

# City of Dunnellon Water / Wastewater Utility

- The City of Dunnellon owns and operates a municipal water/wastewater utility enterprise.
- The City's utility enterprise fund is a separate accounting and financial reporting mechanism for municipal or county services for which a fee is charged in exchange for goods or services, such as a public-owned water and wastewater utility. (Florida Rural Water Association)
- The City's Utility Service Area was established by City Code of Ordinance Section 70-321 as permitted by Florida Statute Chapter 180.
- Per the City Code, the intent of the City is to:

*“... ensure that the health, safety, and welfare of the occupants, visitors and residents of the City potable water system, and the environment in general, are protected by the establishment of an extraterritorial water and wastewater utility service area and requiring mandatory connection to the City water and wastewater systems when, if and as they become available.”*



# Water and Wastewater Utility Master Plan

Prepared and Presented By:  
M. Lewis Bryant, P.E.

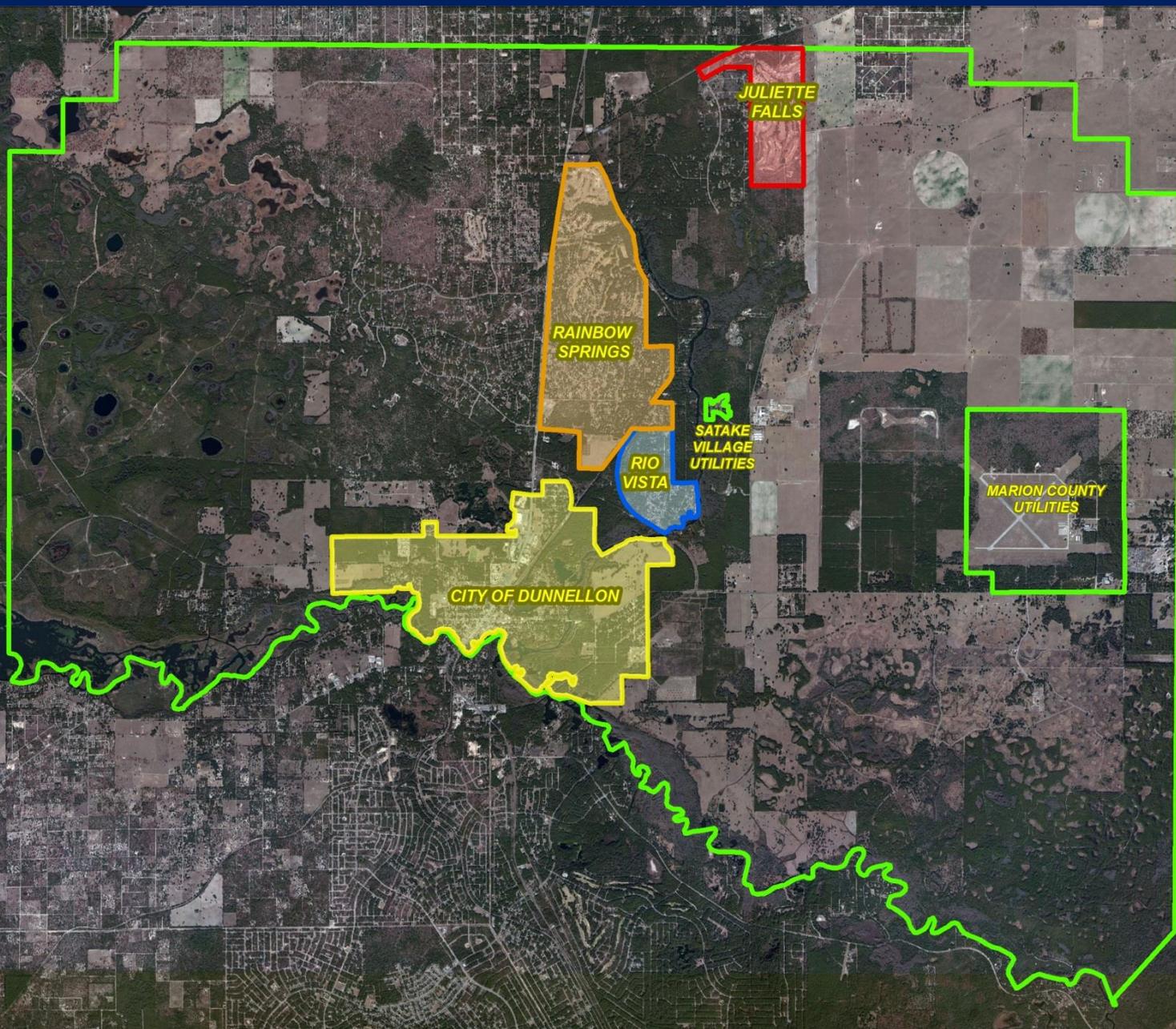
Kimley»Horn

# Background

- City has offered utilities since early 1900s.
- Previously provided service within city limits and Chatmire.
- City recently took ownership of:
  - Rio Vista
  - Rainbow Springs
  - Juliette Falls
- Increased customer base from approx. 1,100 to approx. 3,000.

# Existing City Infrastructure

- 5 Water Treatment Plants (Combined Capacity of 4.533 Million Gallons Per Day).
  - One in City of Dunnellon
  - One in Rainbow Springs
  - Two in Rio Vista
  - One in Juliette Falls
- 4 Wastewater Treatment Plants (Combined Capacity of 0.675 Million Gallons Per Day).
  - One in City of Dunnellon
  - One in Rainbow Springs
  - One in Rio Vista
  - One in Juliette Falls
- 4 water distribution systems consisting of approximately 406,000 feet (76.9 miles) of pipe in total.
- 4 wastewater collection/conveyance systems consisting of approximately 235,000 feet (44.5 miles) of gravity sewer mains and 66,000 feet (12.5 miles) of force mains.
- 955 manholes.
- 37 wastewater lift stations.



