



Meeting Date: October 5, 2016

From (Dept): Police

Signature: [Signature]
Department Director

Approved for: [Signature]
City Manager

Official Use Only

Reviewed by
City Attorney: _____

Council Action: _____

Date: _____

SUBJECT: Grant Application-USDA Public Safety Equipment

Request For Approval: Submit USDA Grant Application AGR#2016-46

SUMMARY EXPLANATION & BACKGROUND: The City has the opportunity to apply for a grant with USDA for 2 police vehicles and a computer server and switch. The request is for \$69,040 with a 25% match of \$23,014. The funds for the match will come from the Police Forfeiture Reserve which complies with F.S. 932, Section 932.7055.

It is recognized that the survey results of whether or not to maintain a City run Police Department will not be available until November. However, a limited number of funds will be made available and we are requesting to submit the application in order to obtain funds in the event our residents choose to keep the Police Department. The City would have the option of turning down the award if law enforcement is turned over to the County.

In addition to the request for grant funding and for Council's future consideration, a vehicle financing proposal is attached. This proposal will save the City additional money spent on the repair and maintenance of older, high mileage patrol vehicles in need of replacement. This financing proposal uses proceeds from the 1% Discretionary Sales Surtax.

FISCAL INFORMATION: 75% grant funded \$69,040. Budget amendment in FY2016-2017 to use \$23,014 from Police Forfeiture Reserve

PROCUREMENT METHOD:
PURCHASE REQUISITION NUMBER:

RECOMMENDED ACTION: Authorize staff to submit USDA grant application #AGR2016-46

Initiated by: MM/js

**APPLICATION FOR
FEDERAL ASSISTANCE**

Version 7/03

1. TYPE OF SUBMISSION: Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		<input type="checkbox"/> Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	2. DATE SUBMITTED October 11, 2016	Applicant Identifier	
			3. DATE RECEIVED BY STATE	State Application Identifier	
			4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier	
5. APPLICANT INFORMATION					
Legal Name: City of Dunnellon			Organizational Unit: Department: Police Department		
Organizational DUNS: 09-9350589			Division:		
Address: Street: 20750 River Drive			Name and telephone number of person to be contacted on matters involving this application (give area code)		
City: Dunnellon			Prefix: Ms		First Name: Jan
County: Marion			Middle Name		
State: FL			Last Name Smith		
Zip Code 34431			Suffix:		
Country: USA			Email: jsmith@dunnellon.org		
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 59-6000311			Phone Number (give area code) 352-465-8500		Fax Number (give area code) 352-465-8505
8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify) <input type="checkbox"/> <input type="checkbox"/>			7. TYPE OF APPLICANT: (See back of form for Application Types) C. Municipal Other (specify)		
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: TITLE (Name of Program): Community Facilities Loans 10-766			9. NAME OF FEDERAL AGENCY: USDA		
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): City of Dunnellon			11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Police Vehicles (2) Police Department Server and Switch		
13. PROPOSED PROJECT Start Date: October 1, 2016			14. CONGRESSIONAL DISTRICTS OF: a. Applicant District 2		
Ending Date: September 30, 2017			b. Project District 2		
15. ESTIMATED FUNDING:			16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?		
a. Federal	\$	69,040 ⁰⁰	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON		
b. Applicant	\$	23,014 ⁰⁰	DATE:		
c. State	\$	⁰⁰	b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372		
d. Local	\$	⁰⁰	<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW		
e. Other	\$	⁰⁰	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?		
f. Program Income	\$	⁰⁰	<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No		
g. TOTAL	\$	92,054 ⁰⁰			
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.					
a. Authorized Representative					
Prefix Mr		First Name Nathan		Middle Name	
Last Name Whitt				Suffix	
b. Title Mayor				c. Telephone Number (give area code) 352-465-8500	
d. Signature of Authorized Representative				e. Date Signed	

Form RD 442-3
(Rev. 3-97)

