

**Agenda**  
**City of Dunnellon**  
**Special City Council Budget Workshop**  
**20750 River Drive, Dunnellon, FL 34431**  
**March 6, 2023**  
**3:00 p.m.**  
Join Zoom

<https://dunnellon.zoom.us/j/87542944148?pwd=TIgwbVRNeG1qbWRDczdMdk9UdVozUT09>

Webinar ID: 875 4294 4148

**Dunnellon Special City Council Budget Workshop will be held on March 6, 2023, at 3:00 p.m. at Dunnellon City Hall**

**Public Comment-** Anyone who wishes to provide public comment will be able to do so by participating in the City Council meeting in person, or via the Zoom "**AUDIO ONLY**" platform and/or telephone, by speaking during public comment portions of the meeting when recognized per the instructions below or by submitting written comments, evidence and/or written testimony in advance of the meeting via email to the City Clerk [modom@dunnellon.org](mailto:modom@dunnellon.org)

For the convenience of our citizens and the public, we livestream City Council meetings on Zoom and YouTube. If the livestream is interrupted or compromised due to technical or other issues, the meeting may continue as normal and will not be paused or postponed. If you wish to ensure your ability to access the meeting to provide public comment, please attend the meeting in person.

Members of the public who would like to participate are encouraged to register in advance by Noon on Monday, March 6, 2023. Please see instructions below on how to register.

**Instructions on How to Listen and/or Participate in the Meeting**

Attachment: [Meeting Instructions \(PDF\)](#)

**Call to Order**

**Pledge of Allegiance**

**Opening Prayer/Moment of Silence** (suggested time limit: 1 minute. Mayor to request if any invitee is present to open with prayer; if no invitee is present, Mayor will ask if a Dunnellon citizen will volunteer. If no volunteers, a moment of silence will be offered. If a citizen outside of Dunnellon requests to open with prayer, (s)he may do so if no invitees/citizens volunteer.)

**Roll Call**

**Proof of Publication** - The agenda was posted on Monday, February 27, 2023 to the City's website and City Hall bulletin board.

**1. Public Comments**

**2. Discussion - FY2023-2024 Budget, Jan Smith, Finance Officer**

Documents:

[Talking Points.pdf](#)

[Citywide 5 Year Capital Plan FY2022-2023.pdf](#)

[CRA 5 Year Capital Plan FY2022-2023.pdf](#)

**3. Discussion - City Investments, Vice-Mayor Dunn**

**4. Council Comments**

**5. City Attorney Comments**

Any Person Requiring a Special Accommodation at This Hearing Because of a Disability or Physical Impairment Should Contact the City Clerk at (352) 465-8500 at Least 48 Hours Prior to the Proceeding. If a Person Desires to Appeal Any Decision with Respect to Any Matter Considered at the Above Meeting or Hearing, He or She Will Need a Record of the Proceeding, and for Such Purpose, He or She May Need to Ensure That a Verbatim Record of the Proceedings Is Made, Which Includes the Testimony and Evidence Upon Which the Appeal Is to Be Based. The City Is Not Responsible for Any Mechanical Failure of Recording Equipment.