JULIETTE  
FALLS

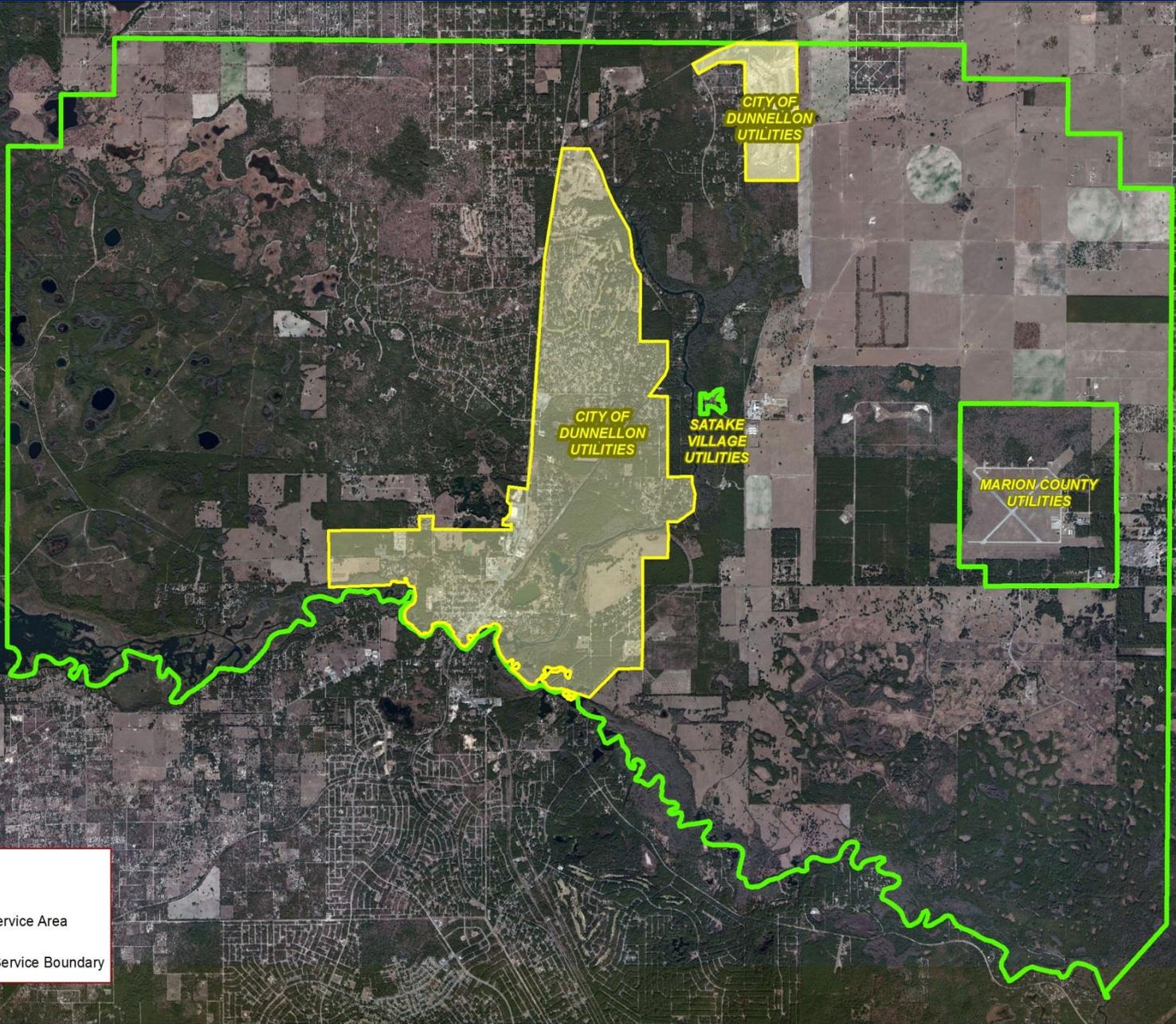
RAINBOW  
SPRINGS

RIO  
VISTA

CITY OF DUNNELLON

SATAKE  
VILLAGE  
UTILITIES

MARION COUNTY  
UTILITIES



**Legend**

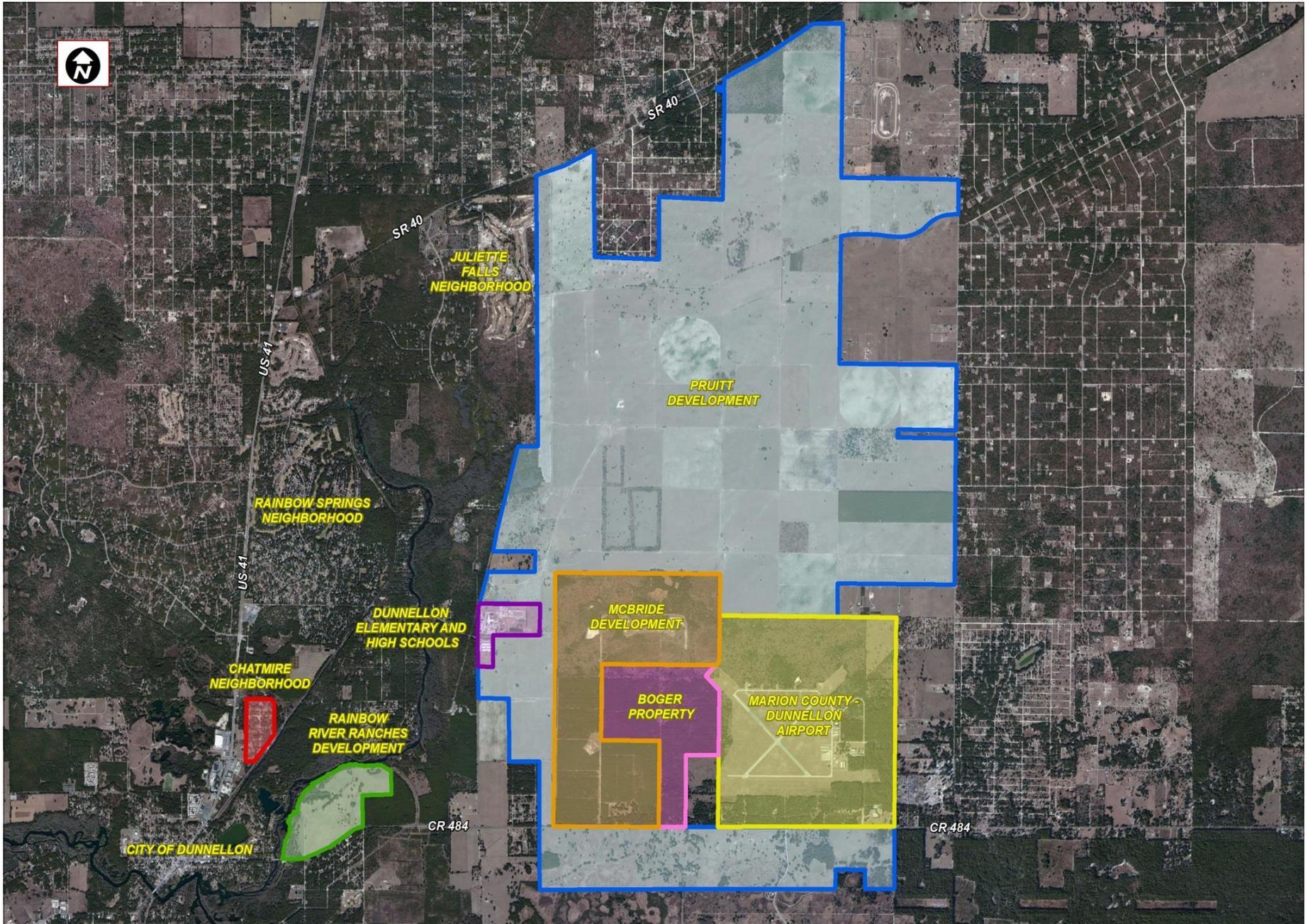
-  Existing Service Area
-  Dunellon Service Boundary

# System Analysis

- Separate Analysis of Water and Wastewater Systems.
- Analyzed for current and future demands.
- Future demands were based on population projections.

# Population Projections

- City desires to have a plan to assess current infrastructure and provide structure for accommodating future growth.
- Infill Growth with City, Rainbow Springs, Rio Vista and Juliette Falls.
- Four Identified Properties that may Develop:
  - Rainbow River Ranches
  - Blue Run Ranches (the McBride Property)
  - Pruitt Property
  - Boger Property



JULIETTE  
FALLS  
NEIGHBORHOOD

PRUITT  
DEVELOPMENT

RAINBOW SPRINGS  
NEIGHBORHOOD

DUNNELLON  
ELEMENTARY AND  
HIGH SCHOOLS

MCBRIDE  
DEVELOPMENT

CHATMIRE  
NEIGHBORHOOD

RAINBOW  
RIVER RANCHES  
DEVELOPMENT

BOGER  
PROPERTY

MARION COUNTY -  
DUNNELLON  
AIRPORT

CITY OF DUNNELLON

CR 484

CR 484

SR 40

SR 40

US 41

US 41

Permanent Population Projections				
	2012 (Present)	5-year (2017)	10-year (2022)	20-year (2032)
<b>City</b>	1733	1779	1828	1927
<b>Rainbow Springs</b>	2372	2386	2408	2444
<b>Rio Vista</b>	338	342	349	359
<b>Juliette Falls</b>	45	56	72	101
<b>Chatmire Neighborhood</b>	187	190	195	204
<b>Rainbow River Ranches</b>	0	56 (15%)	297 (40%)	557 (75%)
<b>McBride Development</b>	0	0	236 (4%)	884 (15%)
<b>Pruitt Development</b>	0	0	1664 (4%)	6238 (15%)
<b>Boger Property</b>	0	0	120 (4%)	449 (15%)
<b>Total =</b>	<b>4,675</b>	<b>4,809</b>	<b>7,169</b>	<b>13,163</b>

Existing areas to add  
~ 400 residents

New Development to  
add ~ 8100 residents

- Growth in the City, Rainbow Springs, Rio Vista, Juliette Falls, and Chatmire were estimated using SWFWMD model.
- Growth for the developments was based on the development plans and expected zoning.

# Water System Analysis

- Existing plant capacities sufficient for existing demands.
- Growth will drive need for distribution system improvements.
- Hydraulic Model developed in WaterCAD using GIS water system maps.
- Calibrated using Fire Flow and Pressure Data collected by Engineer and City staff.
- Used model to analyze the existing system and identify deficiencies.

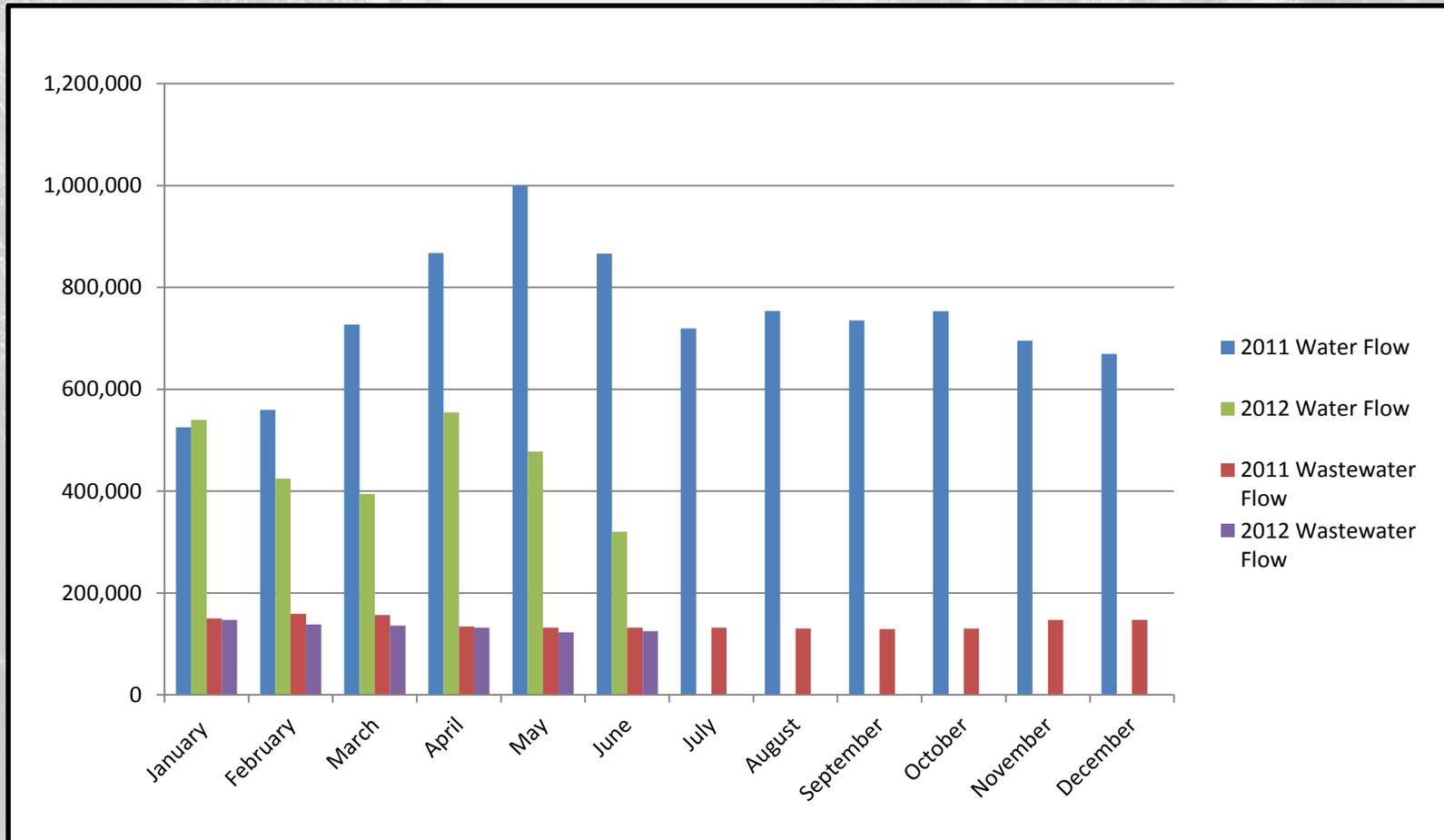
# Existing System Performance

- Rio Vista
  - Average Pressure – 49.9 psi
  - Minimum Pressure – 42.3 psi
  - No Fire Hydrant Coverage
- Juliette Falls
  - Average Pressure – 68.4 psi
  - Minimum Pressure – 59.9 psi
  - Average Available Fire Flow – 1,500 gpm
  - Minimum Available Fire Flow – 1,500 gpm