Name City of Dunnellon

BALANCE SHEET

Address 20750 River Drive
Dunnellon, FL 34431

	08-31-2016			09-30-2015		
	Month	Day	Year	Month	Day	Year
ASSETS						
<u>CURRENT ASSETS</u>						
1. Cash on hand in Banks	\$2,518,128.00			\$2,369,370.00		
2. Time deposits and short-term investments						
3. Accounts receivable	\$31,595.00			\$64,542.00		
4. Less: Allowance for doubtful accounts	(\$1,090.00)			()		
5. Inventories						
6. Prepayments	\$100.00			\$100.00		
7. Due From Other Governments				\$74,915.00		
8. _____						
9. Total Current Assets (Add 1 through 8)	\$2,548,733.00			\$2,508,927.00		
<u>FIXED ASSETS</u>						
10. Land						
11. Buildings						
12. Furniture and equipment						
13. _____						
14. Less: Accumulated depreciation	()			()		
15. Net Total Fixed Assets (Add 10 through 14)	\$0.00			\$0.00		
<u>OTHER ASSETS</u>						
16. _____						
17. _____						
18. Total Assets (Add 9, 15, 16 and 17)	\$2,548,733.00			\$2,508,927.00		
LIABILITIES AND EQUITIES						
<u>CURRENT LIABILITIES</u>						
19. Accounts payable	\$2,294.00			\$50,527.00		
20. Notes payable						
21. Current portion of USDA note						
22. Customer deposits						
23. Taxes payable						
24. Interest payable						
25. Accrued Liabilities	\$0.00			\$61,124.00		
26. Unearned Revenue	\$612.00			\$23,353.00		
27. Total Current Liabilities (Add 19 through 26)	\$2,906.00			\$135,004.00		
<u>LONG-TERM LIABILITIES</u>						
28. Notes payable USDA						
29. _____						
30. _____						
31. Total Long-Term Liabilities (Add 28 through 30)	\$0.00			\$0.00		
32. Total Liabilities (Add 27 and 31)	\$2,906.00			\$135,004.00		
<u>EQUITY</u>						
33. Retained earnings	\$2,545,827.00			\$2,373,923.00		
34. Memberships						
35. Total Equity (Add lines 33 and 34)	\$2,545,827.00			\$2,373,923.00		
36. Total Liabilities and Equity (Add lines 32 and 35)	\$2,548,733.00			\$2,508,927.00		

CERTIFIED CORRECT

Date

Appropriate Official (Signature)

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0570-0015. The time required to complete this information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

City of Dunnellon
USDA Grant for Public Safety Equipment
Grant Narrative

The City of Dunnellon requests to purchase two (2) patrol vehicles with grant funds from USDA. Funds will be used to replace older, high mileage, patrol vehicles (greater than 100,000 miles). These vehicles require body painting, are consistently in need of repair and have outdated equipment.

We would also like to use USDA grant funds for the purchase of the Police Department server and switch. The current computers do not offer the capacity required to store and back up our data. The switch is required due to a network bottleneck preventing the ability to backup data in a timely manner.

The required 25% grant match, in the amount of \$23,014, is available from the Police Department Forfeiture Reserve. The reserve has a balance of \$28,965.38 as of August 31, 2016. These purchases comply with F.S. Chapter 932, Section 932.7055.

Police Vehicles: Two (2) - \$77,054

2016 Ford Interceptor Utility AWD SUV	
Cost of Vehicle:	\$27,430
Cost of Equipment (See Attached List):	<u>11,097</u>
Total Cost of Each Vehicle	\$38,527

Grant funds will be used to acquire 2 marked patrol vehicles for a total cost of \$77,054. The pricing of the vehicles is per State of Florida contract and complies with the City's purchasing policy.

Police Department Computer Server and Switch - \$15,000

Server:

Dell PowerEdge R710
24 GB RAM
Xeon processors
8 TB RAID 5 Drives
Windows Server 2012 O/s

Switch:

Dell Catalyst C3650
48 port PoE
Layer 3 Managed
Cisco IOS

Summary:

Vehicles:	\$77,054
Server and Switch	<u>15,000</u>
Total Equipment cost:	\$92,054
Less 25% match:	<u>23,014</u>
Total Grant Funds Requested:	\$69,040

Quote City of Dunnellon Police Department

<u>Yr/Make/Model</u>	2016 Ford SUV	60 Month Ayears	
2016 Ford Interceptor SUV		(5) Years	
		(3.14%)	
Vehicle-----\$27,430.00	Annual	\$8,448.02	
Equipment--\$11,096.54	Per Vehicle		
\$ 0.00			
Total-----\$38,526.54			

*Tag and title fees are not included in the lease.

