG will then provide the City with a detailed Critical Events schedule that identifies pertinent deliverables along with a project timeline for completion.
- Task 2: Evaluate Data Pertaining to Fire Rescue Services:** GSG will evaluate City documents, ad valorem tax roll information, fire call data, agreements, reports, levels of service, five-year budget requests, all projected short-term and long-term capital needs and complete operating budgets including projected 5-year expense growth including personnel expenses and other data pertaining to the provision of the fire services.
- Task 3: Review and Evaluate Outstanding Issues:** Research, identify and evaluate outstanding funding issues that need to be addressed during the development of the fire services funding options and apportionment methodology and assist the City in identifying policy decisions necessary to implement a City assessment program for Fiscal Year 2017-18.
- Task 4: Determine Full Costs of Services:** Evaluate the full cost of fire service delivery, using the City's most current financial information including direct and indirect costs including costs identified in task 2.
- Task 5: Analyze Call Data and Correlate with Property Data:** Evaluate a minimum of one year of the City's fire incident reports, correlate the fixed property uses on the reports to comparable property uses on the tax roll. Analyze all property use categories within the City to determine which parcels receive a special benefit from the provision of Fire Rescue Services.
- Task 6: Develop Apportionment Methodology:** Develop a fair and reasonable method of apportionment, similar to Marion County, and accurate classification of parcels using the current ad valorem roll and fire incident data reports. Review the assessment methodology for legal sufficiency and compatibility with the tax bill method of collection. Create a preliminary assessment roll database using the current tax roll and apply the apportionment methodology to the database to test validity and legal sufficiency.
- Task 7: Identify Service Delivery Issues:** Identify and analyze any potential service delivery issues that may affect the apportionment methodology.
- Task 8: Determine Assessment Rates:** Calculate a proforma schedule of rates based on the developed apportionment methodology and revenue requirements for the assessment program using the developed assessment roll.
- Task 9: Identify Revenue Requirements:** Advise the City in determining the total fire department service assessment revenue requirements to ensure recovery of the costs of net fire service delivery revenue requirements, implementing the program and collecting the assessment.
- Task 10: Review Legal Sufficiency of Assessment Methodology:** Review the assessment methodology for legal sufficiency and compatibility with the tax bill method of collection. Ensure that the data approach used is the data needed for the tax bill collection method in recurring years.
- Task 11: Present Results to City:** Prepare a draft Assessment Report that identifies the apportionment methodology, benefitted properties (including the total number of units or fee payers that would contribute to an assessment versus the number of ad valorem tax payers), proforma assessment

rates (no step rate increases), and alternatives for funding fire services. The report will also include a cost analysis, revenue generation options, and the steps and timetable for implementing the fire assessment to be collected on the November 2017 tax bill. Present the draft report to City staff for input, revise as necessary, produce a final report, and present the report to the City Council.

PHASE II - FIRE ASSESSMENT PROGRAM IMPLEMENTATION

- Task 12: Assist with Fire Services Assessment Ordinance** Advise the City's legal counsel in the drafting of a fire services assessment ordinance to establish the procedures for implementation of a fire services assessment program.
- Task 13: Assist with Assessment Resolutions** Advise the City's legal counsel in drafting the assessment resolutions that conform to the assessment ordinance and that implement the City's policy decisions and proposed methodology.
- Task 14: Assist with Rate Adoption Process** GSG will advise and assist with fulfilling the legal requirements for the adoption of the annual assessment rate resolution and certification of the assessment roll in accordance with section 197.3632, Florida Statutes, including:
- (a) Produce Notice Roll** After verification of rates for the assessment program, GSG will create the notice roll by applying the rates to the assessment roll.
 - (b) Distribution of First Class Notice** GSG will develop the first class notice and distribute to any affected property owners (only if required).
- Task 15: Create Final Assessment Roll** GSG will update the assessment roll with any corrections and updates received from the City. Final rates will be verified and extended to the updated data in order to create the final assessment roll. The final roll will be provided to the City.
- Task 16: Certify, Export and Transmit the Final Assessment Roll in Conformance with Uniform Method** Using the final assessment roll, GSG will prepare export files on compatible electronic medium capable of merger with the ad valorem tax roll files and will transmit the file to the Tax Collector in the prescribed format.

FEES AND COSTS

PHASE I

For the professional services and specialized assistance described in Phase I of the Scope of Services, GSG will work under a "lump sum" fee arrangement of \$12,500. Except as noted below, this lump sum fee includes reimbursement for all out-of-pocket expenses.

The lump sum fee for professional services for Phase I includes a total of one (1) on-site visit to the City by GSG staff.