# Rainbow Springs

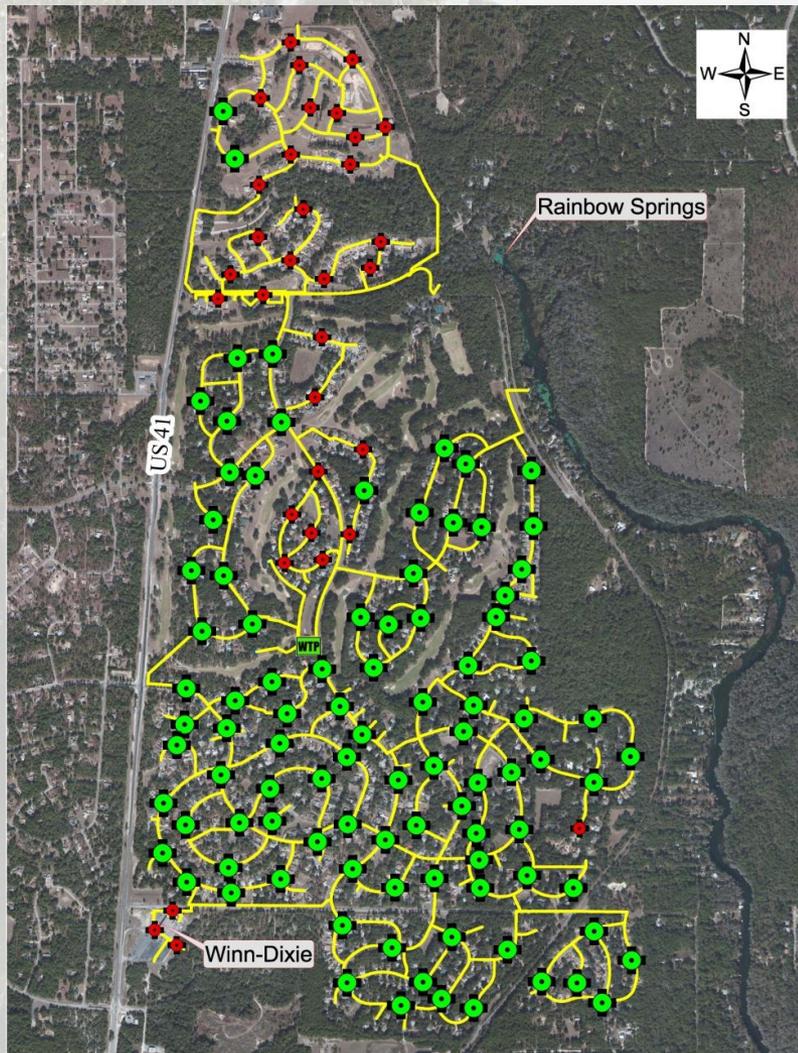
- Hydraulic Performance
  - Average Pressure – 57.5 psi
  - Minimum Pressure – 39.1 psi
  - Average Available Fire Flow – 1,107 gpm
  - Minimum Available Fire Flow – 874 gpm
- Limited Hydrant Availability in system.
- Variety of Maintenance Items.
- 40% demand decrease from 2011.

# Rainbow Springs Water/Wastewater Use: 2011 vs. 2012



- Overall decline of approximately 40% in water use.
- Wastewater remained relatively constant.

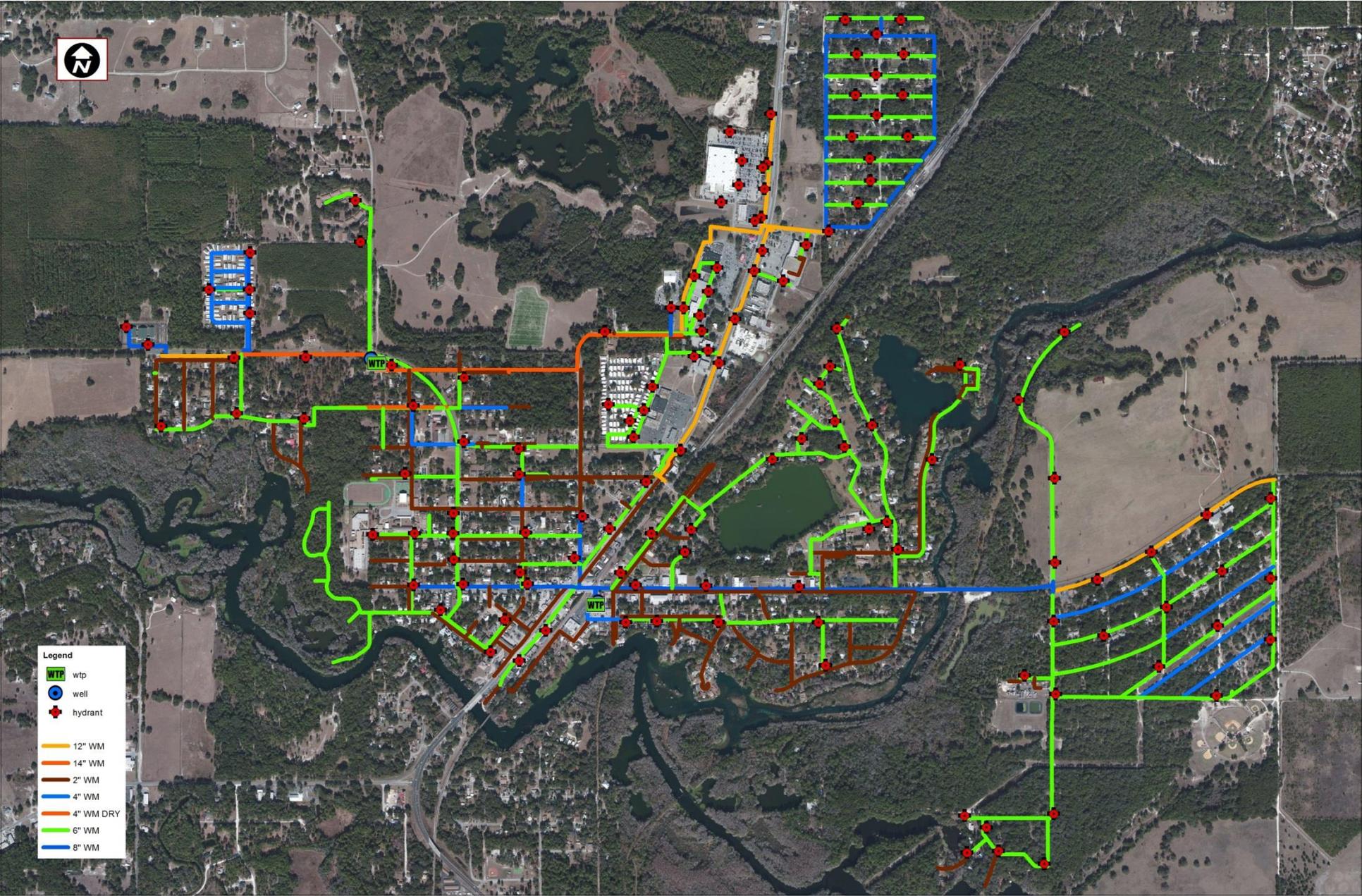
# Fire Hydrant Needs in Rainbow Springs



- Need approximately 96 Fire Hydrants.
- 65 can be Installed on Existing Water Mains.
- 31 will Require a Water Main Extension or Replacement.

# City of Dunnellon

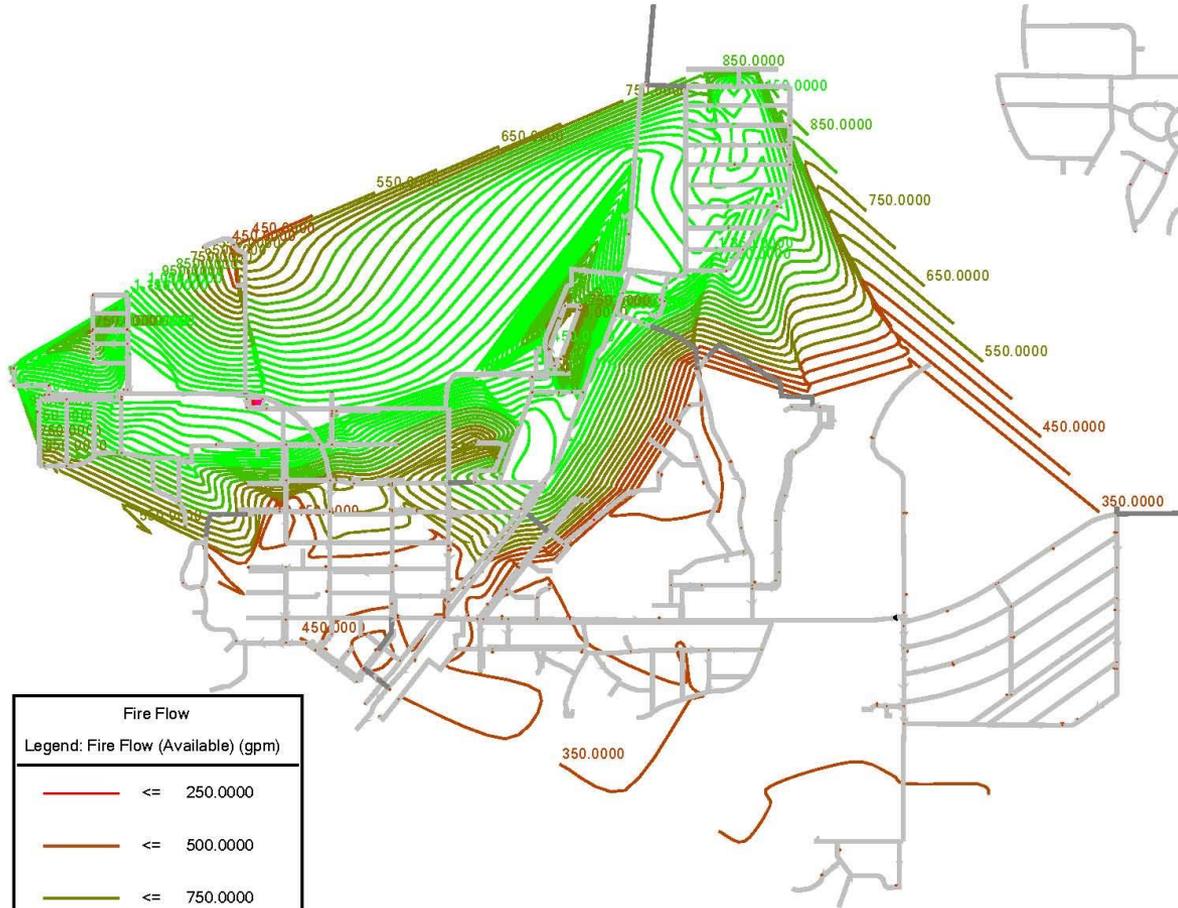
- Hydraulic Performance
  - Average City Pressure – 45.3 psi
  - Minimum City Pressure – 29.8 psi
  - Average Available Fire Flow – 712 gpm
  - Minimum Available Fire Flow – 268 gpm
- Adequate fire flow not provided in all areas of City.
- System reliability improvements identified.
- Variety of operational and maintenance improvements identified.