*Dollar (\$1.00) Buy out at term

*This is a (5 year) Lease to own program

ALAN JAY
---FLEET SALES

Direct: (727) 744-2882
Fax: (863) 402-4221

David Taylor

Fleet Lease Manager
david.taylor@alanjay.com

5330 US HWY 27 South
P.O. Box 9200
Sebring, FL 33871



ALANJAY.COM

Quote City of Dunnellon Police Department

<u>Yr/Make/Model</u>	2016 Ford SUV	60 Month Aears	
2016 Ford Interceptor SUV		(5) Years	
		(3.14%)	
Vehicle-----\$27,430.00	Annual	\$8,448.02	
Equipment--\$11,096.54	Per Vehicle		
\$ 0.00			
Total-----\$38,526.54			

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ALAN JAY
---FLEET SALES

David Taylor

Fleet Lease Manager
 david.taylor@alanjay.com

Direct: (727) 744-2882
 Fax: (863) 402-4221

5330 US HWY 27 South
 P.O. Box 9200
 Sebring, FL 33871



QUOTE

Enforcement One Inc.

381Roberts Rd
Oldsmar, FL 34677
Phone 727-816-9833 Fax 727-945-8132
www.enforcementone.com

INVOICE # BOB49
DATE: AUGUST 18, 2016

TO
Dunnellon Police Department

SALESPERSON	JOB	PAYMENT TERMS	DUE DATE
Bob	Dunnellon PPV		

QTY	DESCRIPTION	UNIT PRICE	LINE TOTAL
1	IX34UFX Whelen Inner Edge XLP Led lights for inside front Windshield	\$658.95	\$658.95
1	AVN2LRRB Whelen Avenger Led Red/Blue with White Take down (inside windshield lower center)	\$246.10	\$246.10
1	OE34UR6 Whelen Rear Outer Edge Led Light (6 Led light heads, 3 on each side)	\$647.45	\$647.45
3	OEMCRNB Whelen LED Lighthouse for Outer Edge Blue	Included	Included
3	OEMCRNB Whelen LED Lighthouse for Outer Edge Red	Included	Included
4	VTX609J Whelen Vertex Led Lighthoods (corner lighting, 1 each headlight, 1 each taillight)	\$57.00	\$228.00
2	MCRNTJ Whelen Micron Stud Mount Lighthouse For Grille Split color Red/Blue	\$102.83	\$205.66
2	MCRNSJ Whelen Micron Lighthouse For Rear License Plate Frame Split Color Red/Blue	\$64.77	\$129.54
1	MCRNB2 Whelen License Plate Frame Mount For 2 Lighthoods	\$20.63	\$20.63
2	DP2RB Whelen Dominator Plus Lighthouse Split Color Red/Blue For Rear Quarter Windows	\$211.60	\$423.20
2	DBKT4 Whelen Dominator Universal Bracket	\$15.24	\$15.24
2	MCRNSJ Whelen Micron Lighthouse For Rear License Plate Frame Split Color Red/Blue	\$64.77	\$129.54
2	MCRNB1 Whelen Micron Universal Mounting Bracket For Rear Door Side Lights, Red/Blue	\$7.94	\$15.88
1	295SLSA6 Whelen Siren Controller Combo Unit	\$309.35	\$309.35
1	SA315P Whelen 100 Watt Speaker	\$143.11	\$143.11

1	SAK51 Whelen Speaker Bracket	Included	Included
1	425-6478 Jotto Desk Ford PI Utility Console	\$231.84	\$231.84
1	425-6056 Jotto Console Face Plate	\$17.75	\$17.75
1	C-FP** Filler Plates As Needed	Included	Included
1	425-3704 Jotto Desk Console Dual Cup Holder	\$28.70	\$28.70
1	425-6411 Jotto Desk Console Arm Rest	\$64.03	\$64.03
1	425-5598/4143 Jotto Desk Computer Mount with Standard a-Mod Desktop Mount	\$341.55	\$341.55
1	475-1111 Jotto Single Cell Prisoner Transport	\$1236.25	\$1236.25
1	475-1109 Jotto Cargo Barrier	\$322.00	\$322.00
1	ICP-KIT ICop Pro In Car Video System	\$3495.00	\$3495.00
1	475-0051 Jotto Gun Rack, Double for AR and Shot Gun With Handcuff Key Override	\$222.18	\$222.18
1	Radio Antenna	\$40.00	\$40.00
1	Freight on Jotto items	\$174.10	\$174.10
1	Shop Supplies (includes wire, wire loom, connectors, plugs, heat shrink and fuses)	\$50.49	\$50.49
1	Install on Above Items	\$1700.00	\$1700.00
		SUBTOTAL	\$11096.54
		SALES TAX	\$0
		TOTAL	\$11096.54

Quotation prepared by: _____

This is a quotation on the goods named, subject to the conditions noted below: [Describe any conditions pertaining to these prices and any additional terms of the agreement. You may want to include contingencies that will affect the quotation.]