PHASE II

For the professional services and specialized assistance described in Phase II of the Scope of Services, GSG will work under a "lump sum" fee arrangement of \$10,000. Except as noted below, this lump sum fee includes reimbursement for all out-of-pocket expenses.

The lump sum fee for professional services for Phase II includes a total of two (2) on-site visits to the City by GSG staff.

Additional on-site meetings may be arranged at our standard hourly rates, as authorized by the City. Expenses related to on-site meetings will be billed in accordance with section 112.061, Florida Statutes. In lieu of on-site visits, GSG staff can be available to participate in periodic telephone conferences to discuss project status.

GSG’s standard hourly rates are as follows:

GOVERNMENT SERVICES GROUP, INC.

Chief Executive Officer	\$225
Senior Vice President	\$175
Vice President	\$160
Senior Project Manager/Consultant/Project Coordinator	\$160
Consultant/Database Analyst/Technical Services	\$130
Administrative Support.....	\$ 50

The lump sum fee does not include the costs of producing and mailing the statutorily required first class notices (if required) and/or separate bills. Mailing and production costs depend on the number of assessable parcels of property within the assessment program area, but average approximately \$1.35 per parcel. Payment of mailing and production costs is due at the time of adoption of the initial assessment resolution or like document. For non-domestic notices, mailing charges will include the actual amount of postage beyond the domestic rate and if U.S. postage rates increase prior to mailing, the additional postage per notice will be charged.

The City is responsible for any and all newspaper publications, including, but not limited to, making arrangements for publications and any costs associated therewith.

The City is also responsible for any costs incurred to obtain information from the property appraiser or other public officials that is necessary for the assessment program.

Please note that GSG works with the premise of developing and implementing assessment programs with an eye on potential legal challenges in an attempt to maximize both the efficiency and the effectiveness of any defense. Nonetheless, the fees outlined above for professional services do not include any provision for litigation defense. Accordingly, in the event there is a legal challenge, GSG would be available, on an hourly basis, to assist the City in its defense.

DELIVERABLES SCHEDULE

PHASE I

Deliverable	Schedule
Notice to Proceed	December 2016
Kick-off Meeting/Data Collection	December 2016 – January 2017
Data Analysis	January – February 2017
Proforma Budget Development	January – February 2017
Proforma Assessment Rates	February – March 2017
Assessment Report	March – April 2017

PHASE II

Deliverable	Schedule
Ordinance	April – May 2017
Initial Assessment Resolution	April – July 2017
First Class/TRIM Notices	April – August 2017
Published Notice	April – August 2017
Final Assessment Resolution	May – September 2017
Certify Fiscal Year 2017-18 Assessment Roll	By September 15, 2017

PAYMENT SCHEDULE

The fees for professional services will be due and payable, based on the following schedule and assuming that notice to proceed is received in December 2016. If notice to proceed occurs after this date, the payment schedule will be condensed over the anticipated number of months remaining to complete the project.

Schedule	Payment
February 2017	\$6,250 – 50% of Lump Sum Fees for Phase I
May 2017	\$6,250 – 50% of Lump Sum Fees for Phase I
July 2017	\$5,000 – 50% of Lump Sum Fees for Phase II
September 2017	\$5,000 – 50% of Lump Sum Fees for Phase II

ACCEPTED AND AGREED TO:

BY: _____
City of Dunnellon

Date

Page : 1 of 1 11/21/2016 11:02:44
Order Number : 12873650
PO Number : ORD2016-12
Customer : 10079093 zzCity of Dunnellon Legals
Contact : Dawn M. Bowne, C.M.C., City Cl
Address1 : 20750 River Drive
Address2 :
City St Zip : Dunnellon FL 34431
Phone : (352) 465-8500 x23
Fax : (352) 465-8505
Credit Card :
Printed By : Mary Ann Naczi
Entered By : Mary Ann Naczi

Keywords : 7255-1201 RIV (Ord2016-12) NOTICE OF PUBLIC
Notes :
Zones :

Ad Number : 12992705
Ad Key :
Salesperson : 05 - Mary Ann Naczi
Publication : Riverland Legals
Section : Legals
Sub Section : Legals
Category : 995E-Miscellaneous Notices
Dates Run : 12/01/2016-12/01/2016
Days : 1
Size : 3 x 3.15, 35 lines
Words : 246
Ad Rate : 99GOV
Ad Price : 23.50
Amount Paid : 0.00
Amount Due : 23.50

7255-1201 RIV (Ord2016-12)
NOTICE OF PUBLIC HEARING
ORDINANCE #ORD2016-12
MEDICAL MARIJUANA DISPENSARY MORATORIUM

The City of Dunnellon proposes to adopt the following Ordinance:

ORDINANCE #ORD2016-12

AN ORDINANCE OF THE CITY OF DUNNELLON, FLORIDA, DECLARING ZONING IN PROGRESS AND IMPOSING A MORATORIUM ON THE ACCEPTANCE AND PROCESSING OF NEW APPLICATIONS FOR THE ESTABLISHMENT OF MEDICAL MARIJUANA DISPENSING FACILITIES FOR A PERIOD OF 180 DAYS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

A public hearing is scheduled for the Regular City Council Meeting on December 12, 2016 at 5:30 p.m. at Dunnellon City Hall, 20750 River Drive.