Legend

-  wtp
-  well
-  hydrant
  
-  12" WM
-  14" WM
-  2" WM
-  4" WM
-  4" WM DRY
-  6" WM
-  8" WM

### Scenario: Base

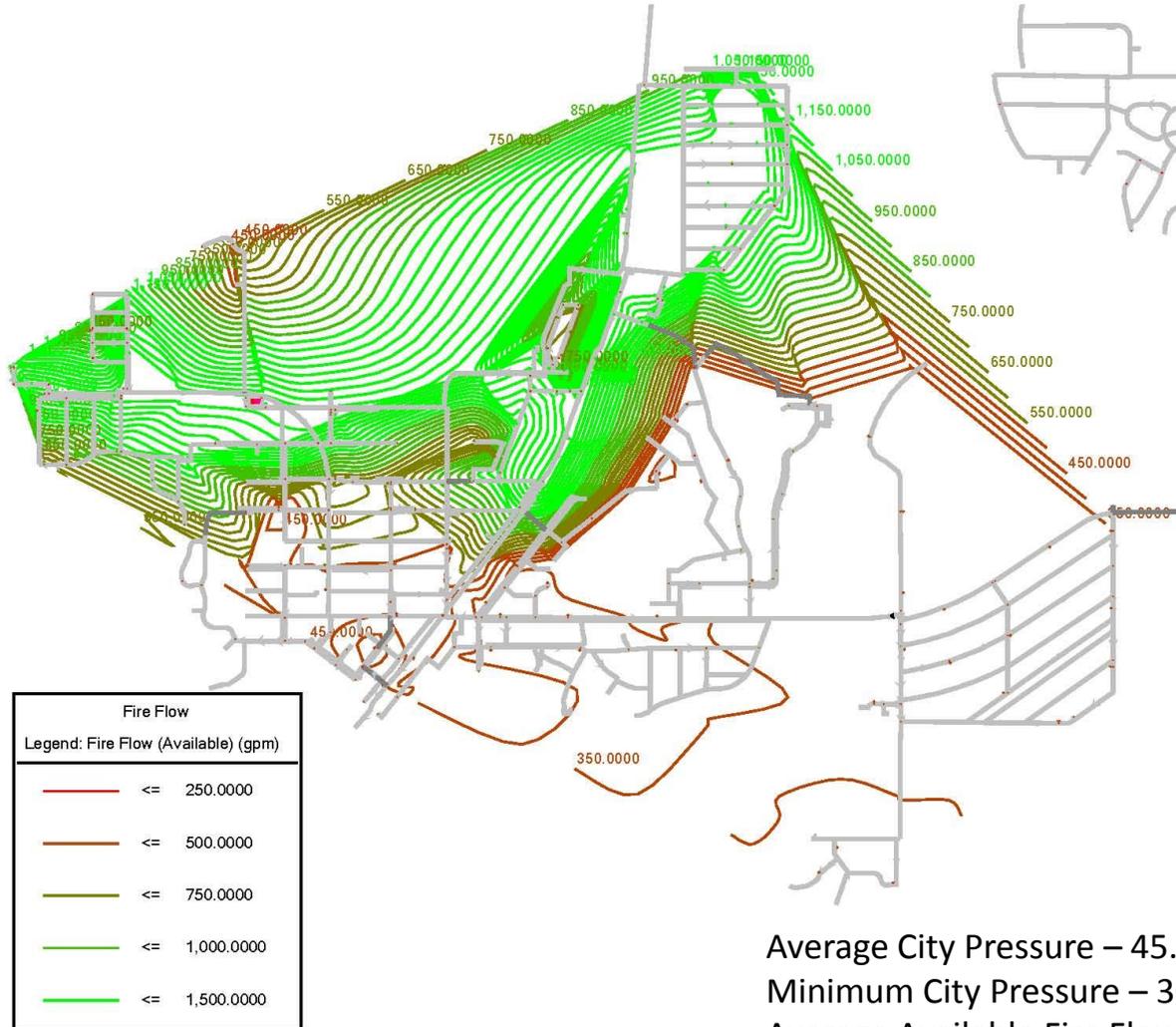


Fire Flow	
Legend: Fire Flow (Available) (gpm)	
	<= 250.0000
	<= 500.0000
	<= 750.0000
	<= 1,000.0000
	<= 1,500.0000

Average City Pressure – 45.3 psi  
Minimum City Pressure – 29.8 psi  
Average Available Fire Flow – 712 gpm  
Minimum Available Fire Flow – 268 gpm

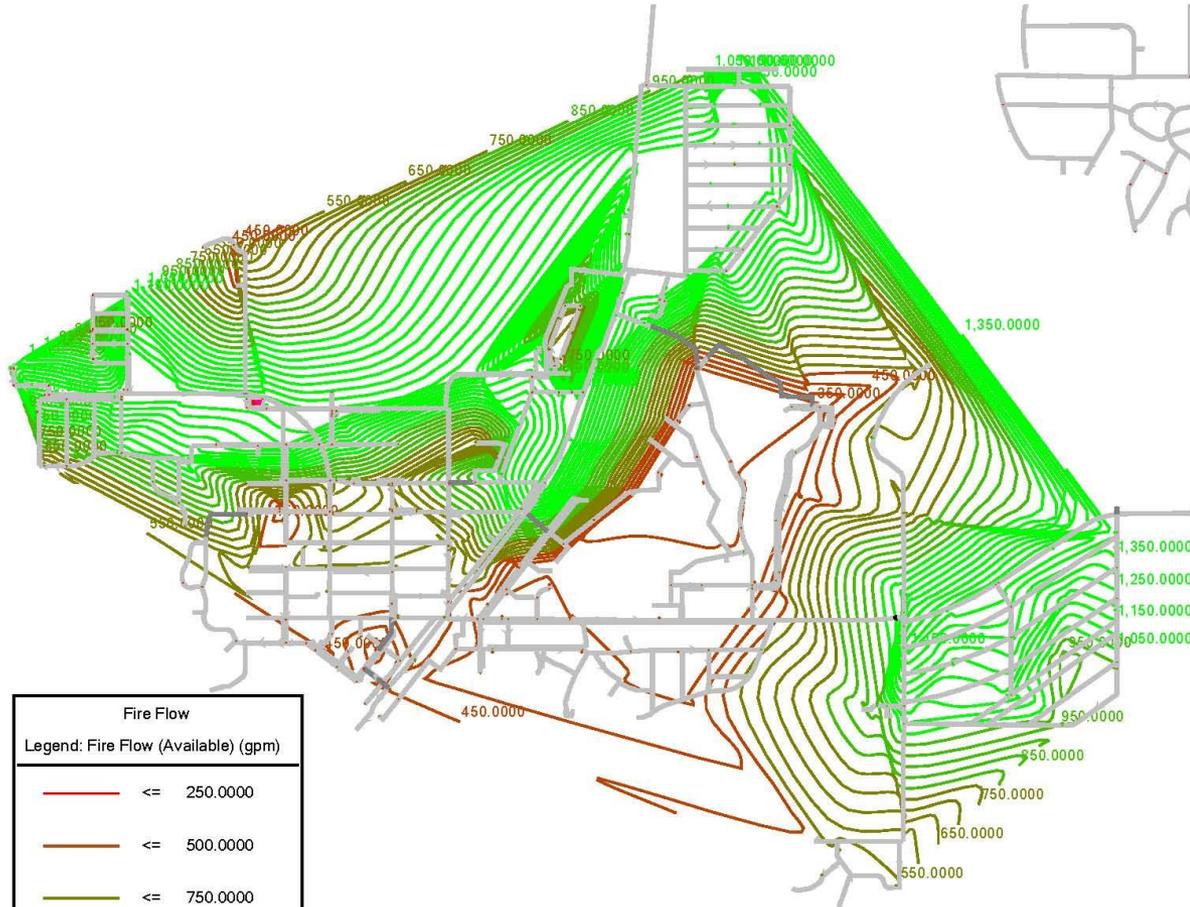
Base Scenario:  
Existing City System

### Scenario: Scenario 4



Scenario 4:  
City System with Rainbow Springs Interconnect

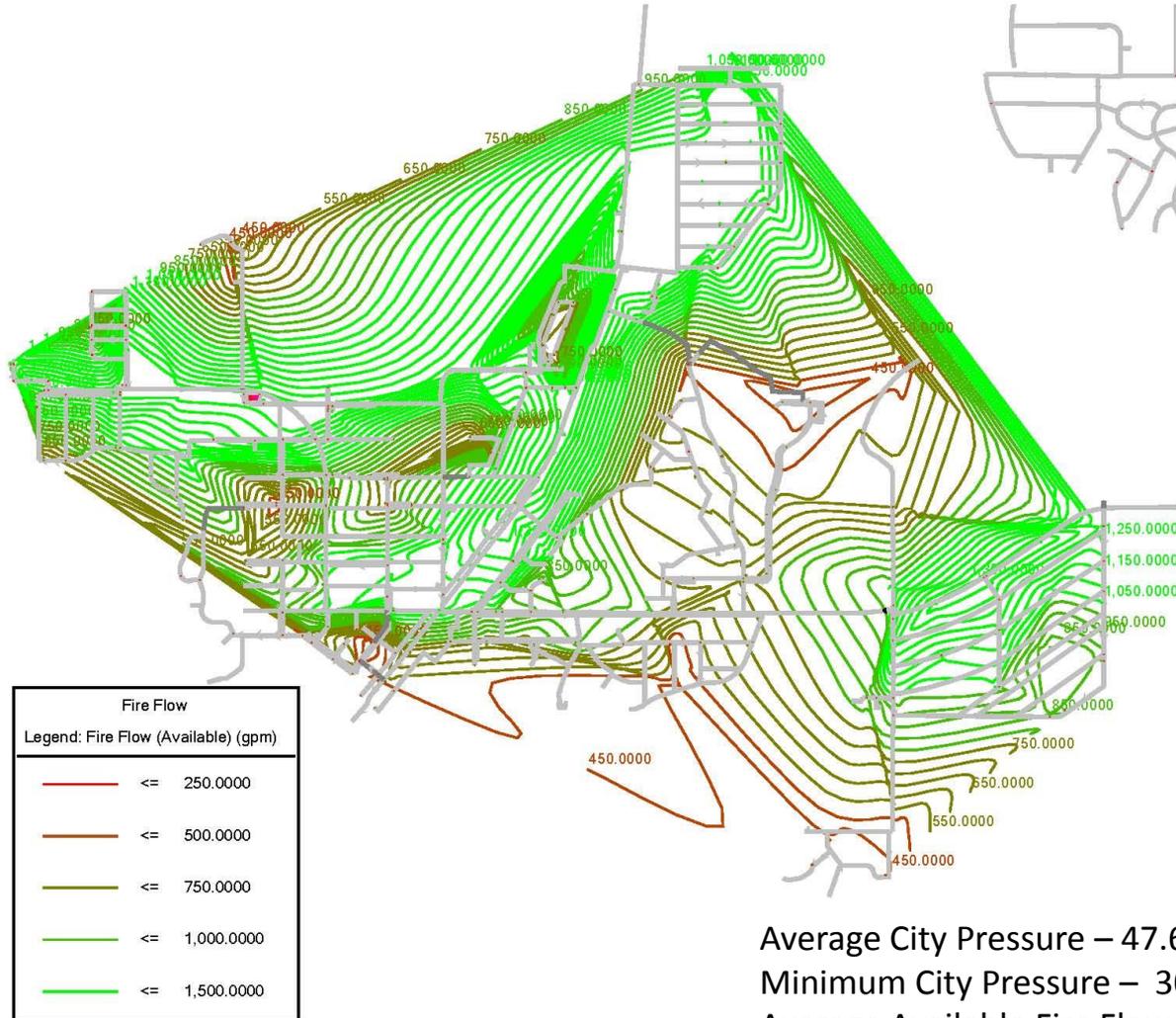
### Scenario: Scenario 8



Average City Pressure – 47.5 psi  
Minimum City Pressure – 30.0 psi  
Average Available Fire Flow – 921 gpm  
Minimum Available Fire Flow – 325 gpm