To accept this quotation, sign here and return: _____

THANK YOU FOR YOUR BUSINESS!

CASH/EQUITY BALANCES

		BEGINNING BALANCE 10/1/2015	BALANCE 7/31/2016	BALANCE 8/31/2016	NET CHANGE FROM PRIOR PERIOD	NET CHANGE FROM START OF YEAR
GF EQUITIES						
02000-15135	GAS TAX EQUITY ACCT-5TH CENT	888,647.81	956,505.00	963,850.91	7,345.91	75,203.10
02000-15138	TREE FUND EQUITY	1,047.62	1,047.62	1,047.62	0.00	0.00
02000-15160	GAS TAX EQUITY ACCT-6TH CENT	659,070.02	592,924.13	588,081.35	(4,842.78)	(70,988.67)
02000-15162	CEMETERY EQUITY ACCT	53,403.45	53,403.45	53,403.45	0.00	0.00
02000-15171	PD TRUST EQUITY	10,124.77	9,087.67	9,102.44	14.77	(1,022.33)
02000-15171-FCSSP	PD TRUST EQUITY	1,988.36	1,988.36	1,988.36	0.00	0.00
02000-15172	PD FORFEITURE EQUITY	28,619.02	28,962.93	28,965.38	2.45	346.36
02000-15173	GF UNRESTRICTED	347,541.13	593,181.14	514,640.15	(78,540.99)	167,099.02
02000-15177	POLICE AUTOMATION EQU.	20,092.03	20,092.03	20,092.03	0.00	0.00
02000-15178	PUBLIC SAFETY BLDG FUND	156,747.96	156,747.96	156,747.96	0.00	0.00
02000-15185	DESIGNATED CAP REP EQY	0.00	2,461.25	6,705.55	4,244.30	6,705.55
02000-15186	GAS TAX CAP REPLACE EQY	69,355.54	69,355.54	69,355.54	0.00	0.00
02000-15187	POLICE EDUCATION EQUITY	4,760.59	4,760.59	4,760.59	0.00	0.00
02000-15188	INFRASTRUCTURE EQUITY	56,246.88	56,246.88	56,246.88	0.00	0.00
	(Capital Items Only)(one percent gas surtax)				0.00	0.00
02000-15191	EMERGENCY RESERVE EQUITY	11,211.19	13,691.77	13,972.59	280.82	2,761.40
02000-15199	GF DEBT SVC RESERVE (FUND 140)	0.00	14,583.33	29,166.66	14,583.33	29,166.66
GF EQUITIES		2,308,856.37	2,575,039.65	2,518,127.46	(56,912.19)	209,271.09

Jan Smith

Jan Smith, Finance Officer

9/21/16

Date

Jan Smith

From: Mike McQuaig <mmcquaig@dunnellonpd.org>
Sent: Thursday, September 29, 2016 12:35 PM
To: Jan Smith
Subject: FW: Grant information

From: Manning, Rebecca - RD, Ocala, FL [mailto:rebecca.manning@fl.usda.gov]
Sent: Thursday, September 29, 2016 6:27 AM
To: Mike McQuaig
Subject: RE: Grant information

Good Morning Chief McQuaig,

We are having trouble with our phone system. Have you left a voicemail?? If so, I have not received the voicemails. I know I have spoken with Jan a few times for the pre-application.

The City is currently eligible for up to 75% grant or an amount not to exceed \$100,000.00 whichever is less. Please keep in mind that this does not mean that the City will get the 75% in grant funds, it all depends on our budget for the year. Our fiscal year begins October 1st so at this time we are not sure what the budgeted funds for this program will be.

Once the City receives notice that the grant funds have been obligated, we will then request that the City provide us with the type of vehicles they are wanting to purchase along with the quotes. Once those documents are reviewed then we will authorize the City to order the vehicles. When the vehicles arrive, we will then close the grant and immediately reimburse the City the grant funds.