COPIES OF THIS ORDINANCE ARE AVAILABLE FREE OF CHARGE AT DUNNELLON CITY HALL, 20750 RIVER DRIVE, DUNNELLON, FLORIDA 34431, MONDAY THROUGH FRIDAY 8:00 A.M. UNTIL 4:00 P.M. THE PUBLIC IS ENCOURAGED TO ATTEND AND COMMENT.

ANY PERSON REQUIRING A SPECIAL ACCOMMODATION AT THIS HEARING BECAUSE OF A DISABILITY OR PHYSICAL IMPAIRMENT SHOULD CONTACT THE CITY CLERK AT (352) 465-8500 AT LEAST 48 HOURS PRIOR TO THE PROCEEDING. IF A PERSON DESIRES TO APPEAL ANY DECISION WITH RESPECT TO ANY MATTER CONSIDERED AT THE ABOVE MEETING OR HEARING, HE OR SHE WILL NEED A RECORD OF THE PROCEEDING, AND FOR SUCH PURPOSE, HE OR SHE MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED. THE CITY IS NOT RESPONSIBLE FOR ANY MECHANICAL FAILURE OF RECORDING EQUIPMENT.

Published December 1, 2016.



CITRUS PUBLISHING
ATTN: LEGAL DEPARTMENT
1624 N MEADOWCREST BLVD.
CRYSTAL RIVER, FL 34429
352-726-0902 PHONE
352-726-9603 FAX

Riverland News - INVOICE

Dear Customer: **10079093 City of Dunnellon**

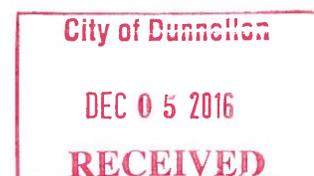
This is an invoice to process your payment for the enclosed ad. Please include Order #12873650 on your check and send payment of \$23.50 directly to the Legal Department at the above address. If you have paid previously, then disregard this invoice or keep for your records. REMEMBER: Payment is due in full within 20 days.

RE: 7255-1201 RIV (Ord2016-12) NOTICE OF PUBLIC HEARING ORDINANCE #ORD2016-12 MEDICAL MARIJUANA DISPENSARY MORATORIUM The City of Dunnellon proposes to adopt the following Ordinance: ORDINANCE #ORD2016-12 AN ORDINANCE OF THE CITY OF DUNNELLON, FL

Ad publication dates:
December 1st, 2016,

Thank you for your business,

John Murphy and/or Mary Ann Naczi and/or Mishayla Coffas
Legal Representative



Proof of Publication

from the
RIVERLAND NEWS
Dunnellon, Marion County, Florida
PUBLISHED WEEKLY

STATE OF FLORIDA
COUNTY OF MARION

Before the undersigned authority personally appeared

John Murphy and/or Mary Ann Naczi and/or Mishayla Coffas

Of the Riverland News, a newspaper published weekly at Dunnellon, in Marion County, Florida, that the attached copy of advertisement being a public notice in the matter of the

7255-1201 RIV (Ord2016-12) NOTICE OF PUBLIC HEARING ORDINANCE #ORD2016-12 MEDICAL MARIJUANA DISPENSARY MORATORIUM The City of Dunnellon proposes to adopt the following Ordinance: ORDINANCE #ORD2016-12 AN ORDINANCE OF THE CITY OF DUNNELLON, FL

Court, was published in said newspaper in the issues of December 1st, 2016,

Affiant further says that the Riverland News is a Newspaper published at Dunnellon in said Marion County, Florida, and that the said newspaper has heretofore been continuously published in Marion County, Florida, each week and has been entered as second class mail matter at the post office in Dunnellon in said Marion County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he/she has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Mary Ann Naczi
The forgoing instrument was acknowledged before me

This 1st day of December, 2016
By: John Murphy and/or Mary Ann Naczi and/or Mishayla Coffas

who is personally known to me and who did take an oath.