Scenario 8:  
City System with Rainbow Springs Interconnect and Airport Connection

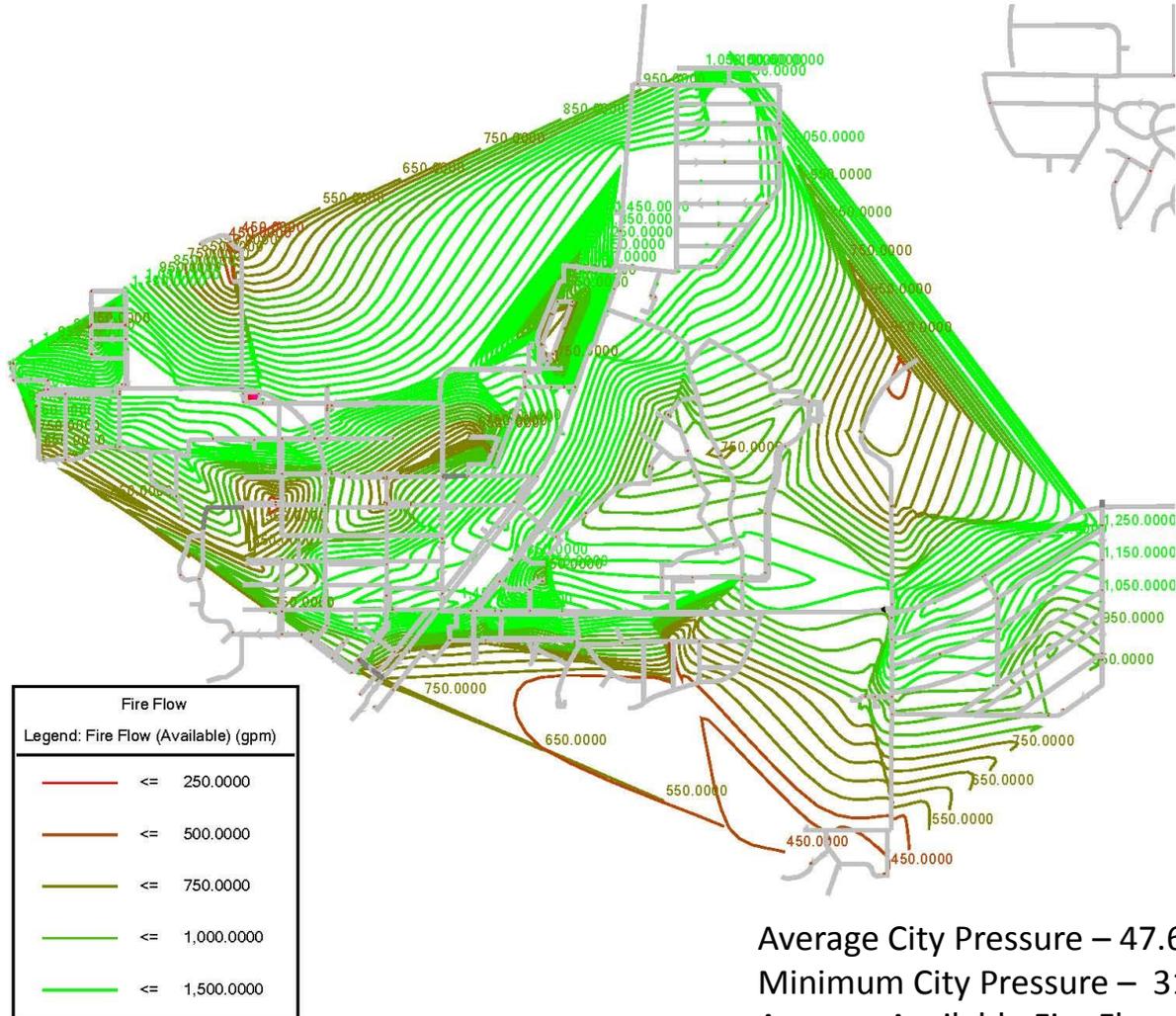
**Scenario: Scenario 50**



Average City Pressure – 47.6 psi  
Minimum City Pressure – 30.9 psi  
Average Available Fire Flow – 1042 gpm  
Minimum Available Fire Flow – 403 gpm

**Scenario 50:**  
City System with Rainbow Springs Interconnect, Airport Connection, and East McKinney Extension

**Scenario: Scenario 51**

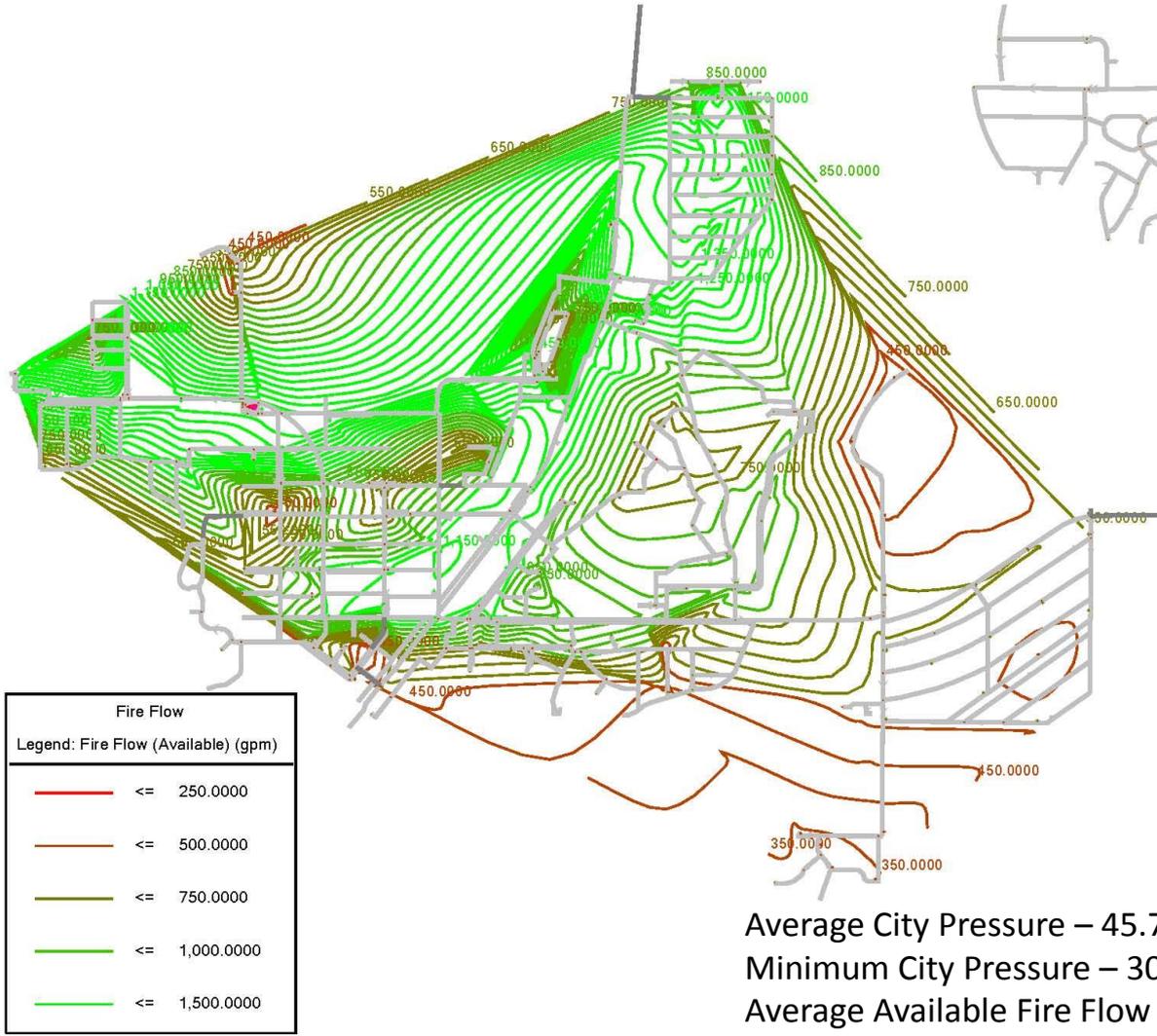


Average City Pressure – 47.6 psi  
Minimum City Pressure – 31.0 psi  
Average Available Fire Flow – 1115 gpm  
Minimum Available Fire Flow – 436 gpm

**Scenario 51:**

City System with Rainbow Springs Interconnect, Airport Connection, East McKinney Extension, and Brooks Street Extension