I am not sure what you mean by are there any strings attached??

I hope this helps.

Thank you and have a great day.

Rebecca S. Manning

Area Specialist
Rural Development
United States Department of Agriculture
2441 NE 3rd Street, Suite 204-1 | Ocala, FL 34470
Phone: (352) 732-9796 ext 123 | Fax: (855) 474-6990
<http://www.rd.usda.gov/fl> | "Committed to the future of rural communities"

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USDA is an equal opportunity provider, employer and lender.

From: Mike McQuaig [mailto:mmcquaig@dunnellonpd.org]
Sent: Wednesday, September 28, 2016 3:38 PM
To: Manning, Rebecca - RD, Ocala, FL <rebecca.manning@fl.usda.gov>
Subject: Grant information

Hello Rebecca,

On Oct 5, 2016 I am going to ask the city council for permission to apply for the USDA Grant. I know they are going to ask a few questions about the process. Can you please send me some information such as

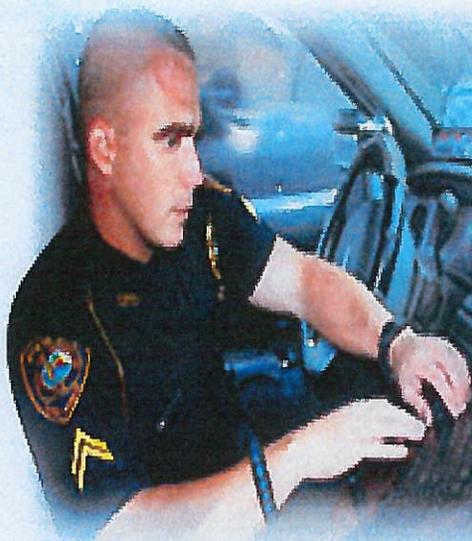
1. The matching fund.
2. How soon will the city be reimbursed if awarded
3. Any strings that may be attached
4. Anything else the council may need to know or ask.

I have tried to call you a few times but no one answers the phone.

Thanks

Mike McQuaig
Chief of Police
Dunnellon

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Police Department



- Car 118 2005
- Car 120 2007
- Car 121 2007
- Car 122 2007
- Car 123 2007
- Car 126 2011
- Car 125 2009
- Car 127 2008



Maintenance Cost last 3 years

- Car 118 \$4,280.64
- Car 120 \$1,988.00
- Car 121 \$3,374.00
- Car 122 \$2,425.00
- Car 126 \$3,132.00
- Car 125 \$3,886.83
- Car 127 \$3,905.21