Mishayla Coffas
Notary Public

7255-1201 RIV (Ord2016-12)
NOTICE OF PUBLIC HEARING
ORDINANCE #ORD2016-12
MEDICAL MARIJUANA DISPENSARY MORATORIUM

The City of Dunnellon proposes to adopt the following Ordinance:

ORDINANCE #ORD2016-12

AN ORDINANCE OF THE CITY OF DUNNELLON, FLORIDA, DECLARING ZONING IN PROGRESS AND IMPOSING A MORATORIUM ON THE ACCEPTANCE AND PROCESSING OF NEW APPLICATIONS FOR THE ESTABLISHMENT OF MEDICAL MARIJUANA DISPENSING FACILITIES FOR A PERIOD OF 180 DAYS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

A public hearing is scheduled for the Regular City Council Meeting on December 12, 2016 at 5:30 p.m. at Dunnellon City Hall, 20750 River Drive.

COPIES OF THIS ORDINANCE ARE AVAILABLE FREE OF CHARGE AT DUNNELLON CITY HALL, 20750 RIVER DRIVE, DUNNELLON, FLORIDA 34431, MONDAY THROUGH FRIDAY 8:00 A.M. UNTIL 4:00 P.M. THE PUBLIC IS ENCOURAGED TO ATTEND AND COMMENT.

ANY PERSON REQUIRING A SPECIAL ACCOMMODATION AT THIS HEARING BECAUSE OF A DISABILITY OR PHYSICAL IMPAIRMENT SHOULD CONTACT THE CITY CLERK AT (352) 465-8500 AT LEAST 48 HOURS PRIOR TO THE PROCEEDING. IF A PERSON DESIRES TO APPEAL ANY DECISION WITH RESPECT TO ANY MATTER CONSIDERED AT THE ABOVE MEETING OR HEARING, HE OR SHE WILL NEED A RECORD OF THE PROCEEDING, AND FOR SUCH PURPOSE, HE OR SHE MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED. THE CITY IS NOT RESPONSIBLE FOR ANY MECHANICAL FAILURE OF RECORDING EQUIPMENT.

Published December 1, 2016.

City of Dunnellon
DEC 05 2016
RECEIVED

**MISHAYLA COFFAS**
MY COMMISSION #FF177190
EXPIRES November 18, 2018
FloridaNotaryService.com
(407) 398-0153

ORDINANCE #ORD2016-12

AN ORDINANCE OF THE CITY OF DUNNELLON, FLORIDA, DECLARING ZONING IN PROGRESS AND IMPOSING A MORATORIUM ON THE ACCEPTANCE AND PROCESSING OF NEW APPLICATIONS FOR THE ESTABLISHMENT OF MEDICAL MARIJUANA DISPENSING FACILITIES FOR A PERIOD OF 180 DAYS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, as provided in section 2(b), Article VIII of the Constitution of the State of Florida, and section 166.021(1), Florida Statutes, the City of Dunnellon, a municipal corporation, enjoys all governmental, corporate, and proprietary powers necessary to conduct municipal government, perform municipal functions, and render municipal services, and may exercise any power for municipal purposes, except as expressly prohibited by law; and

WHEREAS, as provided in section 166.021(3), Florida Statutes, the governing body of each municipality in the state has the power to enact legislation concerning any subject matter upon which the state legislature may act, except when expressly prohibited by law; and

WHEREAS, the Dunnellon City Council determines that it is in the best interest of its residents, businesses and visitors to enact sufficient zoning regulations to ensure their health, safety and welfare; and

WHEREAS, on November 8, 2016, the voters of the State of Florida amended the Florida Constitution to legalize the cultivation, production, and dispensing of medical marijuana to a broader population of eligible patients than was previously legal under Florida's Compassionate Use Act; and

WHEREAS, medical marijuana dispensing facilities are a new and unique use which is not currently addressed by the City's Land Development Code or Code of Ordinances; and

WHEREAS, a temporary moratorium, imposed for a reasonable duration on the acceptance of applications for, the processing of, and the issuance of development permits, development orders or any other official action of the City permitting or having

the effect of permitting new medical marijuana dispensing facilities will allow time to review, study, hold public hearings, and prepare and adopt an amendment or amendments to the Land Development Code and Code of Ordinances to address this new and unique use; and

WHEREAS, the Dunnellon City Council hereby finds that this ordinance advances an important government purpose by reducing the likelihood of the unregulated negative secondary effects of marijuana dispensing facilities; and

WHEREAS, adoption of this ordinance will further the health, safety and welfare of the citizens of Dunnellon, Florida.

NOW THEREFORE BE IT ORDAINED BY THE CITY OF DUNNELLON, FLORIDA AS FOLLOWS:

SECTION 1: The Whereas clauses cited herein are the legislative findings of the City Council.