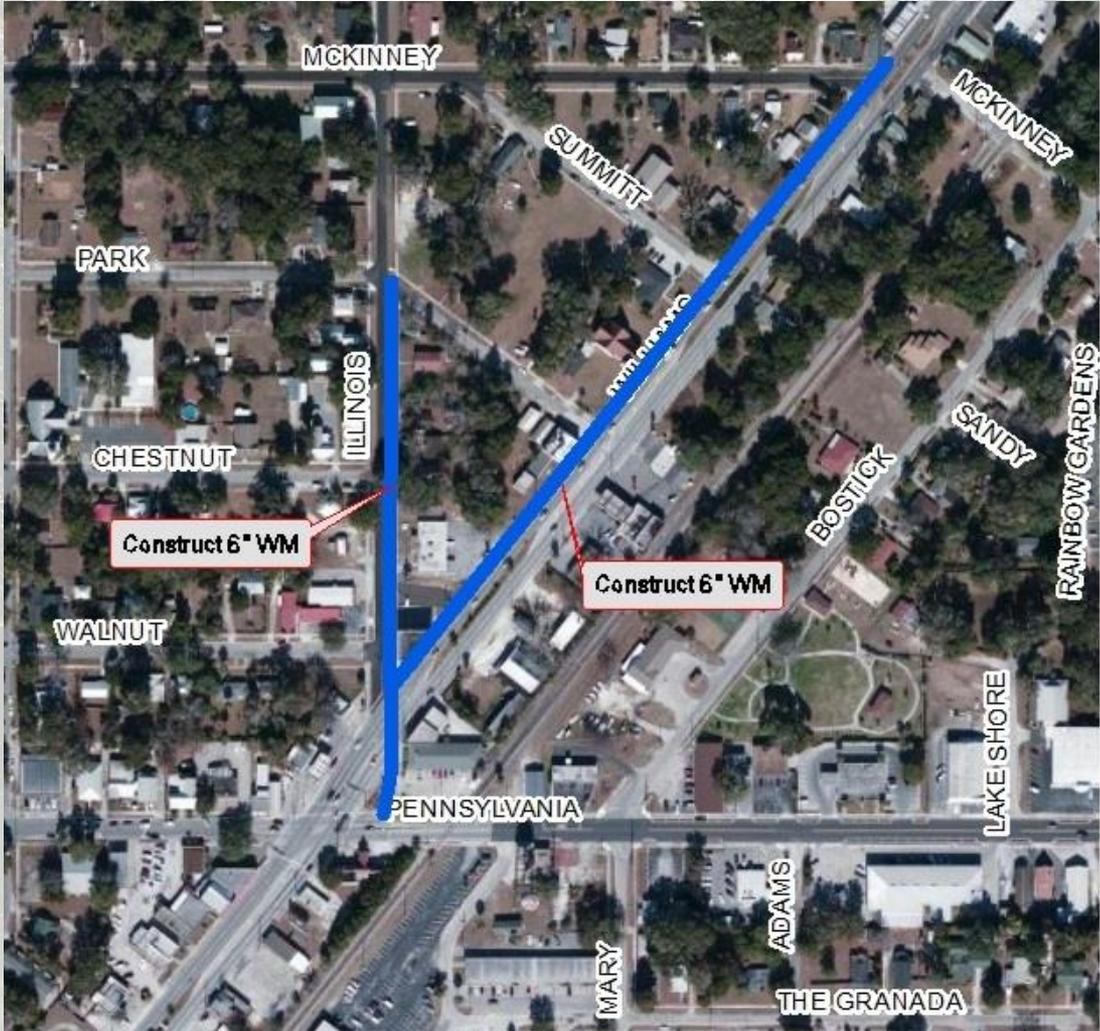
### Scenario: Scenario 57



### Scenario 57:

City System with Rainbow Springs Interconnect, East McKinney Extension, and Brooks Street Extension

# SR 41/Illinois Street Water Main Replacement



# Wastewater System Analysis

- Currently Operating Four Wastewater Treatment Plants (WWTF). Total Treatment Capacity of 0.675 MGD.
- Capacity of 0.565 MGD w/o Juliette Falls or Rio Vista.
- Construction documents are being developed to decommission the Rio Vista WWTF.
- With flows from Pruitt property, the system can accommodate flows until 2019 (7 years).
- Based on Growth Projections, Capacities are adequate until 2026 (14 years) – Assuming no flows from Pruitt property.

# Wastewater Demand Projections

Projected Wastewater Flows				
	Projected ADF (gpd)			
Projected Year	Present	5-year	10-year	20-year
City of Dunnellon	143,839	147,740	151,724	159,941
Rainbow Springs	135,204	136,230	137,256	139,308
Rio Vista	3,718	3,773	3,839	3,949
Chatmire	15,538	15,853	16,185	16,849
Rainbow River Ranches	0	13,986 (15%)	37,422 (40%)	70,182 (75%)
McBride Property	0	0	29,736 (4%)	111,384 (15%)
Pruitt Property	0	0	209,664 (4%)	785,988 (15%)
Boger Property	0	0	15,120 (4%)	56,574 (15%)
Airport	3,784	3,947	5,878	10,925
<b>Total (with Pruitt)</b>	<b>302,083</b>	<b>321,529</b>	<b>606,824</b>	<b>1,355,100</b>
<b>Total (without Pruitt)</b>	<b>302,083</b>	<b>321,529</b>	<b>397,160</b>	<b>569,112</b>
<b>Total RBS and City WWTF Capacity</b>	<b>565,000</b>	<b>565,000</b>	<b>565,000</b>	<b>565,000</b>

# Options for Accommodating Future Demands

## 1. Construct a new regional WWTF on the Pruitt Property.

- Need will depend on the actual growth in Rainbow River Ranches, McBride, Boger, and Pruitt properties.
- If growth happens as projected a new plant will be needed
  - by 2019 (without rerouting flows).
  - by 2021 (utilizing rerouting options).

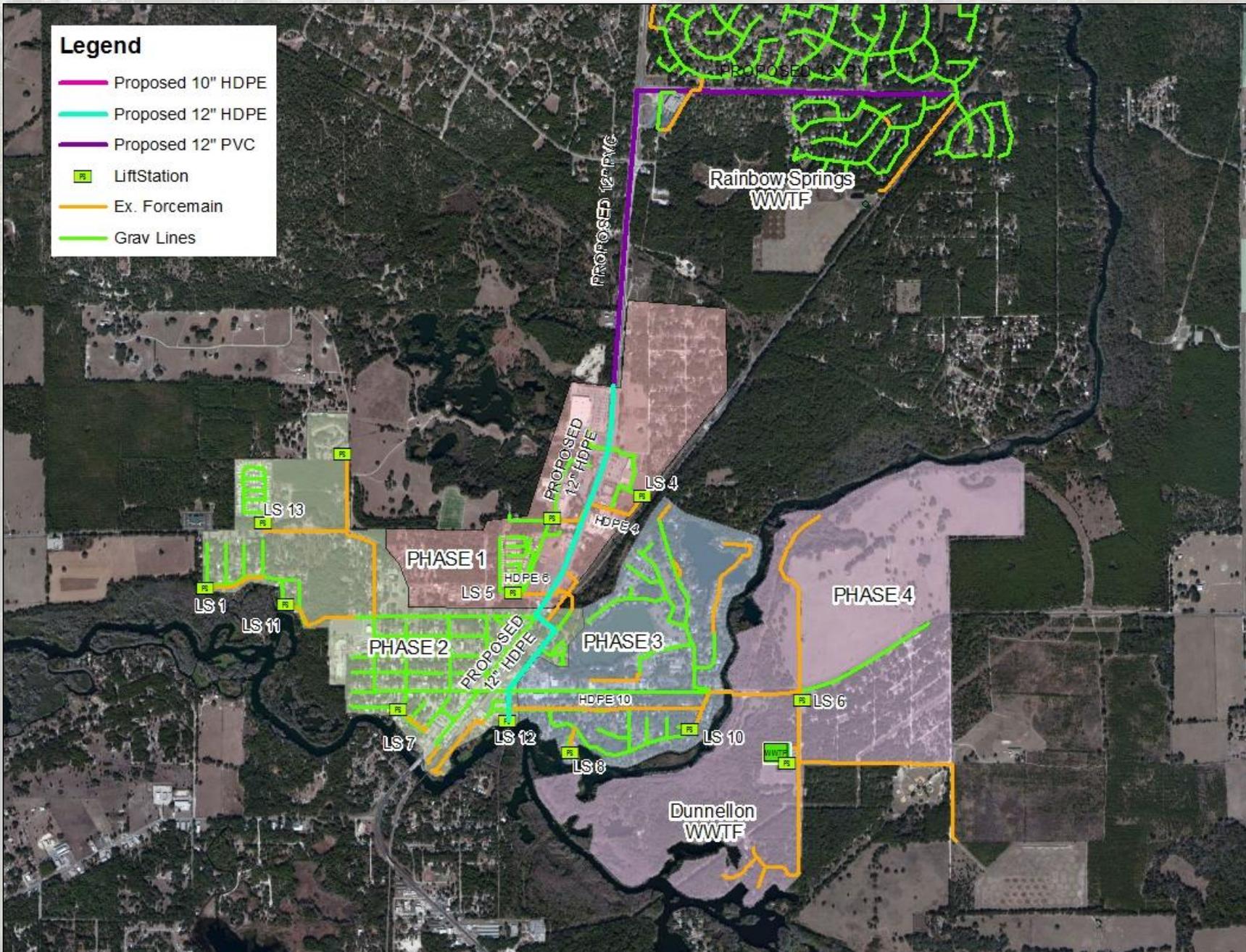
# Options for Accommodating Future Demands

## 2. Reroute flows to the Rainbow Springs WWTF

- Assuming no Pruitt development
  - The City's Wastewater Collection System can be split into sections and flows routed to RBS.
  - Reroute entire service area west of the River to the Rainbow Springs WWTF.
  - Expand RBS WWTF by 0.100 MGD.
  - Will accommodate 20-year flow projection.
  - Buys time until a new plant is needed east of the River.
- With Pruitt Development
  - Rerouting buys about 2 years (not cost effective).