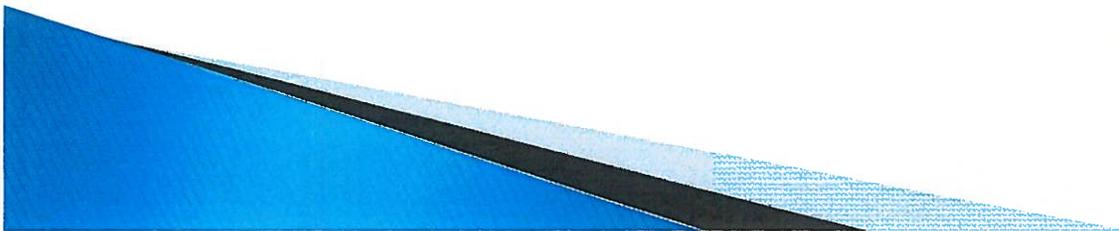
ALL VEHICLES - FY2013-14, 2014-15, 2015-16										
		V-118	V-120	V-121	V-122	V-123	V-126	V-125	V-127	TOTALS
FY 2013-14	LABOR	\$ 502.17	\$ 432.54	\$ 320.27	\$ 369.85	\$ 76.02	\$ 457.88	\$ 737.22	\$ 504.07	\$ 3,400.02
	PARTS	\$ 1,085.67	\$ 631.85	\$ 704.28	\$ 408.03	\$ -	\$ 187.92	\$ 623.66	\$ 1,148.87	\$ 4,790.28
	TOTAL	\$ 1,587.84	\$ 1,064.39	\$ 1,024.55	\$ 777.88	\$ 76.02	\$ 645.80	\$ 1,360.88	\$ 1,652.94	\$ 8,190.30
FY 2014-15	LABOR	\$ 365.14	\$ 306.92	\$ 332.88	\$ 141.97	\$ 157.23	\$ 561.55	\$ 270.70	\$ 399.13	\$ 2,535.52
	PARTS	\$ 322.86	\$ 134.91	\$ 367.10	\$ 284.55	\$ 222.12	\$ 1,022.12	\$ 616.86	\$ 501.28	\$ 3,471.80
	TOTAL	\$ 688.00	\$ 441.83	\$ 699.98	\$ 426.52	\$ 379.35	\$ 1,583.67	\$ 887.56	\$ 900.41	\$ 6,007.32
FY 2015-16	LABOR	\$ 622.61	\$ 13.53	\$ 470.62	\$ 165.35	\$ 99.14	\$ 257.16	\$ 238.64	\$ 218.03	\$ 2,085.08
	PARTS	\$ 860.26	\$ 328.82	\$ 571.85	\$ 904.99	\$ 125.24	\$ 369.40	\$ 1,148.26	\$ 1,102.34	\$ 5,411.16
	CONTRACTE D	\$ 521.93	\$ 139.50	\$ 607.16	\$ 150.72	\$ 285.54	\$ 276.45	\$ 251.49	\$ 31.49	\$ 2,264.28
	TOTAL	\$ 2,004.80	\$ 481.85	\$ 1,649.63	\$ 1,221.06	\$ 509.92	\$ 903.01	\$ 1,638.39	\$ 1,351.86	\$ 9,760.52
TOTAL LABOR		\$ 1,489.92	\$ 752.99	\$ 1,123.77	\$ 677.17	\$ 332.39	\$ 1,276.59	\$ 1,246.56	\$ 1,121.23	\$ 8,020.62
TOTAL PARTS		\$ 2,268.79	\$ 1,095.58	\$ 1,643.23	\$ 1,597.57	\$ 347.36	\$ 1,579.44	\$ 2,388.78	\$ 2,752.49	\$ 13,673.24
TOTAL CONTRACTE D		\$ 521.93	\$ 139.50	\$ 607.16	\$ 150.72	\$ 285.54	\$ 276.45	\$ 251.49	\$ 31.49	\$ 2,264.28
GRAND TOTAL		\$ 4,280.64	\$ 1,988.07	\$ 3,374.16	\$ 2,425.46	\$ 965.29	\$ 3,132.48	\$ 3,886.83	\$ 3,905.21	\$ 23,958.14

* Around May 2016 vehicle maintenance started to be outsourced upon the mechanic's resignation.

** The figures above are based on information received by DPD and mechanic.

USDA Grant

- Citizens of Dunnellon
- Grant details
- **NO City Tax Money**
- 75% – 25% Match

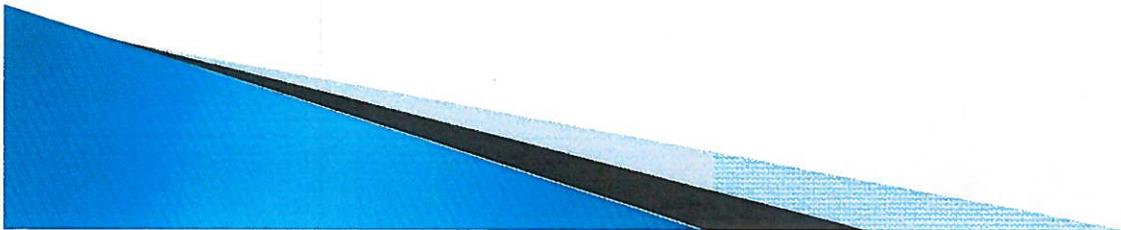


25% Match

- Forfeiture Fund
- Monies and item which have been seized in criminal cases by the police Department.