SECTION 2: Purpose. The purpose of this ordinance is to preserve the status quo for a time period of 180 days, and enable sufficient time to review, study, hold public hearings, and prepare and adopt an amendment or amendments to the Land Development Code and/or Code of Ordinances, relating to the appropriate locations for medical marijuana dispensing facilities, if any. During this 180 day time period, the City will not take any action on any application for development permit or issue any development order or take other official action which would have the effect of allowing or permitting the development of medical marijuana dispensing facilities, except as provided in this ordinance. It is not the purpose of this ordinance to permanently deny development orders and permits for other uses that are permitted by right or special use permit and that otherwise comply with all applicable codes, ordinances, regulations and policies.

SECTION 3: Zoning in Progress. The City of Dunnellon hereby recognizes that City staff intend to study and prepare regulations that would result in the regulation of medical marijuana dispensing facilities. These regulations, if adopted, will amend the City Land Development Code and/or Code of Ordinances. All affected property and business owners are placed on notice with respect to these pending regulations and the action being taken by the appropriate departments within the City.

SECTION 4: Definition. The following definition applies to the term used in this ordinance:

"Medical Marijuana Dispensing Facility" means any establishment where low-THC or medical cannabis is permitted to be dispensed by an approved dispensing organization pursuant to Section 381.986, Florida Statutes, and Florida Department of Health Rules.

SECTION 5: Imposition of Temporary Moratorium. The City of Dunnellon hereby imposes a temporary moratorium on the acceptance of applications for, the processing of, and the issuance of development permits, development orders or any other official action of the City permitting or having the effect of permitting Medical Marijuana Dispensing Facilities, except as provided in this ordinance, for a period of 180 days following the effective date of this ordinance. Further, the review of any applications for Medical Marijuana Dispensing Facilities pending upon the effective date of this ordinance shall be abated.

SECTION 6: Existing Authorized Medical Marijuana Dispensing Facilities. This temporary moratorium shall not affect a Medical Marijuana Dispensing Facility of a Dispensing Organization which has received dispensing authorization from the Florida Department of Health in accordance with Section 381.986, Florida Statutes and Chapter 64-4.001, F.A.C. for which the City zoning official has issued a zoning verification letter which confirms the permissibility of the zoning status of the proposed location for use as a Medical Marijuana Dispensing Facility, and for which development permits have been obtained in reliance on the zoning verification letter prior to the effective date of this Ordinance. During the moratorium period, a Medical Marijuana Dispensing Facility for which a zoning verification letter and development permits have been issued shall not be permitted to expand its square footage.

SECTION 7: Submittal of Applications. Beginning upon the effective date of this ordinance, an applicant for any development permit, development order or any other official City action which would facilitate the establishment of a Medical Marijuana Dispensing Facility shall be required to disclose its intention to establish a Medical Marijuana Dispensing Facility in connection with its application for a permit. In the event that it is determined by the City that an applicant for a permit has failed to disclose its intent to establish a Medical Marijuana Dispensing Facility, the City shall be authorized to enforce this ordinance by the methods set forth in Section 9.

SECTION 8: APPLICABILITY. This ordinance shall be applicable within the City limits of the City of Dunnellon.

SECTION 9: PENALTIES. This moratorium may be enforced by the following methods of enforcement:

- (A) Revocation or temporary suspension of necessary development permits, development orders and/or certificates of occupancy and/or licenses; or
- (B) By an action for injunctive relief, civil penalties or both, through a court of competent jurisdiction; or
- (C) By any other process permitted by law or equity.

SECTION 10: SEVERABILITY. If any section, subsection, sentence, clause, phrase, or provision of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not be construed to render the remaining provisions of this ordinance invalid or unconstitutional.

SECTION 11: CONFLICT WITH STATE LAW. Nothing in this ordinance is intended to conflict with the provisions of the Florida Constitution or any Florida Statute. In the event of a direct and express conflict between this ordinance and either the Florida Constitution or the Florida Statutes, then the provisions of the Florida Constitution or Florida Statutes, as applicable, control.

SECTION 12: FILING OF ORDINANCE AND EFFECTIVE DATE. This ordinance takes effect immediately upon adoption.

Upon motion duly made and carried, the foregoing Ordinance was approved upon the first reading and public hearing on the 12th day of December, 2016.

Upon motion duly made and carried, the foregoing Ordinance was approved and passed upon the second and final reading and public hearing on the 9th day of January, 2017.

Ordinance Posted on the City's website on November 11, 2016. Public hearing advertised on the City's website on November 18, 2016 and advertised in the Riverland News on December 1, 2016.

Second public hearing advertised on the City's website on December 16, 2016 and advertised in the Riverland News on December 29, 2016.

