

MASTER

RESOLUTION #RES2014-37

A RESOLUTION OF THE CITY OF DUNNELLON, FLORIDA PROVIDING FOR REVISIONS TO THE WATER AVAILABILITY CHARGE, THE WATER USAGE RATES, THE SEWER AVAILABILITY CHARGE, AND THE SEWER USAGE RATES FOR INDIVIDUALLY AND MASTER-METERED RESIDENTIAL, NON-RESIDENTIAL, AND SEPARATE IRRIGATION-ONLY ACCOUNTS; PROVIDING FOR REVISIONS TO THE PLAN OF ANNUAL RATE ADJUSTMENTS; PROVIDING FOR CONFLICTS, SEVERABILITY AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Dunnellon, Florida provides water and/or sewer service to certain areas within and without the City Limits; and

WHEREAS, the City's utility systems require routine maintenance; and

WHEREAS, the City of Dunnellon has the responsibility to operate its public utilities in a fiscally sound manner; and

WHEREAS, the City finds that the water utility can be operated in a fiscally sound manner and encourage water conservation by utilizing a tiered water rate structure; and

WHEREAS, the City performed a comprehensive Utility Rate and Impact Fee Study that was completed in 2011 that resulted in the adoption of rate structure modifications as well as a plan of annual rate adjustments for FY 2012 through FY 2016 that were found by the City Council to be fair and reasonable, and to be sufficient for the immediate and future operating needs of the water and sewer utility systems.

WHEREAS, the City Council of the City of Dunnellon committed to annually reviewing the financial performance of the water and sewer utility systems and to perform adjustments to its rate structure and/or plan of annual adjustments to account for changes in economic conditions, demands, customers, operating and capital costs, regulatory requirements, policies, and all other items that could potentially affect the adequacy of the rates of its utility systems.

WHEREAS, the City has performed a comprehensive update to the Utility Rate and Impact Fee Study that was completed in 2011, which has identified additional rate structure modification and a plan of annual rate adjustments for FY 2015 through FY 2019, and;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Dunnellon that the owner, tenant, or occupant of premises shall pay monthly water and sewer service charges for the availability and use of the services and facilities of the water and sewer systems as follows:

Section 1: Monthly sewer rates and charges shall be the aggregate of the following:

A. Individually Metered Residential Customers:

METER SIZE	MONTHLY AVAILABILITY CHARGE	MONTHLY GALLONS	USAGE RATE (PER THOUSAND GAL)
3/4 Inch	\$17.11	0-4,000	\$8.46
		Greater than 4,000	\$16.92
1 Inch	\$42.78	0-10,000	\$8.46
		Greater than 10,000	\$16.92
1 – ¼ Inch	\$51.33	0-12,000	\$8.46
		Greater than 12,000	\$16.92
1 – ½ Inch	\$85.55	0-20,000	\$8.46
		Greater than 20,000	\$16.92
2 Inch	\$136.88	0-32,000	\$8.46
		Greater than 32,000	\$16.92
2 – ½ Inch	\$205.32	0-48,000	\$8.46
		Greater than 48,000	\$16.92
3 Inch	\$273.76	0-64,000	\$8.46
		Greater than 64,000	\$16.92
4 Inch	\$427.75	0-100,000	\$8.46
		Greater than 100,000	\$16.92
6 Inch	\$855.50	0-200,000	\$8.46
		Greater than 200,000	\$16.92
8 Inch	\$1,368.80	0-320,000	\$8.46
		Greater than 320,000	\$16.92

B. Master-Metered Residential Customers:

1. The monthly availability charge shall be \$8.90 per dwelling unit
2. The following usage rates shall be per 1,000 gallons of monthly metered water use per dwelling unit, or portion thereof, for all use:

MONTHLY GALLONS PER DWELLING UNIT	USAGE RATE (PER THOUSAND GAL)
0 – 3,000	\$8.46
Greater than 3,000	\$16.92

C. Non-Residential Customers:

METER SIZE	MONTHLY AVAILABILITY CHARGE	MONTHLY GALLONS	USAGE RATE (PER THOUSAND GAL)
3/4 Inch	\$17.11	0-4,000	\$8.46
		Greater than 4,000	\$16.92
1 Inch	\$42.78	0-10,000	\$8.46
		Greater than 10,000	\$16.92
1 – ¼ Inch	\$51.33	0-12,000	\$8.46
		Greater than 12,000	\$16.92
1 – ½ Inch	\$85.55	0-20,000	\$8.46
		Greater than 20,000	\$16.92
2 Inch	\$136.88	0-32,000	\$8.46
		Greater than 32,000	\$16.92
2 – ½ Inch	\$205.32	0-48,000	\$8.46
		Greater than 48,000	\$16.92
3 Inch	\$273.76	0-64,000	\$8.46
		Greater than 64,000	\$16.92
4 Inch	\$427.75	0-100,000	\$8.46
		Greater than 100,000	\$16.92
6 Inch	\$855.50	0-200,000	\$8.46
		Greater than 200,000	\$16.92
8 Inch	\$1,368.80	0-320,000	\$8.46
		Greater than 320,000	\$16.92

Section 2: Monthly water rates and charges shall be the aggregate of the following:

A. Individually Metered Residential Customers:

METER SIZE	MONTHLY AVAILABILITY CHARGE	MONTHLY GALLONS	USAGE RATE (PER THOUSAND GAL)
3/4 Inch	\$17.40	0-4,000	\$2.27
		4,001-10,000	\$4.54
		10,001-20,000	\$6.59
		20,001-30,000	\$9.22
		Greater than 30,000	\$12.91
1 Inch	\$43.50	0-10,000	\$2.27
		10,001-25,000	\$4.54
		25,001-50,000	\$6.59
		50,001-75,000	\$9.22
		Greater than 75,000	\$12.91
1 – ¼ Inch	\$52.20	0-12,000	\$2.27
		12,001-30,000	\$4.54
		30,001-60,000	\$6.59
		60,001-90,000	\$9.22
		Greater than 90,000	\$12.91
1 – ½ Inch	\$87.00	0-20,000	\$2.27
		20,001-50,000	\$4.54
		50,001-100,000	\$6.59
		100,001-150,000	\$9.22
		Greater than 150,000	\$12.91
2 Inch	\$139.20	0-32,000	\$2.27
		32,001-80,000	\$4.54
		80,001-160,000	\$6.59
		160,001-240,000	\$9.22
		Greater than 240,000	\$12.91
2 – ½ Inch	\$208.80	0-48,000	\$2.27
		48,001-120,000	\$4.54
		120,001-240,000	\$6.59
		240,001-360,000	\$9.22
		Greater than 360,000	\$12.91

3 Inch	\$278.40	0-64,000	\$2.27
		64,001-160,000	\$4.54
		160,001-320,000	\$6.59
		320,001-480,000	\$9.22
		Greater than 480,000	\$12.91
4 Inch	\$435.00	0-100,000	\$2.27
		100,001-250,000	\$4.54
		250,001-500,000	\$6.59
		500,001-750,000	\$9.22
		Greater than 750,000	\$12.91
6 Inch	\$870.00	0-200,000	\$2.27
		200,001-500,000	\$4.54
		500,001-1,000,000	\$6.59
		1,000,001-1,500,000	\$9.22
		Greater than 1,500,000	\$12.91
8 Inch	\$1,392.00	0-320,000	\$2.27
		320,001-800,000	\$4.54
		800,001-1,600,000	\$6.59
		1,600,001-2,400,000	\$9.22
		Greater than 2,400,000	\$12.91

B. Master-Metered Residential Customers:

1. The monthly availability charge shall be \$9.05 per dwelling unit
2. The following usage rates shall be per 1,000 gallons of monthly metered water use per dwelling unit, or portion thereof, for all use:

MONTHLY GALLONS PER DWELLING UNIT	USAGE RATE (PER THOUSAND GAL)
0 – 3,000	\$2.27
3,001 – 6,000	\$4.54
6,001 – 11,000	\$6.59
11,001 – 16,000	\$9.22
Greater than 16,000	\$12.91

C. Non-Residential Customers:

METER SIZE	MONTHLY AVAILABILITY CHARGE	MONTHLY GALLONS	USAGE RATE (PER THOUSAND GAL)
3/4 Inch	\$17.40	0-4,000	\$2.27
		4,001-10,000	\$4.54
		10,001-20,000	\$6.59
		20,001-30,000	\$9.22
		Greater than 30,000	\$12.91
1 Inch	\$43.50	0-10,000	\$2.27
		10,001-25,000	\$4.54
		25,001-50,000	\$6.59
		50,001-75,000	\$9.22
		Greater than 75,000	\$12.91
1 - ¼ Inch	\$52.20	0-12,000	\$2.27
		12,001-30,000	\$4.54
		30,001-60,000	\$6.59
		60,001-90,000	\$9.22
		Greater than 90,000	\$12.91
1 - ½ Inch	\$87.00	0-20,000	\$2.27
		20,001-50,000	\$4.54
		50,001-100,000	\$6.59
		100,001-150,000	\$9.22
		Greater than 150,000	\$12.91
2 Inch	\$139.20	0-32,000	\$2.27
		32,001-80,000	\$4.54
		80,001-160,000	\$6.59
		160,001-240,000	\$9.22
		Greater than 240,000	\$12.91
2 - ½ Inch	\$208.80	0-48,000	\$2.27
		48,001-120,000	\$4.54
		120,001-240,000	\$6.59
		240,001-360,000	\$9.22
		Greater than 360,000	\$12.91
3 Inch	\$278.40	0-64,000	\$2.27
		64,001-160,000	\$4.54
		160,001-320,000	\$6.59
		320,001-480,000	\$9.22
		Greater than 480,000	\$12.91

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4 Inch	\$435.00	0-100,000	\$2.27
		100,001-250,000	\$4.54
		250,001-500,000	\$6.59
		500,001-750,000	\$9.22
		Greater than 750,000	\$12.91
6 Inch	\$870.00	0-200,000	\$2.27
		200,001-500,000	\$4.54
		500,001-1,000,000	\$6.59
		1,000,001-1,500,000	\$9.22
		Greater than 1,500,000	\$12.91
8 Inch	\$1,392.00	0-320,000	\$2.27
		320,001-800,000	\$4.54
		800,001-1,600,000	\$6.59
		1,600,001-2,400,000	\$9.22
		Greater than 2,400,000	\$12.91

D. Separate Irrigation Only Meters:

METER SIZE	MONTHLY AVAILABILITY CHARGE	MONTHLY GALLONS	USAGE RATE (PER THOUSAND GAL)
3/4 Inch	\$17.40	0-10,000	\$4.54
		10,001-20,000	\$6.59
		20,001-30,000	\$9.22
		Greater than 30,000	\$12.91
1 Inch	\$43.50	0-25,000	\$4.54
		25,001-50,000	\$6.59
		50,001-75,000	\$9.22
		Greater than 75,000	\$12.91
1 - ¼ Inch	\$52.20	0-30,000	\$4.54
		30,001-60,000	\$6.59
		60,001-90,000	\$9.22
		Greater than 90,000	\$12.91
1 - ½ Inch	\$87.00	0-50,000	\$4.54
		50,001-100,000	\$6.59
		100,001-150,000	\$9.22
		Greater than 150,000	\$12.91
2 Inch	\$139.20	0-80,000	\$4.54
		80,001-160,000	\$6.59
		160,001-240,000	\$9.22
		Greater than 240,000	\$12.91