- 2 cars
- Computer/Processor
- Switch



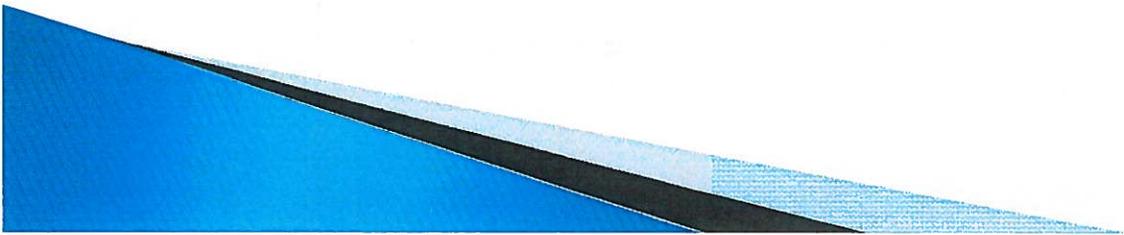
Within Capital Budget

Capital budget FY 16/17
To
Grant



**CITY OF DUNNELLON
5 YEAR CAPITAL PLAN**

ITEM	QUANTITY	PER ITEM	TOTAL	JUSTIFICATION	PURCHASE YEAR					OBJECT CODE
		COST	COST		2017	2018	2019	2020	2021	
01521-POLICE DEPT										
Used Vehicle for Chief	1	15,000	15,000	If officer 7 is hired. My vehicle will be a spare		15,000				60640
Police car	1	30,000	30,000	Officer 8		30,000				60640
Police Car	1	30,000	30,000	Officer 9			30,000			60640
Police Car	1	30,000	30,000	officer10				30,000		60640
Police car	1	30,000	30,000	Replace Older car 105,000 miles	30,000					60640
Police Car	2	30,000	60,000	Replace older car in fleet	30,000	30,000				60640
Police car	1	30,000	30,000	Replace older car in fleet			30,000			60640
Police car	1	30,000	30,000	Replace older car in fleet				30,000		60640
Police car	2	30,000	60,000	Replce older car in fleet					60,000	60640
Used vehicle	1	15,000	15,000	Crime watch	15,000					60640
Server & Gigabit Switch	1	11,500	11,500	Existing servers cannot be warranted. Switch needed due to network bottleneck and files cannot be backed up in a timely manner	15,000					60640
New Generator Connection	1	5,000	5,000	No generator to building for emergency power	5,000					60640
			-							
TOTAL POLICE DEPARTMENT			-		95,000	75,000	60,000	60,000	60,000	



Police Vehicles: Two (2) - \$77,054

2016 Ford Interceptor Utility AWD SUV	
Cost of Vehicle:	\$27,430
Cost of Equipment (See Attached List):	<u>11,097</u>
Total Cost of Each Vehicle	\$38,527

Grant funds will be used to acquire 2 marked patrol vehicles for a total cost of \$77,054. The pricing of the vehicles is per State of Florida contract and complies with the City's purchasing policy.

Police Department Computer Server and Switch - \$15,000

Server:

Dell PowerEdge R710
24 GB RAM
Xeon processors
8 TB RAID 5 Drives
Windows Server 2012 O/s

Switch:

Dell Catalyst C3650
48 port PoE
Layer 3 Managed
Cisco IOS

Summary:

Vehicles:	\$77,054
Server and Switch	<u>15,000</u>
Total Equipment cost:	\$92,054
Less 25% match:	<u>23,014</u>
Total Grant Funds Requested:	\$69,040



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ESTIMATE TOTALS

Category	Basis	Rate	Cost \$
Parts			1,123.00
Body Labor	64.0 hrs @	\$ 44.00 /hr	2,816.00
Paint Labor	40.6 hrs @	\$ 44.00 /hr	1,786.40
Paint Supplies	40.6 hrs @	\$ 28.00 /hr	1,136.80
Subtotal			6,862.20
Sales Tax	\$ 6,862.20 @	6.0000 %	411.73
Grand Total			7,273.93
Deductible			0.00
CUSTOMER PAY			0.00
INSURANCE PAY			7,273.93

Alec's Collision Center provides an unconditional lifetime warranty on all body and paint workmanship for as long as you own the vehicle. No vehicles will be released unless payment is made in full. The above estimate is based on our visual inspection and does not cover additional parts or labor which may be required after the work has been started. prices on parts and labor subject to change. Thank You From Alec's Collision Center.

Lease to Own

Defer Payment for one year

Lease term 3 Years

\$ 40, 721

2.82 % interest

All figures may change slightly depending on sign date



Collection Year	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Fiscal Year	2016-17	2017-18	2018-19	2019-20	2020-21	
Dunnellon	\$121,483	\$189,586	\$197,245	\$205,214	\$71,168	\$784,696