ATTEST:

CITY OF DUNNELLON

Dawn M. Bowne, M.M.C.
City Clerk

Walter Green, Mayor

Approved as to Form and Legal Sufficiency:

Andrew Hand, City Attorney

I HEREBY CERTIFY that copies of the foregoing Ordinance were posted at City Hall, the Chamber of Commerce, and the Dunnellon Library, in the City of Dunnellon, Florida, and on the City's Official Website this 18th day of November 2016.

Dawn M. Bowne M.M.C.
City Clerk

RESOLUTION #RES2016-40

A RESOLUTION OF CITY OF DUNNELLON, FLORIDA AMENDING THE FISCAL YEAR 2016-17 BUDGET BY TRANSFERRING THE BALANCE OF THE GENERAL FUND-PUBLIC SAFETY BUILDING FUND RESERVE TO THE GENERAL FUND-CAPITAL REPLACEMENT EQUITY RESERVE; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Dunnellon, Florida (the “City”) determines it to be in the best interests of the City to merge the General Fund-Public Safety Building Fund Reserve with the General Fund-Capital Replacement Equity Reserve and, accordingly, to transfer all funds from the General Fund-Public Safety Building Fund Reserve to the General Fund-Capital Replacement Equity Reserve.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DUNNELLON, FLORIDA AS FOLLOWS:

SECTION 1. The “WHEREAS” clause above is hereby incorporated herein as the legislative finding of the City Council.

SECTION 2. The City of Dunnellon, Florida hereby directs that the budget for Fiscal year 2016-17 be amended by transferring the balance of the General Fund-Public Safety Building Fund Reserve, in the amount of \$156,747.96, to the General Fund-Capital Replacement Equity Reserve.

SECTION 3. If any section, sentence, clause or phrase of this Resolution is held to be invalid or unconstitutional by any court of competent jurisdiction, that holding in no way affects the remaining portions of this Resolution.

SECTION 4. All resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5. This Resolution shall take effect immediately upon its approval.

Upon motion duly made and carried, the foregoing Resolution was adopted by City Council of the City of Dunnellon on the 12th day of December, 2016.

ATTEST:

CITY OF DUNNELLON, FLORIDA

DAWN M. BOWNE, M.M.C.
CITY CLERK, INTERIM CITY MANAGER

WALTER GREEN, MAYOR

Approved as to form and legality:

Andrew J. Hand, City Attorney

From: Andrew Hand
To: [Jan Smith](#); [Rick Hancock](#); [Walter Green](#); [Larry Winkler](#); [Valerie Hanchar](#); [Chuck Dillon](#)
Cc: [Mike McQuaig](#); [Troy Slattery](#); [Dawn Bowne](#)
Subject: RE: 1% Discretionary Sales Surtax Capital Purchases
Date: Friday, December 09, 2016 9:28:43 AM
Attachments: [image001.png](#)

Jan,

Following our conversation yesterday afternoon, my review of AG opinions on the matter, and my email to Chief Slattery this morning, I am of the opinion that the answer to all three questions is yes – so long as all the statutory criteria regarding purchases are met. In my review of analogous AG opinions – the time limitation for purchases is limited to those made after referendum approval rather than the actual levy date of the surtax (January 1, 2017). Further, it is my opinion that the proceeds may be used to refund reserves for purchases that meet the statutory criteria where use of the surtax funds was intended prior to the purchase being made.

As we discussed this morning, every effort should be made to document the City's intent that the surtax proceeds are intended to be used for the vehicle purchase through refunding of reserves. This should be documented prior to the actual purchase of the vehicles so that it is clear that such purchase was always intended to be ultimately funded by surtax funds.

Best Regards,



DISCLAIMER:

The information transmitted is intended only for the person or entity to which it is addressed and contains confidential and/or privileged materials protected under the Attorney-Client Privilege. Any review, retransmission, dissemination or other use of, or taking of any action in reliance upon, this information by persons or entities other than the intended recipient is prohibited. If you received this in error, please contact the sender and delete the material from any computer.

From: Jan Smith [mailto:jsmith@dunnellon.org]
Sent: Thursday, December 8, 2016 4:31 PM
To: Rick Hancock <rhancock@dunnellon.org>; Walter Green <wgreen@dunnellon.org>; Larry Winkler <lwinkler@dunnellon.org>; Valerie Hanchar <vhanchar@dunnellon.org>; Chuck Dillon <cdillon@dunnellon.org>
Cc: Andrew Hand <ahand@shepardfirm.com>; Mike McQuaig <mmcquaig@dunnellonpd.org>; Troy Slattery <TSlattery@dunnellon.org>; Dawn Bowne <dbowne@dunnellon.org>
Subject: 1% Discretionary Sales Surtax Capital Purchases

Council,

I wanted to give you notice of my concerns with the purchases you may be approving on Monday. I spoke with Michael Tomich, Marion County Budget Director today about my concerns below. He did not believe that we would be able to spend 1% sales tax funds prior to the effective date of January 1st or use them to repay reserves. We can pay for indebtedness with the sales tax. However, borrowing from a General Fund Reserve is not classified as debt service. I have asked Andrew for a legal opinion on the following:

Can we enter into an agreement for purchase (radios) prior to the effective date of the Sales Tax? The effective date is January 1, 2017. This agreement will constitute debt service which we can use the sales tax to repay.