2 – ½ Inch	\$208.80	0-120,000	\$4.54
		120,001-240,000	\$6.59
		240,001-360,000	\$9.22
		Greater than 360,000	\$12.91
3 Inch	\$278.40	0-160,000	\$4.54
		160,001-320,000	\$6.59
		320,001-480,000	\$9.22
		Greater than 480,000	\$12.91
4 Inch	\$435.00	0-250,000	\$4.54
		250,001-500,000	\$6.59
		500,001-750,000	\$9.22
		Greater than 750,000	\$12.91
6 Inch	\$870.00	0-500,000	\$4.54
		500,001-1,000,000	\$6.59
		1,000,001-1,500,000	\$9.22
		Greater than 1,500,000	\$12.91
8 Inch	\$1,392.00	0-800,000	\$4.54
		800,001-1,600,000	\$6.59
		1,600,001-2,400,000	\$9.22
		Greater than 2,400,000	\$12.91

Section 3: Monthly rates and charges for each unmetered fire line or fire hydrant on private property available to be utilized for private fire protection shall be as follows:

WATER LINE SIZE	MONTHLY AVAILABILITY CHARGE
2 Inch	\$18.11
3 Inch	\$36.19
4 Inch	\$56.56
6 Inch (or Hydrant)	\$113.13
8 Inch	\$180.99

Section 4: Purchases of bulk water utilizing a hydrant meter shall be subject to an initial set-up charge of \$100, a deposit consistent with the commercial deposit rate and terms in effect at that time, and a monthly base (availability) charge in addition to the water rates enumerated in Section 2. One-time bulk water purchases will be subject to a one-time set up charge of \$100 and the water rates enumerated in Section 2.

If a bulk water purchase requires a tap into a main, then the water hookup fees for new service which are in effect at the time of the tap will apply in lieu of the initial set-up charge. All other charges (deposit, availability, and water rates) will apply as outlined in the preceding paragraph.

Section 5: Absent any action taken by the City Council, the rates and charges identified herein would increase annually as follows:

Sewer Rates and Charges (within Section 1):

October 1, 2015: 4.00%

October 1, 2016: 4.00%

October 1, 2017: 4.00%

October 1, 2018: 4.00%

Water Rates and Charges (within Sections 2 and 3):

October 1, 2015: 4.00%
October 1, 2016: 4.00%
October 1, 2017: 4.00%
October 1, 2018: 4.00%

Section 6: All resolutions and parts of resolution in conflict with this Resolution are hereby repealed.

Section 7: If any portion of the Resolution shall be declared unconstitutional or if the applicability of this Resolution or any portion thereof to any person or circumstances shall be held invalid, the validity of the remainder of this Resolution and the applicability of this Resolution, or any portion thereof to other persons or circumstances, shall not be affected thereby.

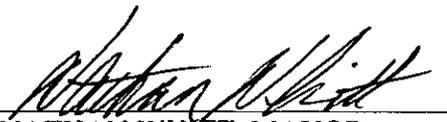
Section 8: This Resolution shall become effective October 1, 2014.

Upon motion duly made and carried, and after the public hearing, the foregoing amended Resolution was accepted by the City Council of the City of Dunnellon this 22nd day of September 2014.

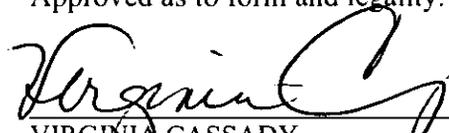
ATTEST:

CITY OF DUNNELTON, FLORIDA


DAWN M. BOWNE, MMC
CITY CLERK
9-22-2014


NATHAN WHITT, MAYOR
9-22-2014

Approved as to form and legality:


VIRGINIA CASSADY
SHEPARD, SMITH & CASSADY, P.A.
2300 MAITLAND CENTER PARKWAY, SUITE 100
MAITLAND, FLORIDA 32751
9-22-2014