### Legend

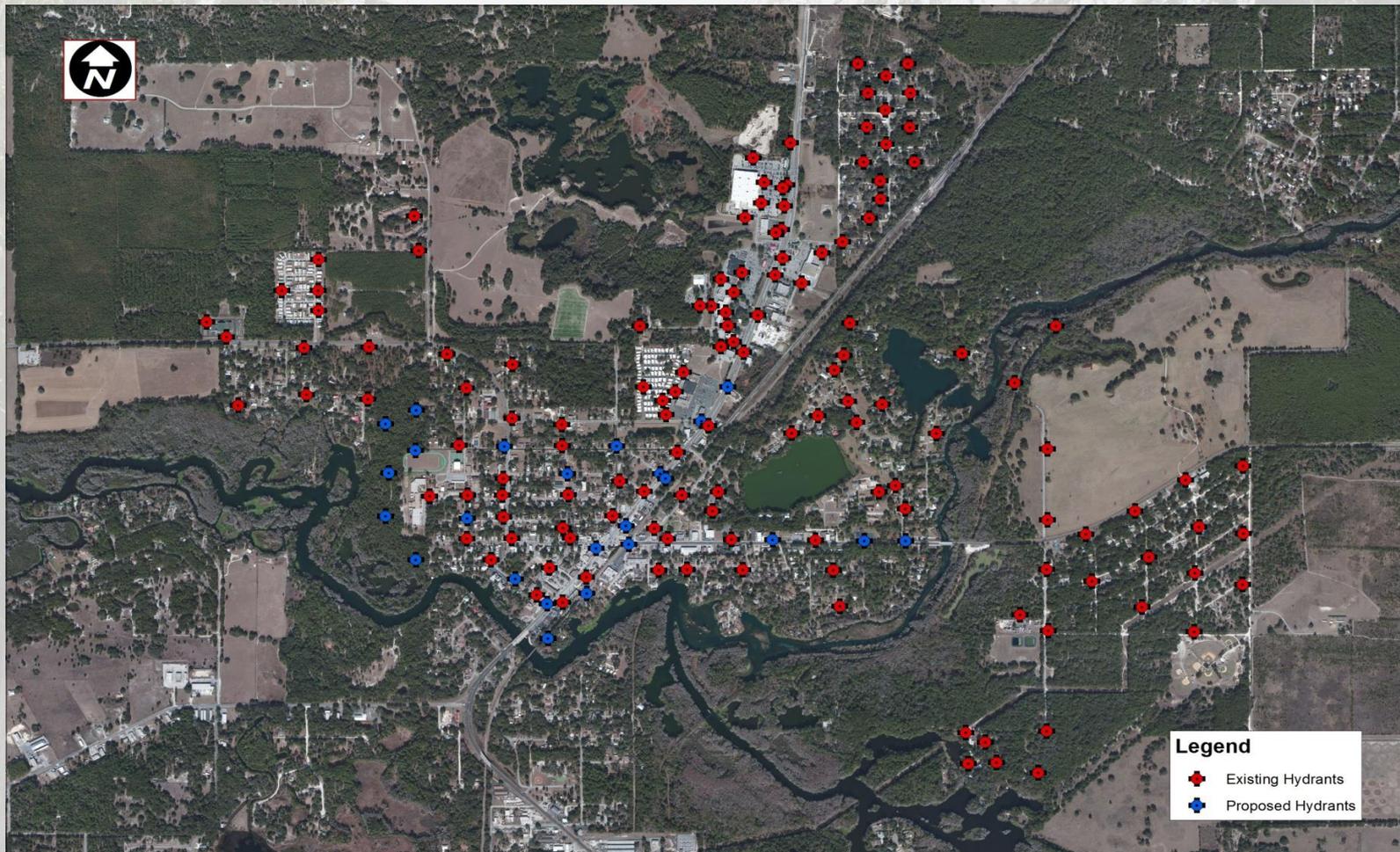
- Proposed 10" HDPE
- Proposed 12" HDPE
- Proposed 12" PVC
- LiftStation
- Ex. Forcemain
- Grav Lines



# Capital Improvement Projects

- Developed through collaboration with City staff.
- Projects are recommended for one or more of the following reasons:
  - Hydraulically Necessary
  - Maintenance Items
  - Service and Reliability Upgrades
  - Improvements to Aging Infrastructure
- Implementation is at discretion of the City and is subject to the availability of funding.
- Recommend updating periodically.

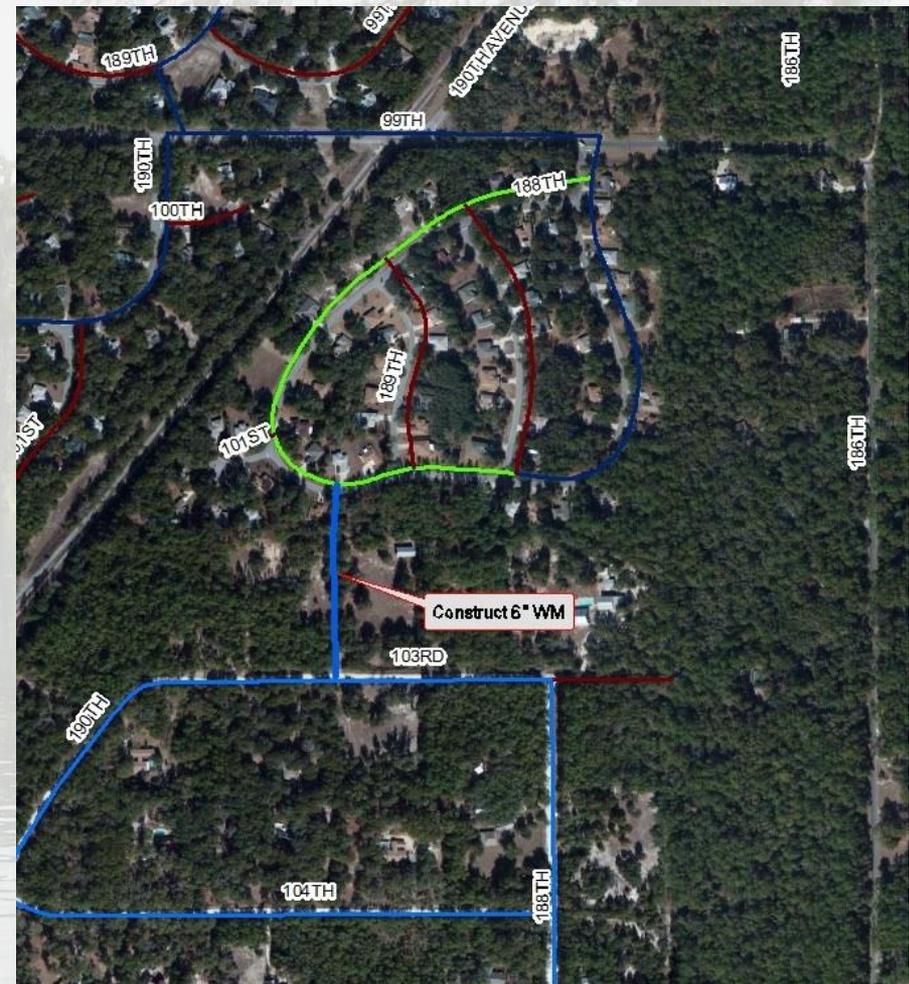
# Fire Hydrant Needs in the City



- Need Approximately 21 new hydrants

# System Interconnect: Rainbow Springs and Rio Vista

- Adds Redundancy.
- Rainbow Springs can provide back-up for Rio Vista.
- Rio Vista in combination with the City of Dunnellon can provide limited back-up for average daily flows to Rainbow Springs.



# System Interconnect: Rainbow Springs and the City of Dunnellon

- Adds Redundancy
- Rainbow Springs can back up City's system under max daily flows.
- City system can provide limited back-up for average daily flows to Rainbow Springs.



# Growth Projections

Existing Service Area	Present			5-Year			10-Year			20-Year		
	2012			2017			2022			2032		
	Pop	Water Demand	WW Demand	Pop	Water Demand	WW Demand	Pop	Water Demand	WW Demand	Pop	Water Demand	WW Demand
City of Dunnellon (West of River)	1,602	271,127	143,856	1,641	279,366	136,186	1,681	287,059	139,540	1,762	302,476	146,246
City of Dunnellon (East of River)	131			139		11,504	147		12,218	165		13,662
Rainbow Springs	2,372	739,141	135,227	2,390	745,555	136,207	2,408	751,234	137,245	2,444	762,590	139,319
Rio Vista	338	40,928	3,718	343	41,895	3,777	349	42,529	3,835	359	43,847	3,953
Juliette Falls	45	43,271	200	59	56,099		72	69,119		101	96,307	
Total Existing Service Area	4,489			4,571			4,657			4,831	1,205,220	303,181
			1.029405			1.0572005			1.165936			
<b>Developments to Increase Population</b>												
Rainbow River Ranches	0	0	0	111	17,504	14,048	297	46,679	37,462	557	87,522	70,241
McBride Development	0	0	0	0	0	0	236	37,028	29,716	884	138,854	111,437
Pruitt Development	0	0	0	0	0	0	1,664	261,179	209,609	6,238	979,421	786,032
Boger Property		0	0	0	0	0	120	18,792	15,081	449	70,468	56,554
Total New Population	0	0	0	111	17,504	14,048	2,316	363,677	291,868	8,129	1,276,265	1,024,264
Total Population	4,489			4,682			6,973			12,960		
<b>Optional Additions to Network w/o Pop. Increase</b>												
Chatmire	187	29,256	15,538	191	29,850	15,853	195	30,506	16,202	203	31,757	16,866
Dunnellon Airport Flows (Industrial Park)	-	4,730	3,784	-	4,934	3,947	-	7,348	5,878	-	13,656	10,925
Dunnellon High School (ERU)	-	26,068	5,250	-	27,193	5,477	-	40,497	8,156	-	75,263	15,158
Dunnellon Elementary School (ERU)	-			-			-			-		

# Capital Improvement Projects

ITEM	PRIORITY	PROJECT	DESCRIPTION OF WORK
<b>Water System Improvements</b>			
1	High	Well No 1 Pump Replacement	Replace 40 Year Old Pump
2	High	Alarm System RSWTP	Compliance Alarm Replacement
3	High	Alarm System JFWTP	Compliance Alarm Replacement
4	High	Well No 5 Pump Replacement	Replace Worn Well Pump @ RVWTP
5	High	New Line Shaft Motor Well # 8 RSWTP	Replacement Motor Main Well RSWTP - need pump capacity improvements at RSWTP
6	High	Update Utility Master Plan	
7	Med	Soft Starter Replacement RSWTP	Booster Pump #2 And #3
8	Med	Rebuild Booster Pump RSWTP	Rebuild pump
9	Med	Replace Elect Service @ RVWTP	Service, Load Center, Pump Control Panel
10	Med	Scada System Phase 1	Scada System For Water Plants
11	Med	Water Meter Replacement W/ I900	Upgrade Meters w/ Radio Read 1900 Meters
12	Med	Replace Chlorine System	Replace Old Chlorine System @ RSWTP
13	Med	Replace Well # 7 Pump & Control @ RS	Install Submersible Pump & Elect Control
14	Med	New Water Treatment Plant - Phase 1	Design and Construct New WTP East of City - CDBG Project
15	Med	Isolation Valve Program	Construct Valves to Enable Isolation of Existing Fire Hydrants (4 per year)
16	Varies	Watermain Replacement Program	Comprehensive Line Replacement Program for AC, Pit Cast, and Ductile Pipes - do in conjunction with roadway resurfacing and stormwater projects
		Palmetto Ct	Replace 2" Galvanized WM with 6" PVC
		Palmetto Way	Replace 2" Galvanized WM with 6" PVC
		Cherokee Circle	Replace 2" galvanized WM on Cherokee Circle with 6" WM loop to 9 Island Cove Blvd (loops system and takes care of Hytovic)
		Kennesaw Rd	Replace 2" galvanized
		Cedar Street	Replace 6" AC WM with 6" PVC
		Park Avenue	Replace 2" Galvanized from Illinois to Hale with 6" PVC
		Walnut Street	Replace 2" Galvanized WM with 6" PVC
		Chestnut Street	Replace 6" pit case WM to 6" PVC
		Ohio Street	Replace 2" galvanized from Penn to Datesman with 6" PVC for complete 6" loop
		The Granada	Replace 6" AC WM with 6" PVC
		Magnolia Street	Replace 2" Galvanized WM with 6" PVC
		Oakwood Avenue	Replace 2" Galvanized WM with 2" PVC
		West McKinney Watermain Extension	Replace 6" AC WM from SR 40 to west of Hale Street; new 6" WM loop from west of Hales Street to 9 Island Cove Blvd.; Cedar Street has 6" AC that also needs replacing
		Wekiwa	Replace existing 2" Galvanized WM with 6" PVC
		Pennsylvania Ave. Watermain Replacement	Construct 8" Watermain to Replace Existing 8" Watermain - Should be done with Marion County trail project
17	Low	Mower Split W/ Sewer	Replace 14 Year Old Scag Mower
18	Low	City Tower Level/Flow Chart	Replace Antiquated Worn Out Recorder
19	Low	Water Meter Reader Scanner	Back Up Radio Read Scanner
20	Low	Paint 500,000 Gal Tank @ RSWTP	Pressure Wash & Paint Water Storage Tank
21	Low	Paint Hydro Tank @ RSWTP	Paint 10,000 Gal Water Pressure Tank RSWTP
22	Low	Paint Hydro Tank @ JFWTP	Two - 10,000 Gal Water Pressure Tank JFWTP
23	Low	Water Meter Replacement	Replace Existing Meters with Radio Read Meters (City Only-Approx. 192)
24	Low	Rainbow Springs/City Of Dunnellon Interconnect	Construct 12" Watermain to Connect RBS and City Systems (w/ Chatmire Extension) - Connection Done; Chatmire Connection could be CDBG project
25	Low	City Of Dunnellon CRA Fire Hydrant Program	Construct 21 Fire Hydrants (some with WM extensions) in City Limits
26	Low	Powell Road 6" Watermain Extension	Construct 6" Watermain East of Illinois Street
27	Low	Rolling Hills Road 6" To 8" Wm Upgrade	Construct 8" Watermain along Rolling Hills Road North of Hwy. 40 - is this a fire flow issue? Ask Richard
28	Low	Hytovic Watermain Relocation	Relocate 6" Watermain currently on Hytovic Property