Can we pay for a purchase out of reserves prior to the sales tax effective date and repay the reserve as funds are received?

Can we pay for a purchase out of reserves after the effective date and repay the reserve as funds are received?

Thank you,

Jan Smith
Finance Officer
City of Dunnellon
20750 River Drive
Dunnellon, FL 34431
Phone: 352-465-8500
Fax: 352-465-8505
Email: jsmith@dunnellon.org

Please Note: Florida has a very broad public records law. Written communication to or from City officials regarding City business is public record and open to inspection including names, addresses, and email addresses. Therefore, your email communication may be subject to public disclosure.



Toll Free 800-252-6529 Direct 863-402-4234

INVOICE # FGGD32744

DATE 09-Dec-16

SOLD TO: DUNELLON POLICE DEPARTMENT		
STREET ADDRESS		General Information NJPA BID NUMBER 2016-102811 SPECIFICATION NUMBER (if applicable) ----- www.nationalautofleetgroup.com
CITY	STATE	
PHONE NUMBER (352) 465-8510	FAX NUMBER (352) 465-8508	
FLA. SALES TAX EXEMPTION #		
CUSTOMER PURCHASE ORDER NUMBER		
CUST ID:		

YEAR	MAKE	MODEL	CAR	KEY CODE	ORDER #	SALESPERSON
2016	FORD	K8A		1182x	G556	WILSON, C.

VIN	COLOR	DESCRIPTION	SALE
1FM5K8AR6 GGD32744	WHITE		

OPTIONAL EQUIPMENT & ACCESSORIES	BASE PRICE	
EXTERIOR COLOR OXFORD WHITE WITH CHARCOAL BLACK CLOTH FRONT & VINYL REAR	YZ 9W	\$0.00
3.7L V6 WITH 6-SPD AUTO TRANS	99R 44C	\$0.00
SYNC BASIC VOICE ACTIVATED COMMUNICATIONS SYSTEM	53M	\$0.00
RED/WHITE DOME LAMP IN CARGO AREA	17T	\$0.00
REAR POWER WINDOW DELETE (OPERABLE FROM FRONT DRIVER SIDE SWITCHES)	18W	\$0.00
REAR VIEW CAMERA (STD ON MY16+)	21B	\$0.00
COURTESY LIGHT DISABLED DARK CAR FEATURE	43D	\$0.00
REMOTE KEYLESS ENTRY KEY FOB W/O KEY PAD	595	\$0.00
REAR DOOR HANDLES AND LOCKS INOPERABLE	68G	\$0.00
REVERSE SENSING SYSTEM	76R	\$0.00
FRONT HEADLAMP HOUSING PRE-DRILLED	86P	\$0.00
FACTORY OPTIONS		\$0.00
DEALER INSTALLED LEFT HAND SPOT LAMP	L-SPOT	\$480.00
DELIVERY FROM SEBRING TO ENFORCEMENT ONE	DELIVERY	\$0.00
PARTS AND ACCESSORIES PROVIDED AND INSTALLED BY ENFORCEMENT ONE	ENFORCEMENT ONE	\$11,196.50
ONE TIME PRICE CONCESSION	OTPC	(\$126.50)
CONTRACT OPTIONS		\$11,550.00
TRADE IN		
YES WE TAKE TRADE INS ~~~ ASK ABOUT MUNICIPAL FINANCING ~~~		

REMIT PAYMENT TO:		
P.O. BOX 9200 SEBRING, FL 33871-9200	FEID #	
	Tire & Battery Fee	\$6.50
	SALES TAX	EXEMPT

TOTAL	\$38,400.00
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Toll Free 800-252-6529 Direct 863-402-4234

INVOICE # FGGD32745

DATE 09-Dec-16

SOLD TO: DUNELLON POLICE DEPARTMENT			
STREET ADDRESS		General Information NJPA BID NUMBER 2016-102811 SPECIFICATION NUMBER (if applicable) ----- www.nationalautofleetgroup.com	
CITY	STATE		ZIP CODE
PHONE NUMBER (352) 465-8510	FAX NUMBER (352) 465-8508		
FLA. SALES TAX EXEMPTION #			
CUSTOMER PURCHASE ORDER NUMBER			
CUST ID:			

YEAR	MAKE	MODEL	CAR	KEY CODE	ORDER #	SALESPERSON
2016	FORD	K8A		1222x	G557	WILSON, C.

