

Agenda  
City of Dunnellon  
Joint Special CRA and City Council Budget Meeting  
September 26, 2022, 5: 30 P.M.  
Join Zoom

<https://dunnellon.zoom.us/j/82281818463?pwd=NEplWi90OSStnQVJOb0NiU3ZyRzh6UT09>

Webinar ID: 822 8181 8463

**Dunnellon Joint Special CRA and City Council Budget meeting will be held on September 26, 2022, 5:30 p.m. at Dunnellon City Hall.**

**Public Comment:** Anyone who wishes to provide public comment will be able to do so by participating in the City Council meeting in person, or via the Zoom "AUDIO ONLY" platform and/or telephone, by speaking during public comment portions of the meeting when recognized per the instructions below or by submitting written comments, evidence and/or written testimony in advance of the meeting via email to the City Clerk at [modom@dunnellon.org](mailto:modom@dunnellon.org).

Members of the public who would like to participate are encouraged to register in advance by 12:00 noon on Monday, September 26, 2022. Please see instructions below on how to register.

Public input on non-agenda items will be heard at the beginning of the meeting. A three (3) minute time limit will be strictly administered.

**Instructions on How to Listen and/or Participate in the Meeting**

Attachment: [Meeting Instructions \(PDF\)](#)

**Call to Order**

**Pledge of Allegiance**

**Opening Prayer/Moment of Silence** (suggested time limit: 1 minute)

Mayor to request if any invitee is present to open with prayer; if no invitee is present, Mayor will ask if a Dunnellon citizen will volunteer. If no volunteers, a moment of silence will be offered. If a citizen outside of Dunnellon requests to open with prayer, (s)he may do so if no invitees/citizens volunteer.)

**Roll Call**

**Proof of Publication** - Posted on the City's website and City Hall bulletin board on Monday, September 19, 2022.

**Council's Comments Regarding Agenda**

**Public Comments on non-agenda items** - 3 minute time limit

**1. Public Hearing Statement**

All persons wishing to address the City council will be asked to limit their

comments to the specific subject being addressed. Public opinions and input are valued by the Council. However, it is requested that comments are directed at specific issues rather than personal comments directed toward the council members or staff in order to foster mutual respect between council members and the public.

Members of the public in attendance at public forums should listen courteously and attentively to all public discussions before the body; and focus on the business at hand. They shall refrain from interrupting other speakers; making personal comments not germane to the business of the body; or otherwise interfering with the orderly conduct of meetings.

Members of the public addressing City council and boards/commissions on a specific project or proposal are requested to disclose any personal interest or relationship; and any business, professional, or financial interests with any individual, group, project or proposal regarding the subject matter under review. Members of the public should always err on the side of more public disclosure, not less, in order to provide integrity to the public process.

**Follow Public Hearing Notes - Public comment taken during public hearing**

## **2. Public Hearing On 2022 Final Millage Rate And Final Budget For The City Of Dunnellon For The 2022-2023 Budget Year (Advertised On The City's Website On 9/19/2022 And In The Riverland News 9/23/2022)**

Documents:

[Proposed Annual Budget-Line Item Detail.pdf](#)  
[Proposed Annual Budget-Summary.pdf](#)

## **3. Proposed Resolution #RES2022-13, Setting Final 2022 Tax Millage Rate**

**Accept Public Comment**

Proposed Motion: I move Resolution #RES2022-13 be read into the record.

Proposed Motion: I move Resolution #RES2022-13 setting the final 2022 tax millage at 6.3000 mills be approved as read.

Documents:

[Resolution RES2022-13 Setting Final 2022 Tax Millage Rate.pdf](#)

\*\*

**CLOSE SPECIAL CITY COUNCIL MEETING AND OPEN THE SPECIAL**

## CRA MEETING

### 4. Proposed Resolution #RES2022-12, Adopting A Budget For The City Of Dunnellon Community Redevelopment Agency For The Fiscal Year 2022-2023

#### Accept Public Comment

Proposed Motion: I move Resolution #RES2022-12 be read into the record.

Proposed Motion: I move Resolution #RES2022-12 adopting the CRA Budget in the amount of \$695,729.00 be approved as read.

Documents:

[Resolution RES2022-12 Final 2022-2023 Community Redevelopment Agency Budget.pdf](#)

\*\*

## CLOSE SPECIAL CRA MEETING AND RE-OPEN SPECIAL CITY COUNCIL MEETING

### 5. Proposed Resolution #RES2022-14 Setting The Final FY2022-2023 General Fund Budget

#### Accept Public Comment

Proposed Motion: I move Resolution #RES2022-14 be read into the record.

Proposed Motion: I move Resolution #RES2022-14 setting the final FY2022-2023 General Fund Budget in the amount to \$4,772,572.00 be approved as read.

Documents:

[Resolution RES2022-14 Final 2022-2023 General Fund Budget.pdf](#)

### 6. Approval Of Final Tax Increment Financing District Budget

#### Accept Public Comment

Proposed Motion: I move the final FY2022-2023 Tax Increment Financing District budget in the amount of \$695,729.00 be approved as presented.

**7. Council Comments**

**8. Department Head Comments**

**9. Adjourn**

**Proposed Motion:** I move the City Council meeting be adjourned.

ANY PERSON REQUIRING A SPECIAL ACCOMMODATION AT THIS HEARING BECAUSE OF A DISABILITY OR PHYSICAL IMPAIRMENT SHOULD CONTACT THE CITY CLERK AT (352) 465-8500 AT LEAST 48 HOURS PRIOR TO THE PROCEEDING. IF A PERSON DESIRES TO APPEAL ANY DECISION WITH RESPECT TO ANY MATTER CONSIDERED AT THE ABOVE MEETING OR HEARING, HE OR SHE WILL NEED A RECORD OF THE PROCEEDING, AND FOR SUCH PURPOSE, HE OR SHE MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED. THE CITY IS NOT RESPONSIBLE FOR ANY MECHANICAL FAILURE OF RECORDING EQUIPMENT.