# Capital Improvement Projects

ITEM	PRIORITY	PROJECT	DESCRIPTION OF WORK
<b>Sanitary Sewer Improvements</b>			
1	High	RS Lift/Station #11 Valves, Check Valves & Piping	Replace Bad Valves
2	High	Generator Trailer Mount	Replace 35 Year Old L/S Lp Gas Generator
3	High	Electrical Control Panel Blower Room	Existing Panel Parts Bypassed & Wore Out
4	High	Manhole @ 198th Cir	Replace Broken & Deteriorated Manhole
5	High	Manhole @ 192 Ct Rd	Repair & Seal Deteriorated Manhole
6	High	Manhole @ 90 Ln Rd	Repair & Seal Deteriorated Manhole
7	Med	Holding Pond Liner RSWWTP	Replace Bad Liner
8	Med	6 inch AMT Diesel Sewer Pump	By-Pass Pump For Mary St. & Rs # 11 L/S
9	Med	RSWWTP Aerator Diffuser / Air Header	Replacement, Engineer Review
10	Med	RS Lift/Station #3 Control Panel	Existing Panel Parts Bypassed & Wore Out
11	Med	RS Lift/Station #4 Rebuild	Replace Control Panel, Pumps & Valves
12	Med	RS Lift/Station #5 Rebuild	Replace Control Panel, Pumps & Valves
13	Med	RS Lift/Station #6 Rebuild	Replace Control Panel, Pumps & Valves
14	Med	RS Lift/Station #7 Rebuild	Replace Control Panel, Pumps & Valves
15	Med	RS Lift/Station #8 Rebuild	Replace Control Panel, Pumps & Valves
16	Med	RS Lift/Station #12 Rebuild	Replace Control Panel, Pumps & Valves
17	Med	RS Lift/Station #13 Rebuild	Replace Control Panel, Pumps & Valves
18	Med	Mary St. Lift/Station Pump Replacement	Upgrade Replace Worn Pump
19	Low	Mower Split w/ Water	Replace 14 Year Old Scag Mower
20	Low	New Valves on RSWWTP Spray Field	Replace Old Leaking Valves
21	Low	RSWWTP Expansion Capacity Analysis	Needed, Over 60 % Capacity Used
22	Low	Oak St Lift/Station Pump Replacement	Upgrade Replace Worn Pump
23	Low	Kennesaw Lift/Station Pump Replacement	Upgrade Replace Worn Pump
24	Low	Infiltration and Inflow Study	Investigation Into I&I Through Testing And Video - Possible Grant
25	Low	Infiltration and Inflow Repairs	Repair Damage Found By Infiltration And Inflow Study - Possible Grant

# Capital Improvement Projects

ITEM	PRIORITY	PROJECT	DESCRIPTION OF WORK
<b>Stormwater Improvements</b>			
1	Med	Oak & Palmetto Storm Drain Facilities (R050)	Retrofit Oak and Palmetto Dr. Areas with Storm Run-off Control
2	Med	Williams St Bridge	Infrastructure improvements at the Williams Street Bridge near Dunnellon City Hall, including installation of hydrodynamic separator
3	Med	Cedar St	Infrastructure improvements on Cedar Street near the Landings Condominiums, including installation of hydrodynamic separator
4	Med	Kennesaw Rd	Infrastructure improvements at Kennesaw Road and Palatka Drive, treatment swales and hydrodynamic separator
5	Med	Palmetto St	Infrastructure improvements at the intersection of Palmetto Street and Mary Street, including the installation of an exfiltration system
6	Med	Dr. Curtis Nelson Bridge; CR 484	Infrastructure improvements at the Dr. Curtis Nelson Bridge, construction of wet detention pond
7	Med	Palmetto Way	Infrastructure improvements on Palmetto Way near Oak Street, including the construction of a wet detention pond
8	Med	Palmetto Way	Infrastructure improvements at Myrtle Street and Palmetto Way, including construction of a swale system and wet detention pond
9	Med	Palmetto Way	Infrastructure improvements at the west end of Palmetto Way, improvements to existing wetland with diversion structure
10	Med	Palmetto Ct	Infrastructure improvements at Palmetto Court- raising existing inlets
11	Med	Magnolia St	Infrastructure improvements on Magnolia Street at The Granada, widening existing swale
12	Med	Blue Cove Lake	Emergency outfall for Blue Cove Lake
13	Med	Cherokee Circle	Cherokee Circle stormwater infrastructure improvements
14	Med	Illinois SW Swale	Illinois stormwater swale improvements
15	Low	Update Stormwater Master Plan	
<b>Roadway Improvements</b>			
1	1	Ohio Street	Full Depth Reclamation and 1.25" Overlay
2	2	Cedar Street	Full Depth Reclamation and 1.25" Overlay
3	3	Hale Street	Full Depth Reclamation and 1.25" Overlay
4	4	Walnut Street	Full Depth Reclamation and 1.25" Overlay
5	5	Chestnut Street	Full Depth Reclamation and 1.25" Overlay
6	6	Park Avenue	Full Depth Reclamation and 1.25" Overlay and ±550 lf of Base Reconstruction
7		The Granada	Full Depth Reclamation and 1.25" Overlay
8		Magnolia Street	Full Depth Reclamation and 1.25" Overlay
9		Myrtle Street	Full Depth Reclamation and 1.25" Overlay
10		Oakwood Avenue	Full Depth Reclamation and 1.25" Overlay
11		Third Avenue	Full Depth Reclamation and 1.25" Overlay
12		Blue Cove Drive Bridge	Mobilization, MOT, Install Guardrail, repair bridge railing, repair concrete walls, install new signs, road striping
13		St. Lawrence Drive	New Construction - CDBG Opportunity;
14		St. Benedict Drive	New Construction - CDBG Opportunity;
15		St. Patrick Drive	New Construction - CDBG Opportunity;
16		Blue Cove Dr. Bridge #365100	Bridge maintenance and new guardrails
17		Blue Cove Dr. Bridge #365102	Bridge maintenance
<b>Basin Area Management Plan Improvements</b>			
1	High	BMAP R059 - SCADA System Phase 2	SCADA system for Wastewater Treatment Plants
2	High	BMAP R059 - SCADA System Phase 3	SCADA system for Lift Stations
3	Low	BMAP R054: P113 180th Ave. Rd. Force Main Project	Construct 8" Force Main from San Jose WWTP to Juliette Falls WWTP
4	Low	BMAP Project R052	New AWT Plant
5	Low	BMAP Project R053	Wastewater Improvements to Connect Five Package Plants
<b>Parks and Recreation Improvements</b>			
1		Blue Run Park Restrooms	Construct New Restrooms in Blue Run Park FRDAP=\$150k COD-CRA=\$30k Marion Co=\$120k
2		Dunnellon 125th Anniversary Park	Construct New Bike Park to serve as trail head for Bicyclists COD-CRA=\$23,400
3		Dunnellon Entry Signage	Provide Gateway signage to City, branding and informational signs 2 @ \$10k ea

# Options for Utility Future

- **City to keep utility-** City to continue to own and operate water and wastewater systems
- **Contract operate-** City to enter into agreement for 3<sup>rd</sup> Party to operate and maintain water and wastewater systems
- **Sell utility-** City to negotiate price to hand over water and wastewater systems to another municipality

# Keep Utility

## Advantages

- City receives revenue from utility users
- City controls utility users rates
- City has control of utility system future
- Contributions to general fund

## Disadvantages

- Operation and maintenance costs
- Need to respond to emergency call in the middle of the night
- City responsible for compliance issues

# Keep Utility

## Next Steps:

- Evaluate if changes to previous organization and/or operational structure are needed.
- Review financial condition and establish long-term level of service standards and maintenance goals.
- Properly plan and budget to meet service standards and maintenance goals.

# Contract Operate

## Advantages

- Vendor responds to emergency calls in the middle of the night
- Vendor responsible for operator recruitment and retaining personnel
- Vendor is responsible for maintaining system to City standards.

## Disadvantages

- Contract price could increase or vendor can walk away from agreement
- City ultimately responsible for utility systems
- City reliant on vendor to “do a good job”

# Contract Operate

## Next Steps:

- Identify scope of services and service standards required of contract operator.
- Prepare a request for proposals (RFP) and advertise. (City may be able to “piggyback” on another municipal contract.)
- Review RFP submittals and select vendor (or not).

# Sell Utility

## Advantages

- City may be relieved of debt burden.
- Possible financial windfall (depending on valuation)
- City relieved of utility responsibilities
- No operation or maintenance costs

## Disadvantages

- Residents and City customers reliant on “others” to establish rates and level of service
- No transfer of utility revenue to general fund
- No control over the future of the utility system

# Sell Utility

## Next Steps:

- Evaluate City Ordinance revisions needed to sell utility.
- City may want to evaluate alternatives such as maintain service area but seek “franchisees” to provide service.
- Evaluate legal requirements of sale/franchise
- Solicit and evaluate offers.
- Make final decision.