VIN	COLOR	DESCRIPTION	SALE
1FM5K8AR8 GGD32745	WHITE		

OPTIONAL EQUIPMENT & ACCESSORIES	BASE PRICE	
EXTERIOR COLOR OXFORD WHITE WITH CHARCOAL BLACK CLOTH FRONT & VINYL REAR	YZ 9W	\$0.00
3.7L V6 WITH 6-SPD AUTO TRANS	99R 44C	\$0.00
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TRADE IN		
YES WE TAKE TRADE INS ~~~ ASK ABOUT MUNICIPAL FINANCING ~~~		

REMIT PAYMENT TO:		
P.O. BOX 9200 SEBRING, FL 33871-9200	FEID #	
	Tire & Battery Fee	\$6.50
	SALES TAX	EXEMPT
TOTAL		\$38,400.00

Enforcement One, Inc.
381 Roberts Road
Oldsmar, FL 34677

Invoice

Date	Invoice #
12/9/2016	1785

Bill To
Dunnellon Police Department 12014 S Williams St Dunnellon, FL 34432

Ship To
Dunnellon Police Department 12014 S Williams St Dunnellon, FL 34432

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project
	Net 30	BA	12/9/2016	UPS	Origin	

Quantity	Item Code	Description	Price Each	Amount
1	Vehilce	2016 Ford Police Interceptor SUV Vin # 1FM5K8AT0GGA62809 Above vehicle with police equipment Exempt	35,400.00 0.00%	35,400.00 0.00

			Total	\$35,400.00
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Phone #	Fax #	E-mail	Web Site	Balance Due \$35,400.00
727-816-9833	727-945-8132	enforcementoneinc@gmail.com	www.enforcementone....	

RESOLUTION #RES2016-41

A RESOLUTION OF THE CITY OF DUNNELLON, FLORIDA AMENDING THE FISCAL YEAR 2016-17 BUDGET BY RE-ALLOCATING FUNDS WITHIN THE GENERAL FUND-CAPITAL REPLACEMENT EQUITY RESERVE FOR THE PURPOSE OF PURCHASING THREE POLICE VEHICLES; REQUIRING THAT THE GENERAL FUND-CAPITAL REPLACEMENT EQUITY RESERVE SHALL BE REIMBURSED FOR SAID PURCHASES BY ANTICIPATED REVENUES RECEIVED FROM THE ONE PERCENT LOCAL GOVERNMENT INFRASTRUCTURE SURTAX; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

WHEREAS, there is currently \$75,000.00 set aside in the General Fund-Capital Replacement Equity Reserve for the purchase of police vehicles; and

WHEREAS, the City is in need of purchasing three new police vehicles, which will cost a total of \$112,500; and

WHEREAS, the City Council has determined it to be in the best interests of the City to amend the City's FY 2016-17 budget to set aside funds for the full purchase price of the new vehicles and, accordingly, to re-allocate funds within the General Fund-Capital Replacement Equity Reserve for the purchases; and

WHEREAS, it is the intent of City Council to ensure that anticipated revenues received from the one percent local government infrastructure surtax be used to reimburse the General Fund-Capital Replacement Equity Reserve in the amount of \$112,500 to cover the full cost of the purchase of the three new police vehicles.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DUNNELLON, FLORIDA AS FOLLOWS:

SECTION 1. The "WHEREAS" clauses above are hereby incorporated herein as legislative findings.

SECTION 2. Budget Amendment.

A. The City Council of the City of Dunnellon, Florida hereby amends the Fiscal Year 2016-17 budget by changing the allocation within the General Fund-Capital Replacement Equity Reserve from \$75,000 to \$112,500 to cover the purchase of three new police vehicles.

B. \$112,500 of the revenues which the City receives from the one percent local government infrastructure surtax shall be used to reimburse the General Fund-Capital Replacement Equity Reserve to compensate the full cost of the purchase of the three new police vehicles.

SECTION 3. If any section, sentence, clause or phrase of this Resolution is held to be invalid or unconstitutional by any court of competent jurisdiction, that holding in no way affects the remaining portions of this Resolution.

SECTION 4. All resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5. This Resolution shall take effect immediately upon its approval.

Upon motion duly made and carried, the foregoing Resolution was adopted by City Council of the City of Dunnellon on the 12th day of December, 2016.

ATTEST:

CITY OF DUNNELON, FLORIDA

DAWN M. BOWNE, M.M.C.
CITY CLERK, INTERIM CITY MANAGER

WALTER GREEN, MAYOR

Approved as to form and legality:

Andrew J. Hand, City Attorney